University System of New Hampshire
Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 04

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	45,678,457.45	14,067,774.93	8,339,262.50	4,829.85	0.00	**68,090,324.73**
Research & Sponsored Programs	18,812,313.15	4,880,785.71	12,777,615.14	12,905.86	0.00	**36,483,619.86**
Public Service	2,056,587.69	703,180.62	850,330.52	0.00	0.00	**3,610,098.83**
Academic Support	11,815,722.63	4,054,402.23	2,385,143.75	0.00	0.00	**18,255,268.61**
Student Services	8,113,278.51	2,597,074.79	4,007,748.99	3,224.25	0.00	**14,721,326.54**
Institutional Support	13,065,352.72	7,647,963.32	18,124,086.03	20,764.32	0.00	**38,858,166.39**
Operations and Maintenance	5,223,760.75	1,864,183.44	(17,276,129.28)	3,209,889.23	0.00	**(6,978,295.86)**
Student Financial Aid	40,425.09	1,222.58	17,237.80	0.00	0.00	**58,885.47**
Auxiliary Services	12,783,796.85	3,015,223.21	35,678,177.38	449,617.46	0.00	**51,926,814.90**
Nonoperating Funds	0.00	0.00	331.15	0.00	0.00	**331.15**
No Program Code Assigned	332,479.69	51,914.38	607,999.63	110.98	0.00	**992,504.68**
Subtotal, current funds	117,922,174.53	38,883,725.21	65,511,803.61	3,701,341.95	0.00	**226,019,045.30**
Campuses - other funds	212,273.67	69,246.23	30,710,663.69	0.00	21,779,532.66	**52,771,716.25**
Affiliated entities	1,080,178.73	406,033.69	(425,490.70)	17.98	0.00	**1,060,739.70**
Funds Not Coded to Fsubcamp	1,973.91	826.62	2,873.08	0.00	0.00	**5,673.61**
Total	**119,216,600.84**	**39,359,831.75**	**95,799,849.68**	**3,701,359.93**	**21,779,532.66**	**279,857,174.86**

University System of New Hampshire
Operating Expenditures by Function and Fund Type Level 2
As of Fiscal Year 2018 Fiscal Period 04

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds														
Instruction	60,271,020.05	6,072,750.33	0.00	29,905.95	1,588,699.57	127,948.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**68,090,324.73**
Research & Sponsored Programs	4,794,486.85	958,111.67	0.00	0.00	337,581.98	28,828,797.12	1,564,642.24	0.00	0.00	0.00	0.00	0.00	0.00	**36,483,619.86**
Public Service	2,407,095.00	662,144.36	0.00	0.00	540,859.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**3,610,098.83**
Academic Support	14,867,954.86	1,808,214.33	0.00	0.00	1,380,486.03	198,613.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**18,255,268.61**
Student Services	11,892,845.40	1,578,721.67	0.00	0.00	515,282.51	734,476.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**14,721,326.54**
Institutional Support	33,558,879.05	4,459,579.45	0.00	787,360.89	36,570.74	3,276.26	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	**38,858,166.39**
Operations and Maintenance	(8,701,877.27)	1,698,001.32	0.00	0.00	25,580.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**(6,978,295.86)**
Student Financial Aid	2,420.24	0.00	0.00	0.00	36,428.70	20,036.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**58,885.47**
Auxiliary Services	0.00	0.00	52,714,176.43	(787,361.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**51,926,814.90**
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.15	0.00	0.00	0.00	0.00	0.00	**331.15**
No Program Code Assigned	392,690.05	79,666.56	(1,522.32)	242,344.62	13,924.47	120,923.49	144,477.81	0.00	0.00	0.00	0.00	0.00	0.00	**992,504.68**
Subtotal, current funds	119,485,514.23	17,317,189.69	52,712,654.11	272,249.93	4,475,413.56	30,034,072.58	1,709,120.05	12,831.15	0.00	0.00	0.00	0.00	0.00	**226,019,045.30**
Campuses - other funds	0.00	185,729.42	0.00	0.00	0.00	458,102.70	0.00	0.00	53,217.54	0.00	27,347,174.69	24,727,491.90	0.00	**52,771,716.25**
Affiliated entities	0.00	1,059,189.70	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1,060,739.70**
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	5,673.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5,673.61**
Total	**119,485,514.23**	**18,562,108.81**	**52,712,654.11**	**272,249.93**	**4,476,963.56**	**30,497,848.89**	**1,709,120.05**	**12,831.15**	**53,217.54**	**0.00**	**27,347,174.69**	**24,727,491.90**	**0.00**	**279,857,174.86**

University System of New Hampshire
Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 04

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	**Total**
Campuses - current funds													
Salaries & Wages	45,678,457.45	18,812,313.15	2,056,587.69	11,815,722.63	8,113,278.51	13,065,352.72	5,223,760.75	40,425.09	12,783,796.85	0.00	0.00	332,479.69	**117,922,174.53**
Fringe Benefits	14,067,774.93	4,880,785.71	703,180.62	4,054,402.23	2,597,074.79	7,647,963.32	1,864,183.44	1,222.58	3,015,223.21	0.00	0.00	51,914.38	**38,883,725.21**
Supplies & Services	8,339,262.50	12,777,615.14	850,330.52	2,385,143.75	4,007,748.99	18,124,086.03	(17,276,129.28)	17,237.80	35,678,177.38	0.00	331.15	607,999.63	**65,511,803.61**
Utilities	4,829.85	12,905.86	0.00	0.00	3,224.25	20,764.32	3,209,889.23	0.00	449,617.46	0.00	0.00	110.98	**3,701,341.95**
Subtotal, current funds	68,090,324.73	36,483,619.86	3,610,098.83	18,255,268.61	14,721,326.54	38,858,166.39	(6,978,295.86)	58,885.47	51,926,814.90	0.00	331.15	992,504.68	**226,019,045.30**
Campuses - other funds	185,719.13	23,065.29	0.00	0.00	2,975.00	0.00	30,067,548.34	50,562.54	0.00	21,585,401.21	0.00	856,444.74	**52,771,716.25**
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,060,739.70	0.00	0.00	0.00	0.00	0.00	0.00	**1,060,739.70**
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,673.61	**5,673.61**
Total	**68,276,043.86**	**36,506,685.15**	**3,610,098.83**	**18,255,268.61**	**14,724,301.54**	**39,918,906.09**	**23,089,252.48**	**109,448.01**	**51,926,814.90**	**21,585,401.21**	**331.15**	**1,854,623.03**	**279,857,174.86**

University System of New Hampshire
Operating Expenditures by Function and Fund Type Level 2
As of Fiscal Year 2018 Fiscal Period 04

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs-Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	**Total**
Campuses - current funds														
Salaries & Wages	77,591,131.28	9,100,885.45	12,783,796.85	85,016.26	1,781,911.07	15,276,122.17	1,303,311.45	0.00	0.00	0.00	0.00	0.00	0.00	**117,922,174.53**
Fringe Benefits	26,333,999.75	4,625,806.21	3,802,584.74	7,140.80	445,667.65	3,483,765.92	172,260.14	12,500.00	0.00	0.00	0.00	0.00	0.00	**38,883,725.21**
Supplies & Services	12,657,744.02	3,245,793.98	35,676,655.06	180,092.87	2,247,708.75	11,273,851.06	229,626.72	331.15	0.00	0.00	0.00	0.00	0.00	**65,511,803.61**
Utilities	2,902,639.18	344,704.05	449,617.46	0.00	126.09	333.43	3,921.74	0.00	0.00	0.00	0.00	0.00	0.00	**3,701,341.95**
Subtotal, current funds	119,485,514.23	17,317,189.69	52,712,654.11	272,249.93	4,475,413.56	30,034,072.58	1,709,120.05	12,831.15	0.00	0.00	0.00	0.00	0.00	**226,019,045.30**
Campuses - other funds	0.00	185,729.42	0.00	0.00	0.00	458,102.70	0.00	0.00	53,217.54	0.00	27,347,174.69	24,727,491.90	0.00	**52,771,716.25**
Affiliated entities	0.00	1,059,189.70	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1,060,739.70**
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	5,673.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**5,673.61**
Total	**119,485,514.23**	**18,562,108.81**	**52,712,654.11**	**272,249.93**	**4,476,963.56**	**30,497,848.89**	**1,709,120.05**	**12,831.15**	**53,217.54**	**0.00**	**27,347,174.69**	**24,727,491.90**	**0.00**	**279,857,174.86**

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	3,000.00	0.00	0.00	3,000.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H195	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13T071	NHSTI - 2015 - Coed	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T078	2016 NH Summer Engineeristas	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T079	2016 NH Summer Techsplorers	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
145015	What is a Criminal?	UAHONP	Honors Program	0.00	0.00	1,120.00	0.00	0.00	1,120.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	2,201.32	922.36	11,944.84	0.00	0.00	15,068.52
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	4,278.28	0.00	0.00	4,278.28
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	(687.47)	0.00	0.00	(687.47)
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	464.51	0.00	0.00	464.51
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	39,468.74	0.00	0.00	39,468.74
14F157	2nd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	27,107.81	0.00	0.00	27,107.81
14F176	2017-2018 Scholars	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE75	Managing Innovation	URRIPM	UNH Innovation	0.00	0.00	5,036.48	0.00	0.00	5,036.48
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NF31	Cinnamldehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	590.88	0.00	0.00	590.88

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	77.73	0.00	0.00	77.73
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	20,670.80	8,661.04	0.00	0.00	0.00	29,331.84
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15P172	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	27,483.20	0.00	0.00	27,483.20
1DA001	AA Special Programs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	679.78	0.00	0.00	679.78
1DA017	Washington Internship	UASTEX	Study Away USA	450.00	0.00	83,421.25	0.00	0.00	83,871.25
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	310.40	0.00	0.00	310.40
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	2,628.92	0.00	0.00	2,628.92
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	6,212.32	0.00	0.00	6,212.32
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	1.80	0.72	0.08	0.00	0.00	2.60
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	399.80	0.00	0.00	399.80
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	5,074.44	2,004.63	44.99	0.00	0.00	7,124.06
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	1,398.80	0.00	0.00	1,398.80
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	2,318.62	0.00	0.00	2,318.62
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	154.28	0.00	0.00	154.28
1DACCG	PI Curt Grimm	UACCG1	PI Curt Grimm	5,417.06	455.03	1,008.80	0.00	0.00	6,880.89
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	62.50	0.00	87.01	0.00	0.00	149.51
1DACFA	Carsey F&A Shares	UACARS	Carsey School	19,750.36	1,496.33	30,114.78	0.00	0.00	51,361.47
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	2,592.63	0.00	0.00	2,592.63
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	1,258.06	0.00	0.00	1,258.06
1DACMT	PI Beth Mattingly	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	358.08	30.09	3,686.30	0.00	0.00	4,074.47
1DACWM	PI William Maddocks	UACSWM	PI William Maddocks	0.00	0.00	1,074.02	0.00	0.00	1,074.02
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	168.41	0.00	0.00	168.41
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,637.50	933.66	3,458.64	0.00	0.00	17,029.80
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	12,508.89	1,050.76	3,079.78	0.00	0.00	16,639.43
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	9,073.68	1,730.29	4,878.54	207.12	0.00	15,889.63
1DB007	Farm Residences	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	2,044.61	37.59	16,408.07	0.00	0.00	18,490.27
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	19,475.66	6,425.92	6,944.73	0.00	0.00	32,846.31
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	1,225.31	0.00	0.00	1,225.31
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,435.31	0.00	0.00	2,435.31
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	36,471.43	2,727.31	72,607.54	0.00	0.00	111,806.28
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	13,386.12	2,643.46	18,163.96	164.74	0.00	34,358.28
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition,& Food Systm	3,916.00	244.02	872.53	0.00	0.00	5,032.55
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	45.99	0.00	0.00	45.99
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,837.13	0.00	782.00	0.00	0.00	5,619.13
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	1,300.86	0.00	0.00	1,300.86
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	45.00	0.00	0.00	45.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	6,243.38	411.39	1,620.59	0.00	0.00	8,275.36
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	343.33	0.00	0.00	343.33
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	11,944.77	0.00	0.00	11,944.77
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	7,108.29	1,706.23	2,862.11	0.00	0.00	11,676.63
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	7,015.76	0.00	0.00	7,015.76
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	62,870.84	5,281.18	0.00	0.00	0.00	68,152.02
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	171.25	0.00	6,468.73	0.00	0.00	6,639.98
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.40	0.00	0.00	0.40
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	7,120.89	0.00	0.00	7,120.89
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	5,765.62	2,277.41	25,834.53	0.00	0.00	33,877.56
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewich	7,538.48	633.22	2,280.52	0.00	0.00	10,452.22
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	593.53	0.00	0.00	593.53
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	21,396.91	4,636.41	5,023.78	0.00	0.00	31,057.10
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	5,973.18	501.76	78.69	0.00	0.00	6,553.63
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	1,674.63	0.00	7,618.82	0.00	0.00	9,293.45
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	6,754.41	567.38	54.40	0.00	0.00	7,376.19
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	4,851.44	0.00	0.00	4,851.44
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,733.17	0.00	0.00	2,733.17
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	3,640.00	305.76	0.00	0.00	0.00	3,945.76
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	1,060.78	89.11	1,741.87	0.00	0.00	2,891.76
1DBDB1	PI David BURDICk	UBNRDB	PI David Burdick	923.08	77.52	2,055.90	0.00	0.00	3,056.50
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	74.64	0.00	0.00	74.64
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	207.60	0.00	0.00	207.60
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	177.99	0.00	0.00	177.99
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	3,876.53	325.61	187.40	0.00	0.00	4,389.54
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	30,908.39	2,487.69	9,183.41	0.00	0.00	42,579.49
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	52.91	0.00	0.00	52.91
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	3,538.26	0.00	0.00	3,538.26
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	1,098.19	92.26	3,218.58	0.00	0.00	4,409.03
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	837.10	0.00	0.00	837.10
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	1,681.54	0.00	0.00	1,681.54
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	677.94	0.00	0.00	677.94
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	0.00	0.00	121.97	0.00	0.00	121.97
1DBIH0	PI Iago Hale	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	166.48	0.00	0.00	166.48
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	11,252.82	945.26	38,469.59	0.00	0.00	50,667.67
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	(3,967.16)	(2,043.67)	16,912.56	0.00	0.00	10,901.73
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	955.35	80.25	8,554.72	0.00	0.00	9,590.32
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	426.00	0.00	145.52	0.00	0.00	571.52
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	(8,332.06)	0.00	0.00	(8,332.06)
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	99.00	0.00	0.00	99.00
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	0.00	0.00	799.55	0.00	0.00	799.55
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	5.32	0.00	0.00	5.32
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	569.32	0.00	0.00	569.32
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	2,743.75	230.48	675.95	0.00	0.00	3,650.18
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	5,021.91	1,370.96	401.07	0.00	0.00	6,793.94
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	74.95	0.00	0.00	74.95
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	10,096.17	848.08	0.00	0.00	0.00	10,944.25
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	1,339.21	0.00	0.00	1,339.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	1,704.61	0.00	0.00	1,704.61
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	175.00	14.70	(639.69)	0.00	0.00	(449.99)
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	1,651.23	0.00	0.00	1,651.23
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	30.10	0.00	0.00	30.10
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	1,130.96	0.00	0.00	1,130.96
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	455.29	0.00	0.00	455.29
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	609.32	0.00	0.00	609.32
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	3,675.42	302.44	8,800.38	0.00	0.00	12,778.24
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	719.77	0.00	0.00	719.77
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	153.98	0.00	0.00	153.98
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	2,876.23	0.00	0.00	2,876.23
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	6,549.96	0.00	0.00	6,549.96
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	1,302.88	0.00	0.00	1,302.88
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	597.06	0.00	0.00	597.06
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	648.18	0.00	0.00	648.18
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	11,936.27	341.74	16,363.95	0.00	0.00	28,641.96
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	2,961.74	0.00	0.00	2,961.74
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	256.45	0.00	0.00	256.45
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	1,871.75	0.00	650.00	0.00	0.00	2,521.75
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	452.60	0.00	0.00	452.60
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	532.16	0.00	0.00	532.16
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	5,933.80	526.23	3,291.85	0.00	0.00	9,751.88
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	108.80	0.00	0.00	108.80
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,300.00	0.00	1,070.06	0.00	0.00	2,370.06
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	90.06	0.00	0.00	90.06
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	7,828.88	624.46	20,231.71	0.00	0.00	28,685.05
1DC007	Project Search	UCEDUC	Education	8,578.50	720.54	2,683.98	0.00	0.00	11,983.02
1DC021	UNH Survey Center	UCSCTR	Survey Center	193,621.10	37,192.43	134,993.58	0.00	0.00	365,807.11
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	162,225.45	13,373.12	213,688.98	0.00	0.00	389,287.55
1DC045	Clark Terry/UNH Festival	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	426.75	0.00	0.00	426.75
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	3,400.00	57.12	9,073.85	0.00	0.00	12,530.97
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	4,310.00	105.84	0.00	0.00	0.00	4,415.84
1DC054	Piano Extension Program	UCMUSI	Music	0.00	0.00	325.38	0.00	0.00	325.38
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	37,862.78	6,905.09	47,955.48	0.00	0.00	92,723.35
1DC061	Music String Education Project	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC070	Psychology Research Support Fund	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	606.10	0.00	0.00	606.10
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	16,710.00	1,403.64	1,856.96	0.00	0.00	19,970.60
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	3,082.52	0.00	0.00	3,082.52
1DC086	Art Camp	UCARGL	Museum of Art	8,999.25	177.66	5,614.36	0.00	0.00	14,791.27
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	31,300.00	2,629.20	4,839.16	0.00	0.00	38,768.36
1DC088	Theatre Camp	UCTHDA	Theatre & Dance	805.00	67.62	0.00	0.00	0.00	872.62
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	41,574.72	2,688.25	23,807.34	0.00	0.00	68,070.31
1DC091	Education Initiatives	UCEDUC	Education	6,329.81	478.17	636.05	0.00	0.00	7,444.03
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	253.00	0.00	5,630.00	0.00	0.00	5,883.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	0.00	0.00	350.00	0.00	0.00	350.00
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	2,430.51	0.00	0.00	2,430.51
1DCAM2	PI Alecia Magnificio	UCENAM	PI Alecia Magnifico	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	142.64	0.00	0.00	142.64
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	17.00	6.60	(792.66)	0.00	0.00	(769.06)
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	1,361.47	0.00	0.00	1,361.47
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	18,650.05	1,566.61	0.00	0.00	0.00	20,216.66
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	24,542.56	2,061.47	660.00	0.00	0.00	27,264.03
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	0.00	0.00	0.00	0.00
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(1,801.35)	0.00	0.00	(1,801.35)
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
1DCHC1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	0.00	0.00	0.00	0.00
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	2,586.15	0.00	0.00	2,586.15
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	156.02	0.00	0.00	156.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	8,597.03	0.00	0.00	8,597.03
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	58.74	0.00	0.00	58.74
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	(794.86)	0.00	0.00	(794.86)
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	799.93	0.00	0.00	799.93
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	86.25	0.00	0.00	86.25
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,685.00	0.00	0.00	3,685.00
1DCLR2	PI Lindsey Rodriguez	UCPYLR	PI Lindsey Rodriguez	0.00	0.00	0.00	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	1,854.56	0.00	0.00	1,854.56
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	5.50	0.00	0.00	5.50
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	267.00	0.00	0.00	267.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	39.09	0.00	0.00	39.09
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	3,383.01	0.00	0.00	3,383.01
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	865.00	0.00	726.16	0.00	0.00	1,591.16
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	4,029.09	0.00	0.00	4,029.09
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,350.00	0.00	3,937.06	0.00	0.00	5,287.06
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	215.46	0.00	0.00	215.46
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	3,181.85	267.26	0.00	0.00	0.00	3,449.11
1DCSS3	PI Siobhan Senier	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	2,319.25	0.00	0.00	2,319.25
1DCSS5	PI Subrena Smith	UCPHSS	PI Subrena Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	72.00	0.00	284.64	0.00	0.00	356.64
1DCWW 2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	1,290.32	0.00	0.00	1,290.32
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	3,024.19	7.83	5,177.58	0.00	0.00	8,209.60
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	410.00	0.00	(2,150.00)	0.00	0.00	(1,740.00)
1DD043	Organic Syntheses	UDCHEM	Chemistry	1,909.25	754.15	1,842.04	0.00	0.00	4,505.44
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	453.00	0.00	(2,860.45)	0.00	0.00	(2,407.45)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	37.00	0.00	0.00	37.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	12.61	0.00	0.00	12.61
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	5,721.98	1,461.31	1,641.98	0.00	0.00	8,825.27
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	11,602.94	974.68	26,541.72	0.00	0.00	39,119.34
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	32.34	0.00	0.00	32.34
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	5,124.60	430.45	19,503.72	0.00	0.00	25,058.77
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers &Techventure	22,572.50	1,896.10	31,093.99	0.00	0.00	55,562.59
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	22,572.50	1,896.12	49,597.58	0.00	0.00	74,066.20
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	500.52	42.03	725.55	0.00	0.00	1,268.10
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	41.10	0.00	0.00	41.10
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	2,472.03	0.00	0.00	0.00	0.00	2,472.03
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	Pi Harish Vashisth	0.00	0.00	581.05	0.00	0.00	581.05
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	2,500.00	210.00	2,077.76	0.00	0.00	4,787.76
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	5,942.89	499.20	0.00	0.00	0.00	6,442.09
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	2,041.99	171.54	922.34	0.00	0.00	3,135.87
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	(1,745.46)	(146.62)	1,919.00	0.00	0.00	26.92
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	12,815.24	1,442.53	6,943.56	0.00	0.00	21,201.33
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	0.00	0.00	0.00	0.00	0.00	0.00
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	(712.33)	0.00	0.00	(712.33)
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	40.82	0.00	0.00	40.82
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	1,198.84	100.70	0.00	0.00	0.00	1,299.54
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	185.00	0.00	0.00	185.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	4,279.66	0.00	0.00	4,279.66
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	427.38	0.00	0.00	427.38
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	(199.00)	0.00	0.00	(199.00)
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	19,025.68	4,289.58	19,369.98	0.00	0.00	42,685.24
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	1,042.35	0.00	0.00	1,042.35
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	784.00	0.00	0.00	0.00	0.00	784.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	900.00	0.00	569.06	0.00	0.00	1,469.06
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	2,129.69	0.00	0.00	2,129.69
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	114.00	0.00	0.00	114.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	2,434.71	204.51	4,863.47	0.00	0.00	7,502.69
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	2,620.77	76.50	1,046.75	0.00	0.00	3,744.02
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,228.00	0.00	0.00	1,228.00
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	313.57	26.34	2,662.94	0.00	0.00	3,002.85
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	7,503.70	611.84	10,759.51	0.00	0.00	18,875.05
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	(0.90)	0.00	2,687.56	0.00	0.00	2,686.66
1DDES0	PI Edward Song	UDEEES	PI Edward Song	5,288.50	213.43	18,853.43	0.00	0.00	24,355.36
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	186.00	0.00	0.00	186.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	2,245.10	0.00	0.00	2,245.10
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	759.06	0.00	0.00	759.06
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,324.45	0.00	0.00	1,324.45
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	Pi Harish Vashisth	6,862.77	576.47	516.95	0.00	0.00	7,956.19
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	1,812.13	0.00	0.00	1,812.13
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	4,565.35	1,246.35	240.07	0.00	0.00	6,051.77
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	14,645.40	828.76	105,105.65	0.00	0.00	120,579.81
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	155.00	0.00	0.00	155.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	49.02	0.00	0.00	49.02
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	563.78	0.00	1,870.41	0.00	0.00	2,434.19
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	4,633.84	0.00	0.00	4,633.84
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	1,380.35	0.00	4,001.50	0.00	0.00	5,381.85
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	244.05	0.00	0.00	244.05
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	(832.53)	0.00	0.00	(832.53)
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	986.69	0.00	0.00	986.69
1DDJK1	PI Jospeh Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	151.39	0.00	0.00	151.39
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	399.94	0.00	0.00	399.94
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	8,219.50	0.00	3,051.21	0.00	0.00	11,270.71
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	24,558.09	3,504.24	397.01	0.00	0.00	28,459.34
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	299.00	0.00	0.00	299.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	505.90	0.00	0.00	505.90
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	508.10	0.00	0.00	508.10
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	5,510.75	0.00	8,030.85	0.00	0.00	13,541.60
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	6,103.80	0.00	0.00	6,103.80
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	108.80	0.00	0.00	108.80
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	979.60	0.00	0.00	979.60
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	538.48	45.22	8,211.83	0.00	0.00	8,795.53
1DDLD1	PI Leila Deravi	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	821.98	69.05	119.00	0.00	0.00	1,010.03
1DDLK1	PI Linda Kalnejais	UDESLK	PI Linda Kalnejais	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,936.78	246.70	150.00	0.00	0.00	3,333.48
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	21,387.72	4,403.14	4,203.64	0.00	0.00	29,994.50
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	18,488.13	1,211.07	1,301.99	0.00	0.00	21,001.19
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	245.25	0.00	0.00	245.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	872.34	73.29	0.00	0.00	0.00	945.63
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	11,004.65	535.50	3,831.80	0.00	0.00	15,371.95
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	753.80	0.00	0.00	753.80
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	7,490.37	282.25	11,292.38	0.00	0.00	19,065.00
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	16,977.80	1,037.29	4,275.74	0.00	0.00	22,290.83
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	110.87	0.00	0.00	110.87
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	2,683.55	0.00	0.00	2,683.55
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	564.08	0.00	0.00	564.08
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	584.46	48.27	2,551.05	0.00	0.00	3,183.78
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	721.54	0.00	0.00	721.54
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	5,670.78	271.39	3,118.67	0.00	0.00	9,060.84
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	304.54	0.00	0.00	304.54
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	570.67	0.00	0.00	570.67
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	0.00	0.00	5,594.09	0.00	0.00	5,594.09
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	362.92	0.00	0.00	362.92
1DDPY0	PI Se Young (Pablo) Yoon	UDEEPY	PI Pablo Yoon	11,590.83	542.78	3,139.03	0.00	0.00	15,272.64
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	3,673.03	0.00	0.00	3,673.03
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	300.00	25.20	2,836.48	0.00	0.00	3,161.68
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	399.00	0.00	0.00	399.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	(20.91)	0.00	0.00	(20.91)
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	334.71	0.00	0.00	334.71
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	17,037.59	1,067.48	10,091.54	0.00	0.00	28,196.61
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	18,541.52	7,323.92	11,932.60	0.00	0.00	37,798.04
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	4,390.20	267.75	1,346.82	0.00	0.00	6,004.77
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	194.20	0.00	0.00	194.20
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	2,083.47	0.00	0.00	2,083.47
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	16,131.73	628.67	323.94	0.00	0.00	17,084.34
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	6,375.39	535.53	4,911.60	0.00	0.00	11,822.52
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	786.66	0.00	0.00	786.66
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	1,200.00	100.80	3,850.50	0.00	0.00	5,151.30
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	5,336.82	0.00	0.00	5,336.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	237.99	0.00	0.00	237.99
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	1,050.93	415.95	7.22	0.00	0.00	1,474.10
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	6,459.76	1,594.68	1,386.49	0.00	0.00	9,440.93
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	47.27	0.00	0.00	47.27
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Internal Support-Ali Hojjat	UEDSCI	Decisions Sciences	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Internal Support Anupama Sukhu	UEHMGT	Hospitality Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,500.01	294.00	0.00	0.00	0.00	3,794.01
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	4,298.95	0.00	0.00	4,298.95
1DEDB1	Internal Support - Danielle Brick	UEMKTG	Marketing	10,941.35	840.00	0.00	0.00	0.00	11,781.35
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEDR2	Internal Support Daniel Remar	UEHMGT	Hospitality Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEES1	PI Eleanne Solorzano	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEIK1	Internal Support-Inchan Kim	UEDSCI	Decisions Sciences	12,445.41	1,020.81	6,000.00	0.00	0.00	19,466.22
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,491.00	125.24	0.00	0.00	0.00	1,616.24
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Internal Support-Jaroslav Horvath	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	162.68	63.44	7.32	0.00	0.00	233.44
1DEJS2	Internal Support-Joseph Sabia	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	4,665.00	391.86	0.00	0.00	0.00	5,056.86
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	43.38	0.00	0.00	43.38
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1DELR2	Internal Support Loris Rubini	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Sup	UEMNMK	Kukenberger, Michael -Internal Supp	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	10,000.02	840.00	0.00	0.00	0.00	10,840.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,189.18	99.91	210.00	0.00	0.00	1,499.09
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECON	Economics	0.00	0.00	424.99	0.00	0.00	424.99
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	337.88	0.00	0.00	337.88
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	350.30	0.00	0.00	0.00	0.00	350.30
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSCI	Decisions Sciences	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	6,801.29	0.00	0.00	6,801.29
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	632.81	0.00	0.00	0.00	0.00	632.81
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	571.31	47.99	535.00	0.00	0.00	1,154.30
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYG1	Int Support-Yin Germaschewski	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	2,903.55	0.00	0.00	2,903.55
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	3,392.34	226.17	986.99	0.00	0.00	4,605.50
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	1,892.23	0.00	0.00	1,892.23
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	3,228.47	0.00	0.00	3,228.47
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	800.00	67.20	16,442.13	0.00	0.00	17,309.33
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	1,762.00	0.00	0.00	1,762.00
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	9,968.04	617.70	4,723.51	0.00	0.00	15,309.25
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	4,815.27	0.00	0.00	4,815.27
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	24.25	0.00	0.00	24.25
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	4,805.45	0.00	0.00	4,805.45
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	1,617.50	0.00	0.00	1,617.50
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	286,567.54	105,353.71	103,111.97	0.00	0.00	495,033.22
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	2,074.03	0.00	0.00	2,074.03
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	1,514.62	582.73	666.33	0.00	0.00	2,763.68
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	1,680.00	141.12	0.00	0.00	0.00	1,821.12
1DF039	RENEW	UFIOD0	Institute on Disability	33,872.25	13,379.48	44,395.37	0.00	0.00	91,647.10
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	31.04	0.00	0.00	31.04
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	2,563.36	1,012.56	86.51	0.00	0.00	3,662.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	676.20	0.00	0.00	676.20
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	489.20	0.00	0.00	489.20
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	4,179.64	0.00	0.00	4,179.64
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	91.41	7.69	1,885.31	0.00	0.00	1,984.41
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	1,856.00	0.00	0.00	0.00	0.00	1,856.00
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	345.00	0.00	0.00	345.00
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	699.95	0.00	0.00	699.95
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	1,710.28	0.00	1,052.51	0.00	0.00	2,762.79
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,010.80	0.00	0.00	1,010.80
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	39.96	0.00	0.00	39.96
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	577.91	0.00	0.00	577.91
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	695.00	0.00	0.00	695.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	21,391.41	8,449.60	6,187.04	0.00	0.00	36,028.05
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	5,127.07	911.11	92.79	0.00	0.00	6,130.97
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	985.67	0.00	0.00	985.67
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	16,372.25	5,216.58	1,513.04	0.00	0.00	23,101.87
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	1,230.00	0.00	1,261.64	0.00	0.00	2,491.64
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	325.00	27.30	1,442.00	0.00	0.00	1,794.30
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	200.00	16.80	0.00	0.00	0.00	216.80
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	250.00	0.00	0.00	250.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	528.50	0.00	0.00	0.00	0.00	528.50
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	3,516.49	0.00	0.00	3,516.49
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	1,508.50	0.00	1,034.00	0.00	0.00	2,542.50
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	1,065.00	0.00	0.00	1,065.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	203.12	17.04	7,092.58	0.00	0.00	7,312.74
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,932.36	0.00	0.00	1,932.36
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	259.36	0.00	0.00	259.36
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	314.00	0.00	0.00	314.00
1DFJT2	PI Jill Trumbell	UFFSJT	PI Jill Trumbell	745.50	0.00	164.45	0.00	0.00	909.95
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	729.44	0.00	0.00	729.44
1DFKB2	PI Kathryne Brewer	UFSWKB	PI Kathryne Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	1,225.16	0.00	0.00	1,225.16
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	4,971.01	417.56	0.00	0.00	0.00	5,388.57
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	533.89	44.84	73.83	0.00	0.00	652.56
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	1,789.00	0.00	0.00	1,789.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	346.15	0.00	0.00	346.15
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	225.00	0.00	0.00	225.00
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	100.00	0.00	0.00	100.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	114.00	0.00	0.00	114.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	827.00	0.00	0.00	827.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	701.41	0.00	0.00	701.41
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	115.99	0.00	0.00	115.99
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	(215.80)	0.00	0.00	(215.80)
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	739.06	0.00	0.00	739.06
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	36,988.04	9,434.47	26,996.63	0.00	0.00	73,419.14
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	586.98	0.00	0.00	586.98
1DGKG1	PI Karen Gilbert	UGCEKG	PI Karen Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	686.00	0.00	0.00	686.00
1DJPD0	PI Paul Dean	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	1,197.53	473.04	30,683.01	0.00	0.00	32,353.58
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	82,363.56	31,204.04	4,131.79	0.00	0.00	117,699.39
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	5,052.00	424.37	186.60	0.00	0.00	5,662.97
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	1,386.35	0.00	0.00	1,386.35
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	569.53	0.00	0.00	569.53
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	311.40	0.00	0.00	311.40
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	3,093.64	0.00	0.00	3,093.64
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	2,127.80	0.00	0.00	2,127.80
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	7,043.66	591.68	0.00	0.00	0.00	7,635.34
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	732.01	0.00	0.00	732.01
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	450.00	0.00	0.00	450.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	124.66	0.00	0.00	124.66
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	63.92	0.00	0.00	63.92
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	79.79	0.00	0.00	79.79
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	377.53	0.00	0.00	377.53
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	252.07	0.00	0.00	252.07
1DXMT1	PI Mary Temke	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	1,117.97	0.00	0.00	1,117.97
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	3.56	0.00	0.00	3.56
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	1,978.65	0.00	0.00	1,978.65
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	8,003.40	0.00	0.00	8,003.40
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,439.17	0.00	0.00	2,439.17
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	3.29	0.00	0.00	3.29
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	66.59	0.00	0.00	66.59
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	1,963.61	0.00	0.00	4,131.61
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	89.65	0.00	0.00	89.65
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	52.15	0.00	0.00	52.15
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	21,368.59	5,562.47	701.50	0.00	0.00	27,632.56
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	456.98	0.00	0.00	456.98
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	40,003.54	0.00	0.00	40,003.54
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	9,466.29	3,739.18	424.36	0.00	0.00	13,629.83
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	12,144.38	0.00	0.00	12,144.38
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	3,789.52	1,292.21	4,166.31	0.00	0.00	9,248.04
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	399.33	0.00	0.00	399.33
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	85.50	0.00	4,606.27	0.00	0.00	4,691.77
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	4,894.85	411.17	1,279.47	0.00	0.00	6,585.49
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDJA	Pi Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	6.95	0.00	0.00	6.95
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	1,373.01	0.00	0.00	1,373.01
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	12,841.33	997.88	3,163.63	0.00	0.00	17,002.84
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	1,776.50	149.22	7,405.10	0.00	0.00	9,330.82
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	3,141.68	263.92	304.18	0.00	0.00	3,709.78
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	2,096.50	176.12	2,567.07	0.00	0.00	4,839.69
1DZGM0	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	1,407.81	556.09	1,067.34	0.00	0.00	3,031.24
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	3,875.42	0.00	0.00	3,875.42
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	596.68	0.00	0.00	596.68
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	15,766.92	1,324.44	6,525.58	141.05	0.00	23,757.99
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	42.00	0.00	0.00	42.00
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	795.32	0.00	0.00	795.32
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	289.99	0.00	0.00	289.99
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	813.99	0.00	0.00	813.99
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	154.92	61.19	3,871.13	0.00	0.00	4,087.24
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	6,286.28	0.00	0.00	6,286.28
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	965.62	71.12	779.11	0.00	0.00	1,815.85
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	3,963.73	332.95	3,093.02	0.00	0.00	7,389.70
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	1,998.88	687.11	316.82	0.00	0.00	3,002.81
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	3,704.26	0.00	0.00	3,704.26
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	138.77	0.00	0.00	138.77
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.04	0.00	1.16	0.00	0.00	1.20
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	14,423.09	5,697.14	360.58	0.00	0.00	20,480.81
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	18,324.99	7,238.35	6,123.71	0.00	0.00	31,687.05
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	0.00	0.00	1,797.21	0.00	0.00	1,797.21
1DZLM0	PI Larry Mayer	UZOMLM	PI Larry Mayer	2,485.73	208.80	5,964.04	0.00	0.00	8,658.57
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	38,216.45	2,846.51	6,969.40	0.00	0.00	48,032.36
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,347.16	0.00	0.00	1,347.16
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	14,338.40	1,204.43	0.00	0.00	0.00	15,542.83
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	3,328.32	1,314.72	112.33	0.00	0.00	4,755.37
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	668.15	263.92	(1,121.81)	0.00	0.00	(189.74)
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	102.81	0.00	0.00	102.81
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	0.00	0.00	2,086.43	0.00	0.00	2,086.43
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	4,144.68	380.80	1,753.51	0.00	0.00	6,278.99
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	172.05	0.00	0.00	172.05
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	0.00	0.00	6,429.40	0.00	0.00	6,429.40
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	276.96	23.28	150.00	0.00	0.00	450.24
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	(58.29)	0.00	0.00	(58.29)
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	15,495.22	3,135.16	17,193.50	0.00	0.00	35,823.88
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	0.00	0.00	6,455.23	0.00	0.00	6,455.23
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	1,735.40	0.00	0.00	1,735.40
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,304.96	0.00	0.00	1,304.96
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	121.63	0.00	0.00	121.63
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	218.41	0.00	0.00	218.41
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	286.38	0.00	0.00	286.38
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	28,307.12	11,181.28	2,335.87	0.00	0.00	41,824.27
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	13,764.63	2,573.98	2,518.77	0.00	0.00	18,857.38
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,136.88	0.00	2,182.81	224.11	0.00	3,543.80
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	1,927.75	161.94	2,323.82	0.00	0.00	4,413.51
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	50.00	0.00	0.00	50.00
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	27.11	0.00	0.00	27.11
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	3,971.49	0.00	0.00	3,971.49
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	253.13	0.00	11,646.50	0.00	0.00	11,899.63
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	8,228.90	3,250.40	313.12	0.00	0.00	11,792.42
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	224.63	0.00	0.00	224.63
1DZTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	284.06	0.00	0.00	284.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	1,439.41	0.00	0.00	1,439.41
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	1,565.75	0.00	0.00	1,565.75
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,219.49	0.00	0.00	2,219.49
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim	5,808.00	0.00	507.98	0.00	0.00	6,315.98
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	422.88	0.00	0.00	422.88
1G0ADJ	UNH Restricted Gift Adjustments	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	7,380.10	619.92	0.00	0.00	0.00	8,000.02
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	2,767.56	232.47	4,433.05	0.00	0.00	7,433.08
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	2,666.68	224.00	0.00	0.00	0.00	2,890.68
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	355.00	0.00	0.00	0.00	0.00	355.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,690.05	309.96	0.00	0.00	0.00	4,000.01
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	10,096.46	0.00	0.00	10,096.46
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA046	Class 0f 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	6,310.82	0.00	0.00	6,310.82
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,379.47	0.00	0.00	1,379.47
1GA067	Endow for Internatl Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	18,426.05	0.00	0.00	18,426.05
1GA076	Noonan International Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	736.62	0.00	0.00	736.62
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	20,500.00	0.00	0.00	20,500.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	4,000.00	336.00	490.76	0.00	0.00	4,826.76
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	1,412.04	0.00	0.00	1,412.04
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	17,262.35	5,462.27	0.00	0.00	0.00	22,724.62
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	10,500.00	882.00	51,343.30	0.00	0.00	62,725.30
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	25,500.00	2,142.00	111,696.53	0.00	0.00	139,338.53
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	2,136.85	0.00	0.00	2,136.85
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	135.01	0.00	0.00	135.01
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	4,312.00	0.00	0.00	0.00	0.00	4,312.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	4,800.00	3.36	6,893.35	0.00	0.00	11,696.71
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	135,803.96	52,570.64	256.45	0.00	0.00	188,631.05
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	58.00	0.00	0.00	58.00
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	0.00	0.00	3,408.58	0.00	0.00	3,408.58
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	(1.80)	(0.72)	0.00	0.00	0.00	(2.52)
1GA226	MACDPP Scholarship-Carsey Institute	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	0.00	0.00	167.44	0.00	0.00	167.44
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	2,568.13	0.00	0.00	2,568.13
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	20,794.85	8,214.01	0.00	0.00	0.00	29,008.86
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	2,895.52	0.00	0.00	2,895.52
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	6,115.31	0.00	0.00	6,115.31
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	3,983.02	866.75	34,341.20	0.00	0.00	39,190.97
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	452.85	0.00	0.00	452.85
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,312.15	0.00	0.00	15,312.15
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	217.60	0.00	0.00	217.60
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	12,500.00	0.00	0.00	12,500.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	94.89	0.00	0.00	94.89
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,760.46	0.00	0.00	1,760.46
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	55.00	0.00	0.00	55.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	1,665.62	95.02	15,674.17	0.00	0.00	17,434.81
1GC030	UNH Seacoast Reads	UCEDUC	Education	4,470.79	0.00	0.00	0.00	0.00	4,470.79
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	73.07	0.00	0.00	73.07
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	1,455.00	0.00	0.00	1,455.00
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	10,450.90	4,128.13	0.00	0.00	0.00	14,579.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	2,636.83	0.00	0.00	2,636.83
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	987.69	0.00	0.00	987.69
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	1,259.92	0.00	0.00	1,259.92
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	2,016.00	169.36	18,747.55	0.00	0.00	20,932.91
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	2,400.00	201.60	9,191.01	0.00	0.00	11,792.61
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	1,299.28	0.00	0.00	1,299.28
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,058.51	0.00	0.00	1,058.51
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	100.41	0.00	0.00	100.41
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	880.00	0.00	0.00	880.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	29,039.59	2,005.26	6,844.92	0.00	0.00	37,889.77
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	48,581.63	12,952.77	17,267.82	0.00	0.00	78,802.22
1GC245	MFA Program Gift Fund	UCENGL	English	1,279.68	0.00	0.00	0.00	0.00	1,279.68
1GC247	Carsey-Sustainable Microenterprise	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,809.60	0.00	0.00	1,809.60
1GC261	UNH Community Literacy Center	UCEDUC	Education	32,403.85	6,962.19	2,022.29	0.00	0.00	41,388.33
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	992.40	0.00	0.00	992.40
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,150.01	264.60	0.00	0.00	0.00	3,414.61
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	1,590.93	133.65	0.00	0.00	0.00	1,724.58
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	1,042.92	0.00	0.00	1,042.92
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	8,531.90	1,120.49	0.00	0.00	0.00	9,652.39
1GD209	Tech Camp Gift Fund	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	3,900.02	327.60	22,732.63	0.00	0.00	26,960.25
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers &Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD223	Pushpa Desai Patel Memorial Fund	UDPHYS	Physics	0.00	0.00	45.00	0.00	0.00	45.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	8,710.18	2,265.79	0.00	0.00	0.00	10,975.97
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE009	PAUL - Hospitality Mgmnt Program	UEDEAN	Dean's Office	0.00	0.00	100.00	0.00	0.00	100.00
1GE009	PAUL - Hospitality Mgmnt Program	UEHMGT	Hospitality Management	0.00	0.00	24,619.00	0.00	0.00	24,619.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	5,230.88	439.38	0.00	0.00	0.00	5,670.26
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	12,736.10	5,030.80	107.40	0.00	0.00	17,874.30
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	5,538.48	465.22	0.00	0.00	0.00	6,003.70
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	217.50	0.00	4,458.64	0.00	0.00	4,676.14
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	UEDEAN	Dean's Office	3,076.96	258.48	0.00	0.00	0.00	3,335.44
1GE067	JA Hogan Distinquished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE083	EcoGastronomy Program Gift Fund	UEECOG	HMGT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	24,328.54	3,203.27	79,823.33	0.00	0.00	107,355.14
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmnt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	9,585.86	0.00	0.00	9,585.86
1GE117	Choice Hotels International	UEDEAN	Dean's Office	2,108.70	0.00	0.00	0.00	0.00	2,108.70
1GE117	Choice Hotels International	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	54,430.21	18,817.00	1,636.00	0.00	0.00	74,883.21
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(22,575.00)	0.00	0.00	(22,575.00)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	11,808.44	4,467.46	6,700.86	0.00	0.00	22,976.76
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	255.00	0.00	6,263.50	0.00	0.00	6,518.50
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	44,115.13	13,048.51	2,659.27	0.00	0.00	59,822.91
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,208.34	2,421.24	0.00	0.00	0.00	8,629.58
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	17,917.02	0.00	26,884.68	0.00	0.00	44,801.70
1UA000	Acad Affairs Educational & General	UAGMAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	108,550.65	21,975.53	2,384.17	0.00	0.00	132,910.35
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	34,290.72	7,952.19	3,009.13	0.00	0.00	45,252.04
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	138,718.38	32,709.87	107,607.19	1,802.60	0.00	280,838.04

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Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	49,361.21	14,230.13	9,200.64	0.00	0.00	72,791.98
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	59,390.58	19,981.17	1.44	0.00	0.00	79,373.19
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	3,058.42	0.00	0.00	3,058.42
1UB000	COLSA General Fund	UBANDP	Dietetic Program	33,194.25	3,636.26	7,307.67	0.00	0.00	44,138.18
1UB000	COLSA General Fund	UBANEQ	Equine	2,000.00	168.00	506.28	0.00	0.00	2,674.28
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition,& Food Systm	660,521.97	219,398.89	35,894.11	0.00	0.00	915,814.97
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	34,067.97	0.00	0.00	34,067.97
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	159.16	0.00	0.00	159.16
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	8,224.56	0.00	0.00	8,224.56
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	11,011.75	0.00	0.00	11,011.75
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	744,416.09	247,598.56	25,712.93	0.00	0.00	1,017,727.58
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	3,047.32	0.00	0.00	3,047.32
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	22,116.54	0.00	0.00	22,116.54
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	931,718.81	280,782.73	36,926.03	0.00	0.00	1,249,427.57
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	2,142.35	0.00	0.00	2,142.35
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	19,328.66	0.00	0.00	19,328.66
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	(27.74)	0.00	0.00	(27.74)
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	930,648.27	308,845.20	43,127.20	0.00	0.00	1,282,620.67
1UB000	COLSA General Fund	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCSN	S Nation Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	12,428.14	1,028.81	5,705.17	0.00	0.00	19,162.12
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	426,580.42	160,530.24	39,360.14	0.00	0.00	626,470.80
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	3,085.94	259.22	14,484.61	0.00	0.00	17,829.77
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	4,635.00	286.62	8,681.86	0.00	0.00	13,603.48
1UB000	COLSA General Fund	UBTSFT	Forest Technology	2,703.39	220.41	4,365.82	0.00	0.00	7,289.62
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	10,872.20	894.83	715.40	0.00	0.00	12,482.43
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	9,306.14	768.32	3,703.93	0.00	0.00	13,778.39
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	74,434.80	19,333.67	49,224.94	0.00	0.00	142,993.41
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	6,655.49	264.60	30,646.22	0.00	0.00	37,566.31
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	2,461.60	206.79	284,990.17	0.00	0.00	287,658.56
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	182,563.05	67,390.71	8,520.69	0.00	0.00	258,474.45
1UC000	COLA Educational and General	UCARTS	Art and Art History	387,525.26	144,750.17	29,230.01	0.00	0.00	561,505.44
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	303,503.73	115,783.73	2,398.43	0.00	0.00	421,685.89
1UC000	COLA Educational and General	UCCMN0	Communication	443,119.67	156,711.07	7,153.65	0.00	0.00	606,984.39
1UC000	COLA Educational and General	UCDINT	COLA Instructional	16,831.86	6,601.84	31,742.03	0.00	0.00	55,175.73
1UC000	COLA Educational and General	UCEDUC	Education	678,696.97	212,291.07	35,674.00	0.00	0.00	926,662.04
1UC000	COLA Educational and General	UCENGL	English	1,178,443.85	396,861.61	20,035.03	0.00	0.00	1,595,340.49
1UC000	COLA Educational and General	UCGEOG	Geography	81,559.19	25,654.76	2,120.01	0.00	0.00	109,333.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	40,287.29	15,664.72	11,400.51	0.00	0.00	67,352.52
1UC000	COLA Educational and General	UCHIST	History	632,386.98	217,624.32	7,989.47	0.00	0.00	858,000.77
1UC000	COLA Educational and General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	97,630.01	23,157.44	3,980.90	0.00	0.00	124,768.35
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	571,680.76	211,536.03	6,196.34	0.00	0.00	789,413.13
1UC000	COLA Educational and General	UCMALS	MALS Program	6,238.85	1,028.98	662.81	0.00	0.00	7,930.64
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	682.78	57.36	1,566.41	0.00	0.00	2,306.55
1UC000	COLA Educational and General	UCMUSI	Music	589,579.00	215,880.17	24,107.62	0.00	0.00	829,566.79
1UC000	COLA Educational and General	UCPHIL	Philosophy	282,318.78	105,751.02	2,129.99	0.00	0.00	390,199.79
1UC000	COLA Educational and General	UCPOLT	Political Science	332,938.92	122,813.12	12,480.34	0.00	0.00	468,232.38
1UC000	COLA Educational and General	UCPSYC	Psychology	821,110.66	264,110.65	15,506.29	0.00	0.00	1,100,727.60
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	419,220.08	136,004.74	9,093.53	0.00	0.00	564,318.35
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	401,909.23	154,351.56	17,215.99	0.00	0.00	573,476.78
1UC000	COLA Educational and General	UCTHTR	University Theatre	2,339.87	9.45	29,059.67	0.00	0.00	31,408.99
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	137,745.27	48,751.95	2,363.25	0.00	0.00	188,860.47
1UC001	CPS Education Program	UCEDUC	Education	312.50	26.25	0.00	0.00	0.00	338.75
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	41,094.85	9,062.93	1,086.85	0.00	0.00	51,244.63
1UC002	CPS MPA Program	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	0.00	0.00	43.83	0.00	0.00	43.83
1UC002	CPS MPA Program	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCESL0	English as a Second Language	467,146.21	125,729.42	24,681.86	0.00	0.00	617,557.49
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	78,789.90	14,067.53	6,623.86	0.00	0.00	99,481.29
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,539.99	969.36	35,588.87	0.00	0.00	48,098.22
1UCSBA	Budapest Fld Studies-Art & Culture	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	2,893.91	0.00	0.00	2,893.91
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	19,260.02	1,617.84	23,055.61	0.00	0.00	43,933.47
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	12,387.94	4,607.85	55,763.57	0.00	0.00	72,759.36
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	17,490.00	1,469.16	82,504.33	0.00	0.00	101,463.49
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	3,009.95	0.00	0.00	3,009.95
1UCSDI	Dijon Study Away	UCFI00	French & Italian	615.52	51.68	25,539.85	0.00	0.00	26,207.05
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	2,313.45	0.00	0.00	2,313.45
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	12,370.00	1,039.08	66,497.29	0.00	0.00	79,906.37
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	976.07	0.00	0.00	976.07
1UCSLO	UNH London Program	UCLNDN	London Program	12,623.42	4,627.19	159,845.23	0.00	0.00	177,095.84
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	1,500.00	126.01	66,817.21	0.00	0.00	68,443.22
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	13,740.01	1,154.16	20,717.18	0.00	0.00	35,611.35
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	20,623.96	1,997.19	811.65	0.00	0.00	23,432.80
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	785,585.04	253,028.37	95,544.55	0.00	0.00	1,134,157.96
1UD000	CEPS Educational and General	UDCHEM	Chemistry	848,583.10	229,899.60	145,949.68	0.00	0.00	1,224,432.38
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	42,454.81	16,769.68	0.00	0.00	0.00	59,224.49
1UD000	CEPS Educational and General	UDCS00	Computer Science	630,875.57	206,712.96	39,587.49	0.00	0.00	877,176.02
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	80,854.31	12,432.64	4,832.00	0.00	0.00	98,118.95
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	446,884.58	149,310.07	13,111.67	0.00	0.00	609,306.32
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	440,565.30	146,660.45	18,834.04	0.00	0.00	606,059.79
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	11,127.69	4,395.42	0.00	0.00	0.00	15,523.11
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	356,705.70	122,484.05	41,160.36	0.00	0.00	520,350.11
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	63,590.00	6,311.92	2,262.26	0.00	0.00	72,164.18
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	892,183.11	258,192.54	19,266.92	0.00	0.00	1,169,642.57
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	819,759.35	278,650.00	68,702.41	0.00	0.00	1,167,111.76
1UD000	CEPS Educational and General	UDMS00	Material Science Program	4,070.79	0.00	4,089.83	0.00	0.00	8,160.62
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	776,685.04	248,943.79	32,900.04	0.00	0.00	1,058,528.87
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	861,724.66	311,647.62	87,070.75	0.00	0.00	1,260,443.03
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	39,520.15	0.00	0.00	39,520.15
1UE000	PAUL Education and General	UECOMM	Communications Department	48,642.35	15,066.25	108,869.26	0.00	0.00	172,577.86
1UE000	PAUL Education and General	UEDINT	Instructional	9,321.12	531.71	53,033.56	0.00	0.00	62,886.39
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	653,273.52	231,573.58	3,536.52	0.00	0.00	888,383.62
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	12,444.48	1,045.36	7,070.87	0.00	0.00	20,560.71
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	22,790.20	1,839.42	6,677.20	0.00	0.00	31,306.82
1UE000	PAUL Education and General	UEECOG	HMGT ECOG Program	20,948.88	8,201.20	1,696.92	0.00	0.00	30,847.00

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Current Funds									
Instruction									
1UE000	PAUL Education and General	UEECON	Economics	554,754.70	198,815.60	4,505.34	0.00	0.00	758,075.64
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	69,445.78	22,252.64	13,996.96	0.00	0.00	105,695.38
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	3,377.15	283.68	15,075.43	0.00	0.00	18,736.26
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	97,276.59	26,780.68	22,272.49	0.00	0.00	146,329.76
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	306,225.59	108,639.19	8,252.98	0.00	0.00	423,117.76
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	610.69	0.00	0.00	610.69
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	4,990.02	419.16	0.00	0.00	0.00	5,409.18
1UE000	PAUL Education and General	UEMGMT	Management	760,985.24	274,290.24	4,522.12	0.00	0.00	1,039,797.60
1UE000	PAUL Education and General	UEMKTG	Marketing	522,785.85	182,848.29	2,317.80	0.00	0.00	707,951.94
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	276.75	0.00	11,314.71	0.00	0.00	11,591.46
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	11,192.54	0.00	0.00	11,192.54
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	3,803.20	218.33	13,267.51	0.00	0.00	17,289.04
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	76,058.37	6,388.89	0.00	0.00	0.00	82,447.26
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	2,039.11	168.13	8,458.84	0.00	0.00	10,666.08
1UE000	PAUL Education and General	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	5,171.60	434.43	1,209.33	0.00	0.00	6,815.36
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	42,250.20	9,849.75	18,496.03	0.00	0.00	70,595.98
1UE002	Ctr for Social Innovatn & Enterprse	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	3,045.44	255.83	6,248.67	0.00	0.00	9,549.94
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	8,040.24	0.00	0.00	8,040.24
1UESFR	Study Abroad - France	UEECOG	HMGT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	353,865.88	109,388.12	55,002.05	0.00	0.00	518,256.05
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	5,141.50	431.87	0.00	0.00	0.00	5,573.37
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	303,318.49	89,938.68	14,679.20	0.00	0.00	407,936.37
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	286,644.44	94,272.75	32,135.59	0.00	0.00	413,052.78
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	202,021.87	69,597.62	15,448.07	0.00	0.00	287,067.56
1UF000	HHS Educational and General	UFKINE	Kinesiology	725,132.02	231,462.56	86,567.49	0.00	0.00	1,043,162.07
1UF000	HHS Educational and General	UFNURS	Nursing	807,154.21	205,575.40	186,985.79	0.00	0.00	1,199,715.40
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	314,479.46	96,879.95	33,912.69	0.00	0.00	445,272.10
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	352,525.24	103,885.23	39,450.67	0.00	0.00	495,861.14
1UF000	HHS Educational and General	UFSW00	Social Work	627,263.84	166,430.05	57,922.25	0.00	0.00	851,616.14
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	33,666.07	8,053.78	4,596.46	0.00	0.00	46,316.31
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	27,523.57	6,057.82	2,537.59	0.00	0.00	36,118.98
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	6,880.00	577.92	20,055.11	0.00	0.00	27,513.03
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	3,029.77	0.00	0.00	3,029.77
1UX000	Professional Education	UXPCNF	Conferences	63,948.00	5,371.63	242,493.58	0.00	0.00	311,813.21
1UX000	Professional Education	UXPCTN	Custom Training	11,600.00	974.40	7,924.80	0.00	0.00	20,499.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UX000	Professional Education	UXPDTN	Professional Education Admin	176,058.75	61,034.31	169,813.26	0.00	0.00	406,906.32
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	25,182.77	0.00	0.00	25,182.77
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPWRK	Workshops	23,475.00	1,971.90	42,689.91	0.00	0.00	68,136.81
1UZ000	EOS Educational and General	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZDINT	EOS Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				30,054,487.00	9,300,775.58	6,419,887.22	2,539.62	0.00	45,777,689.42
Research & Sponsored Programs									
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	(342.33)	0.00	0.00	(342.33)
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	5,393.56	0.00	0.00	5,393.56
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110229	Forest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	2,425.00	0.00	918.61	0.00	0.00	3,343.61
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	0.00	0.00	61.00	0.00	0.00	61.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	5,174.33	403.59	1,963.43	0.00	0.00	7,541.35
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	402.49	0.00	0.00	402.49
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	5,151.92	2,158.64	2,482.04	0.00	0.00	9,792.60
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110241	Forage-Cover Crop Demos	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	728.50	31.20	1,882.18	0.00	0.00	2,641.88
110245	Smart Forest	UZESMM	PI Mary Martin	7,100.82	2,975.23	35.98	0.00	0.00	10,112.03
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	6,818.33	2,856.88	9,659.99	0.00	0.00	19,335.20

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Current Funds									
Research & Sponsored Programs									
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	0.00	0.00	0.00	0.00	0.00	0.00
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	18,768.16	3,039.18	14,112.17	0.00	0.00	35,919.51
110250	USDA NSRC	UBNRMI	PI Michelle Daley	4,050.12	1,032.04	1,788.93	0.00	0.00	6,871.09
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	283.20	0.00	0.00	283.20
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	5,197.36	2,177.66	0.00	0.00	0.00	7,375.02
110253	Biological Nitorgen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110255	Hurrican Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	3,299.11	588.41	19,860.12	0.00	0.00	23,747.64
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	19,372.60	1,511.06	1.89	0.00	0.00	20,885.55
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	1,602.00	124.96	0.00	0.00	0.00	1,726.96
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	2,073.50	91.19	1,176.10	0.00	0.00	3,340.79
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	29,737.17	2,319.52	15,228.04	0.00	0.00	47,284.73
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	1,196.55	93.34	1,703.48	0.00	0.00	2,993.37
110271	GreenRice	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	9,691.86	420.00	8,795.62	0.00	0.00	18,907.48
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	16,044.15	6,711.85	94.26	0.00	0.00	22,850.26
110275	Getting from here to there	UBNRRS	PI Richard Smith	23,358.17	5,261.77	11,963.31	0.00	0.00	40,583.25
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	709.90	0.00	0.00	0.00	0.00	709.90
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	3,090.00	0.00	4,450.37	0.00	0.00	7,540.37
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	6,375.39	497.28	2,557.52	0.00	0.00	9,430.19
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	744.00	311.75	274.49	0.00	0.00	1,330.24
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	560.50	0.00	0.00	560.50
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110285	Forest Pest Outreach 2015	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	(4,281.25)	(355.35)	(955.93)	0.00	0.00	(5,592.53)
110287	Food Security	UFDDDB	PI Debra Brucker	6,672.00	2,795.59	946.72	0.00	0.00	10,414.31
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	27,084.46	6,149.69	19,057.79	0.00	0.00	52,291.94
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	10,326.53	0.00	0.00	10,326.53
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	3,019.50	0.00	0.00	3,019.50
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	18,890.45	3,988.32	314.71	0.00	0.00	23,193.48
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	4,592.68	1,070.44	4,216.76	0.00	0.00	9,879.88
110294	Kiwi Feasibility in NH	UBBIIH	PI Iago Hale	0.00	0.00	6,635.98	0.00	0.00	6,635.98
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	31,417.21	0.00	0.00	31,417.21
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	379.60	29.61	0.00	0.00	0.00	409.21
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	5,676.85	281.93	1,168.15	0.00	0.00	7,126.93
110299	Actinidia Exploration	UBBIIH	PI Iago Hale	0.00	0.00	158.96	0.00	0.00	158.96
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	3,197.92	1,339.92	616.69	0.00	0.00	5,154.53
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	22,801.38	0.00	4,132.02	0.00	0.00	26,933.40
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	(3,823.88)	0.00	(382.39)	0.00	0.00	(4,206.27)
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	892.61	374.06	633.34	0.00	0.00	1,900.01
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	13,748.07	618.57	16,097.67	0.00	0.00	30,464.31
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	592.68	248.32	296.02	0.00	0.00	1,137.02
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	3,499.67	1,466.40	7,576.59	0.00	0.00	12,542.66
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	18,659.07	7,805.80	0.00	0.00	0.00	26,464.87
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	14,139.90	5,150.70	31,525.26	0.00	0.00	50,815.86
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	6.00	0.00	0.00	6.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	7,895.12	515.93	8,727.68	0.00	0.00	17,138.73
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	19,673.84	8,243.36	0.00	0.00	0.00	27,917.20
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	37,456.90	5,801.65	22,841.14	0.00	0.00	66,099.69
110314	WPND Fungi Characterization	UXFDCS	PI Cheryl Smith	0.00	0.00	22,958.09	0.00	0.00	22,958.09
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	8,540.69	124.29	936.40	0.00	0.00	9,601.38
110316	Collateral Protection	UBNRRS	PI Richard Smith	2,789.32	1,168.74	38,530.83	0.00	0.00	42,488.89
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	3,187.70	248.64	0.00	0.00	0.00	3,436.34
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	11,517.69	594.54	2,227.47	0.00	0.00	14,339.70
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	7,139.79	239.38	3,164.90	0.00	0.00	10,544.07
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	404.28	0.00	0.00	404.28
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	4,892.75	0.00	3,799.11	0.00	0.00	8,691.86
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	1,345.62	563.80	496.40	0.00	0.00	2,405.82
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	2,668.99	1,118.31	568.10	0.00	0.00	4,355.40
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	451.26	0.00	0.00	0.00	0.00	451.26
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	10,061.49	4,215.67	280.00	0.00	0.00	14,557.16
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	5,746.88	0.00	0.00	5,746.88
110333	Forage Brassicas	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
111C20	NERRS Science Collaborative	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C21	Competitive Research	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C22	Research Application Training	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C24	Stormwater	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C65	Tides Yr 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111C65	Tides Yr 2	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	26,214.35	7,763.16	32,521.92	0.00	0.00	66,499.43
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D51	Green Infrastructure	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111D54	Harris Oystr Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	(24,353.37)	0.00	0.00	(24,353.37)
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	6,665.00	519.87	200.00	0.00	0.00	7,384.87
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	6,870.00	0.00	1,786.19	0.00	0.00	8,656.19
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	37,811.71	15,784.63	(22,676.17)	0.00	0.00	30,920.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	8,048.50	3,372.34	2,969.46	0.00	0.00	14,390.30
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	9,244.76	3,873.52	3,464.87	0.00	0.00	16,583.15
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	14,953.17	848.83	11,709.71	0.00	0.00	27,511.71
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	72.01	0.00	0.00	72.01
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	4,189.13	864.69	2,817.77	0.00	0.00	7,871.59
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	23,845.83	9,991.46	(25,291.10)	0.00	0.00	8,546.19
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	27,513.08	11,528.06	57,793.01	0.00	0.00	96,834.15
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	3,000.00	234.00	808.50	0.00	0.00	4,042.50
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	10,975.78	0.00	0.00	10,975.78
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	35,039.48	2,733.09	40,066.98	0.00	0.00	77,839.55
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	439.22	0.00	6.00	0.00	0.00	445.22
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	17,763.43	1,047.86	21,477.90	0.00	0.00	40,289.19
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	14,170.56	1,094.62	12,581.43	0.00	0.00	27,846.61
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	700,625.59	191,931.42	607,996.46	0.00	0.00	1,500,553.47
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	154,276.73	56,501.42	82,244.75	0.00	0.00	293,022.90
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	720.75	0.00	10,071.20	0.00	0.00	10,791.95
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,522.71	0.00	0.00	1,522.71
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	6,300.00	0.00	0.00	6,300.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	6,434.34	2,695.98	2,711.92	0.00	0.00	11,842.24
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	13,115.57	2,697.89	4,111.52	0.00	0.00	19,924.98
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	12,595.67	982.48	6,789.04	0.00	0.00	20,367.19
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	25,727.11	4,245.53	12,253.40	0.00	0.00	42,226.04
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	7,694.00	600.16	5,053.71	0.00	0.00	13,347.87
111E31	NIST Summer Fellowships 2016	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	5,968.31	795.04	3,212.65	0.00	0.00	9,976.00
111E33	SeaBass 16: Marine Bioacoustic	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	9,279.30	2,673.42	7,930.89	0.00	0.00	19,883.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	16,775.66	3,579.07	23,543.60	0.00	0.00	43,898.33
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	5,808.00	2,433.57	4,190.18	0.00	0.00	12,431.75
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	12,237.31	3,242.75	8,224.88	0.00	0.00	23,704.94
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	11,478.06	0.00	0.00	11,478.06
111E41	1588 Timing Security-SmartGrid	UDCSRB	PI Radim Bartos	15,888.92	1,509.52	7,562.13	0.00	0.00	24,960.57
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	8,677.47	1,665.89	21,610.59	0.00	0.00	31,953.95
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	1,227.90	514.50	871.20	0.00	0.00	2,613.60
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	1,551.67	0.00	0.00	1,551.67
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	5,172.36	2,167.20	1,908.27	0.00	0.00	9,247.83
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	1,615.25	126.00	0.00	0.00	0.00	1,741.25
111E48	NOAA 2016 Marine Debri Project	UDCENK	PI Nancy Kinner	1,732.52	691.12	853.12	0.00	0.00	3,276.76
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	8,693.71	1,398.80	53,200.62	0.00	0.00	63,293.13
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	10,850.03	796.76	3,028.17	0.00	0.00	14,674.96
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	11,684.96	4,896.00	4,311.04	0.00	0.00	20,892.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	1,840.24	660.44	8,950.02	0.00	0.00	11,450.70
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	1,074.25	450.12	10,980.34	0.00	0.00	12,504.71
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yarn	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	7,944.83	619.70	4,068.14	0.00	0.00	12,632.67
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112149	Neutrals	UZSPMA	Lessard Help	19,390.40	6,927.77	12,700.26	0.00	0.00	39,018.43
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	28,513.76	7,255.13	161,188.33	0.00	0.00	196,957.22
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBSI Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112166	Development of Theoretical	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	25,187.44	0.00	0.00	25,187.44
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	32,392.91	1,149.29	15,932.59	0.00	0.00	49,474.79
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	38,517.69	4,926.19	21,422.91	0.00	0.00	64,866.79
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00

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112174	2016 Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,831.72	142.87	3,489.15	0.00	0.00	5,463.74
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	10,237.15	4,289.38	7,263.29	0.00	0.00	21,789.82
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	10,663.70	4,468.10	12,913.66	0.00	0.00	28,045.46
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	14,172.70	5,040.46	17,165.79	0.00	0.00	36,378.95
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	6,617.93	2,772.80	8,015.61	0.00	0.00	17,406.34
112185	SeaBASS 2016	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	16,957.54	1,322.71	25,414.16	0.00	0.00	43,694.41
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	2,461.04	192.00	1,811.04	0.00	0.00	4,464.08
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	32,630.98	5,404.79	23,293.83	0.00	0.00	61,329.60
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	5,118.58	2,144.70	3,631.64	0.00	0.00	10,894.92
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	25,442.93	1,305.94	47,940.74	0.00	0.00	74,689.61
112191	HSAP URAP: Cross-Linking	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	17,718.29	312.00	19,956.61	0.00	0.00	37,986.90
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	7,962.21	3,336.20	5,649.21	0.00	0.00	16,947.62
112194	3rd Year Option	UZSPPB	PI Peter Bloser	57,894.02	22,772.40	107,803.82	0.00	0.00	188,470.24
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	16,976.46	1,440.99	11,831.49	0.00	0.00	30,248.94
112196	3rd Year Fabricated Equipment	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115092	NH WRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115093	Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115094	Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
115098	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	20,330.67	1,226.54	7,761.46	0.00	0.00	29,318.67
115108	NICL-SMO Subcontract to USGS	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	19,745.31	3,973.75	14,302.33	0.00	0.00	38,021.39
115111	Assessment of Offshore Sources	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115112	Innovative March Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115113	Cottontail Genetics USGS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115115	Pd Genomic Differences	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115118	USGS NH WRRC Intern Dartmouth	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00

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115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	5,930.05	2,484.62	4,011.57	0.00	0.00	12,426.24
115120	Picture Post-Responsive Websit	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	1,920.00	149.76	5,134.06	0.00	0.00	7,203.82
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	(301.58)	0.00	0.00	(301.58)
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	6,474.38	95.50	3,076.86	0.00	0.00	9,646.74
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	419.34	106.72	3,557.43	0.00	0.00	4,083.49
115126	WRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WWRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WWRC Water Quality	UBNRWM	PI William Mcdowell	944.09	395.18	616.48	0.00	0.00	1,955.75
115129	WRRC Indicator Tools	UDCEAW	PI Alison Watts	241.50	0.00	6,813.23	0.00	0.00	7,054.73
115130	USGS Web Cameras	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	47,066.15	0.00	0.00	47,066.15
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	36,663.81	7,960.76	496,008.79	0.00	0.00	540,633.36
115134	EPA TIME LTM Year 3	UBNRWM	PI William Mcdowell	7,343.89	3,075.66	69,966.71	0.00	0.00	80,386.26
115135	WRRC Administration YR2	UBNRWM	PI William Mcdowell	2,636.40	801.31	0.00	0.00	0.00	3,437.71
115136	WRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	2,636.44	801.31	1,200.00	0.00	0.00	4,637.75
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	301.58	0.00	0.00	301.58
115138	WRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	1,745.86	731.50	4,292.11	0.00	0.00	6,769.47
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	7,762.81	3,252.64	6,665.67	0.00	0.00	17,681.12
115141	Great Thicket Pellet Samples	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
116106	Consolidated Advaned Technolog	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
116109	NATSCEV Trend Survey	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
116114	Online Harassment	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116115	IPA-OVW Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	UCEVWC	Ending Violence/Women on Campus	30,317.75	6,550.61	68,918.24	0.00	0.00	105,786.60
116117	NatSCEV Supplemental Analysis	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116118	Youth Bias Crime Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
116118	Youth Bias Crime Survey	UCFRLJ	PI Lisa Jones	26,885.37	6,716.09	64,350.31	0.00	0.00	97,951.77
116119	OVW Technical Assistance	UCEVWC	Ending Violence/Women on Campus	21,992.32	5,445.40	32,967.59	0.00	0.00	60,405.31
116120	Transitional Living Facility	UCPYKE	PI Katie Edwards	19,048.21	2,097.52	30,509.12	0.00	0.00	51,654.85
11AC01	Resistance to Apoptosis 2014	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11AD01	Resistance to Apoptosis 2015	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11AE02	Regulation of Angiogenesis	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11AF02	Regulation of Angiogenesis 2017	UBMCPT	PI Paul Tsang	7,215.00	0.00	4,019.94	0.00	0.00	11,234.94
11HC00	Hatch Administration 2014	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11HC09	Exploratory Research 2014	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HC11	NW Atlantic Porphyra 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC23	Finfish Prod Recirculating Sys 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC23	Finfish Prod Recirculating Sys 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC24	Sustainable Plant Nutrition 2014	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11HC26	Phosphodiesterase Inhibitors 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC27	Pathways of Microcystin Exp 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC38	Frankia-Actinorhizal Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC40	Applies Agricultual Genomics 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00

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11HC46	Microbiomes of Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HD09	Exploratory Research 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HD28	Improving Fertility of Cattle 2015	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD40	Applies Agricultual Genomics 2015	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HD41	Reg. of translational complex. 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD42	Harvest Shellfish Safety 2015	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD45	Exp Aerobic Composting System 2015	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HD48	Role of landscape heterogeneity2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD48	Role of landscape heterogeneity2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD48	Role of landscape heterogeneity2015	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HD49	White worm Agriculture and Use 2015	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HD50	Enhancement of Oyster Farming 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD50	Enhancement of Oyster Farming 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HD54	Aquaculture System 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD54	Aquaculture System 2015	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HE09	Exploratory Research 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE09	Exploratory Research 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE09	Exploratory Research 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE09	Exploratory Research 2016	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HE09	Exploratory Research 2016	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HE09	Exploratory Research 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HE43	Interspecies Hybrids Squash 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HE44	Root Cold Tol & Plant Perform 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE44	Root Cold Tol & Plant Perform 2016	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HE45	Exp Aerobic Composting System 2016	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HE46	Microbiomes of Plant 2016	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HE48	Role of landscape heterogeneity2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE48	Role of landscape heterogeneity2016	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HE50	Enhancement of Oyster Farming 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE50	Enhancement of Oyster Farming 2016	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HE54	Aquaculture System 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE54	Aquaculture System 2016	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE55	North Atlantic Seaweeds 2016	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE56	Phosphodiesterase Inhibitors 2016	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HE57	Applied Agricultural Genomics 2016	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HE58	Soil Organic Matter Formation 2016	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HE59	Climate, Carbon and Land Use 2016	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE60	Small Fruit Production NH 2016	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HE61	Cultivating Ecosystem Services 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HE61	Cultivating Ecosystem Services 2016	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HE62	Frankia-Actinorhizal Plant 2016	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
11HE67	Multi-trophic Aquaculture NH 2016	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBAEHA	Hatch Administration	90.02	0.00	4,881.25	0.00	0.00	4,971.27
11HF00	Hatch Administration 2017	UBAESP	AES Administration - Payroll	8,192.10	0.00	0.00	0.00	0.00	8,192.10
11HF00	Hatch Administration 2017	UBBIIH	PI Iago Hale	0.00	0.00	787.15	0.00	0.00	787.15
11HF00	Hatch Administration 2017	UBBIRD	PI Ryan Dickson	255.00	0.00	(2,932.47)	0.00	0.00	(2,677.47)
11HF00	Hatch Administration 2017	UBBITG	PI Todd Guerdat	500.00	0.00	5,519.98	0.00	0.00	6,019.98
11HF00	Hatch Administration 2017	UBNRJU	PI John Gunn	0.00	0.00	(3,284.97)	0.00	0.00	(3,284.97)
11HF00	Hatch Administration 2017	UBNRSA	PI Shadi Atallah	0.00	0.00	3,004.96	0.00	0.00	3,004.96
11HF09	Exploratory Research 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF09	Exploratory Research 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF09	Exploratory Research 2017	UBDEJW	PI Jon Wraith	212.60	0.00	0.00	0.00	0.00	212.60
11HF45	Exp Aerobic Composting Sys 2017	UBNRJJ	PI John Aber	378.00	0.00	2,050.41	0.00	0.00	2,428.41
11HF46	Microbiomes of Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(41,138.33)	0.00	0.00	(41,138.33)
11HF47	Soil Microbial Efficiency 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBNRSF	PI Serita Frey	0.00	0.00	4,646.79	0.00	0.00	4,646.79
11HF48	Role of Landscape Heterogeneity2017	UBAEEQ	AES Equipment Org	0.00	0.00	(25,200.00)	0.00	0.00	(25,200.00)
11HF48	Role of Landscape Heterogeneity2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF48	Role of Landscape Heterogeneity2017	UBNRWW	PI Will Wollheim	182.00	0.00	65.53	0.00	0.00	247.53
11HF49	White Worm Agriculture 2017	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	43.99	0.00	0.00	43.99
11HF50	Enhancement of Oyster Farming 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(10,206.80)	0.00	0.00	(10,206.80)
11HF50	Enhancement of Oyster Farming 2017	UBBIRB	PI Raymond E Grizzle	270.49	0.00	214.09	0.00	0.00	484.58
11HF52	Endocrine Control of Reprod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF52	Endocrine Control of Reprod 2017	UBMCSS	PI Stacia A Sower	0.00	0.00	9,631.84	0.00	0.00	9,631.84
11HF53	Endemicity NE shellfish waters 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF53	Endemicity NE shellfish waters 2017	UBAESP	AES Administration - Payroll	(459.29)	0.00	0.00	0.00	0.00	(459.29)
11HF53	Endemicity NE shellfish waters 2017	UBMCCH	PI Cheryl Whistler	466.25	0.00	1,818.24	0.00	0.00	2,284.49
11HF54	Aquaculture System 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF54	Aquaculture System 2017	UBBILH	PI Larry G Harris	0.00	0.00	3,386.55	0.00	0.00	3,386.55
11HF55	North Atlantic Seaweed 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF55	North Atlantic Seaweed 2017	UBBIAK	PI Anita Klein	0.00	0.00	8,846.54	0.00	0.00	8,846.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF56	Use of phosphodiesterase 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF56	Use of phosphodiesterase 2017	UBMCRC	PI Rick H Cote	0.00	0.00	12,331.58	0.00	0.00	12,331.58
11HF57	Applied Agricultural Genomics 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBBITD	PI Thomas M Davis	0.00	0.00	130.21	0.00	0.00	130.21
11HF58	Soil Organic Matter Formation 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(41,138.34)	0.00	0.00	(41,138.34)
11HF58	Soil Organic Matter Formation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	5,649.81	0.00	1,194.29	0.00	0.00	6,844.10
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(19,980.00)	0.00	0.00	(19,980.00)
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	1,059.75	0.00	1,570.21	85.55	0.00	2,715.51
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,695.50)	0.00	0.00	(7,695.50)
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	2,319.25	0.00	0.00	0.00	0.00	2,319.25
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	4,321.75	0.00	9,416.71	0.00	0.00	13,738.46
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	5,709.42	0.00	1,123.27	0.00	0.00	6,832.69
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	179.62	0.00	5,544.83	0.00	0.00	5,724.45
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	1,266.83	0.00	0.00	0.00	0.00	1,266.83
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	1,122.79	0.00	8,401.80	0.00	0.00	9,524.59
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	1,270.78	0.00	0.00	0.00	0.00	1,270.78
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	1,602.50	0.00	2,797.35	0.00	0.00	4,399.85
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	2,758.75	0.00	5,149.08	0.00	0.00	7,907.83
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	4,253.15	0.00	27.20	0.00	0.00	4,280.35
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(5,222.79)	0.00	0.00	(5,222.79)
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	1,800.00	0.00	4,255.81	0.00	0.00	6,055.81
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	43.00	0.00	0.00	0.00	0.00	43.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	145.00	0.00	3,711.45	0.00	0.00	3,856.45
11HHST	US DOA Hatch Funds	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
11HHST	US DOA Hatch Funds	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME12	Pop Genetics of NH Bobcats 2016	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
11ME13	Nitrogen & Carbon Assimilation 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME13	Nitrogen & Carbon Assimilation 2016	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME15	Remotely Sensed Forest Maps 2016	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME16	Hydrologic Change in Forests 2016	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAEMS	Mcintyre-Stennis Administration	54.13	0.00	628.50	0.00	0.00	682.63
11MF00	McStennis Admin 2017	UBAESP	AES Administration - Payroll	8,471.53	0.00	0.00	0.00	0.00	8,471.53
11MF11	Emerald Ash Borer 2017	UBBIDC	PI Don Chandler	741.76	0.00	0.00	0.00	0.00	741.76
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,805.59)	0.00	0.00	(7,805.59)
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	1,346.91	0.00	0.00	0.00	0.00	1,346.91
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	1,346.16	0.00	(8,946.10)	0.00	0.00	(7,599.94)
11MF16	Hydrolic Change in the Forest 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(16,351.18)	0.00	0.00	(16,351.18)
11MF16	Hydrolic Change in the Forest 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF16	Hydrolic Change in the Forest 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11MF16	Hydrolic Change in the Forest 2017	UBNRHA	PI Heidi Asbjornsen	6,695.84	0.00	4,380.34	85.56	0.00	11,161.74
11MF17	Complex Forest Landscapes 2017	UBAEGD	AES Grad Program	1,346.94	0.00	0.00	0.00	0.00	1,346.94
11MF17	Complex Forest Landscapes 2017	UBNRMD	PI Mark Ducey	3,483.89	0.00	2,171.08	0.00	0.00	5,654.97
11MF18	Bat Population Recovery 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(10,750.44)	0.00	0.00	(10,750.44)
11MF18	Bat Population Recovery 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF18	Bat Population Recovery 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEGD	AES Grad Program	1,305.96	0.00	0.00	0.00	0.00	1,305.96
11MF19	Connectivity of Wildlife Pop 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF19	Connectivity of Wildlife Pop 2017	UBNRAK	PI Adrienne Kovach	8,482.50	0.00	3,732.10	0.00	0.00	12,214.60
11MF20	Impact of Invasive Shrubs 2017	UBAEGD	AES Grad Program	1,440.18	0.00	0.00	0.00	0.00	1,440.18
11MF20	Impact of Invasive Shrubs 2017	UBNRTL	PI Thomas Lee	8,412.00	0.00	745.91	0.00	0.00	9,157.91
11MF21	Decadal trends in forest biogeo2017	UBAEEQ	AES Equipment Org	0.00	0.00	(20,440.00)	0.00	0.00	(20,440.00)
11MF21	Decadal trends in forest biogeo2017	UBAEPD	AES Funded Post Doc Awards	(873.19)	0.00	0.00	0.00	0.00	(873.19)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MF21	Decadal trends in forest biogeo2017	UBNRWM	PI William Mcdowell	0.00	0.00	932.24	23.45	0.00	955.69
11MF22	Small Mammals as Indicators 2017	UBAEGD	AES Grad Program	1,440.18	0.00	0.00	0.00	0.00	1,440.18
11MF22	Small Mammals as Indicators 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF22	Small Mammals as Indicators 2017	UBNRBR	PI Rebecca Rowe	8,866.17	0.00	909.89	0.00	0.00	9,776.06
11MF23	Isolation by Synurbization 2017	UBNRMA	PI Marian Litvaitis	1,294.41	0.00	1,888.12	0.00	0.00	3,182.53
11MF24	Nitrogen & Carbon Assimilation 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF24	Nitrogen & Carbon Assimilation 2017	UBBISM	PI Subhash Minocha	5,417.50	0.00	2,957.32	0.00	0.00	8,374.82
11MF25	Invasive plant impacts NH 2017	UBNRJU	PI John Gunn	0.00	0.00	8,173.81	0.00	0.00	8,173.81
11MHST	US DOA Mcintire Stennis	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRRE	PI Eckert/Rochette	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRWB	PI William Bowden	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RD16	Population Dynamics and Change 2015	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RD23	Conservation Plant Resources 2015	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	17,793.57	0.00	0.00	17,793.57
11RE00	Hatch Regional Administration 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	30,548.37	0.00	0.00	30,548.37
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEHA	Hatch Administration	55.76	0.00	0.00	0.00	0.00	55.76
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Regional Administration	54.12	0.00	3,259.05	0.00	0.00	3,313.17
11RF00	Hatch Regional Administration 2017	UBAESP	AES Administration - Payroll	13,498.30	0.00	0.00	0.00	0.00	13,498.30
11RF00	Hatch Regional Administration 2017	UBNRSA	PI Shadi Atallah	2,423.10	0.00	0.00	0.00	0.00	2,423.10
11RF07	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	6,812.94	0.00	1,626.41	0.00	0.00	8,439.35
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	10,883.43	0.00	4,100.44	0.00	0.00	14,983.87
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	6,129.17	0.00	63.13	0.00	0.00	6,192.30
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	11,679.33	0.00	0.00	11,679.33
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	3,984.50	0.00	2,918.53	0.00	0.00	6,903.03
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF23	Conservation Plant Resources 2017	UBBIIH	PI Iago Hale	17,764.19	0.00	3,349.33	0.00	0.00	21,113.52
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99

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Current Funds									
Research & Sponsored Programs									
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	3,166.17	0.00	0.00	0.00	0.00	3,166.17
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	9,608.51	0.00	6,784.08	0.00	0.00	16,392.59
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	1,922.99	0.00	0.00	0.00	0.00	1,922.99
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	1,869.00	0.00	4,672.42	0.00	0.00	6,541.42
11RF28	Commercial Greenhous Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF28	Commercial Greenhous Prod 2017	UBAESP	AES Administration - Payroll	2,551.20	0.00	0.00	0.00	0.00	2,551.20
11RF28	Commercial Greenhous Prod 2017	UBBIRD	PI Ryan Dickson	2,972.50	0.00	11,963.11	0.00	0.00	14,935.61
11RF29	Plant Microbe Interactions 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF29	Plant Microbe Interactions 2017	UBBIAP	PI Anissa Poleatewick	0.00	0.00	6,616.45	0.00	0.00	6,616.45
11RHST	US DOA Regional Research Funds	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RHST	US DOA Regional Research Funds	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X003	Phase II Stewardship Ice Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X005	Community Conservation Ed	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X008	Watershed Community Conservtn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X012	Forest Community Outreach	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X029	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X035	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X038	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X045	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X046	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X049	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X070	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X082	Boscawen - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X203	COMPUTER OFFICE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X246	Youth at Risk - SL	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X267	Smith Lever Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X295	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X295	Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X300	SL FARM SAFETY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X302	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X312	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X333	SL ADMINISTRATION	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
11X388	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X405	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X429	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X451	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X454	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X455	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X456	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X457	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X458	SL 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X460	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X461	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X462	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X463	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X467	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X468	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X469	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X470	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X471	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X473	SL County 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X474	SL County 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X475	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X478	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X481	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X482	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X483	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X484	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X485	SL 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X487	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X488	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X490	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X500	SL County 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X509	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X513	SL 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X516	SL Ag Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X517	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X518	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X525	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X537	Pesticide Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X538	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X539	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X540	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X542	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X543	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X544	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X545	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X547	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X548	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X549	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X550	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X551	Community&Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X552	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X554	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X555	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X567	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X584	SL Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X585	SL Cheshire Coounty	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X595	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X597	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X607	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X612	SL Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X613	SL Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X614	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X617	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X618	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X620	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X622	Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X623	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X624	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X625	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X625	SL Communications	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X626	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X627	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	427.06	0.00	0.00	427.06
11X650	SL Renewable Resources	UXNTRS	Natural Resources	10,814.37	0.00	0.00	0.00	0.00	10,814.37
11X651	SL Administration	UXADMS	Administration	91,060.12	0.00	1,062.96	0.00	0.00	92,123.08
11X652	SL ITDE	UXTECH	Technology Office	258.48	0.00	4,242.29	0.00	0.00	4,500.77
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	24.81	0.00	0.00	24.81
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	3,363.29	0.00	0.00	3,363.29
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	258.48	0.00	2,528.86	0.00	0.00	2,787.34
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	8,241.29	0.00	0.00	0.00	0.00	8,241.29
11X657	Natural Resources Support	UXNTRS	Natural Resources	2,289.44	0.00	8,763.34	0.00	0.00	11,052.78
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	4,323.48	0.00	2,608.46	0.00	0.00	6,931.94
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	59,102.41	0.00	0.00	0.00	0.00	59,102.41
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	516.96	0.00	5,869.20	0.00	0.00	6,386.16
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	627.23	0.00	7,436.58	0.00	0.00	8,063.81
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	56,860.07	0.00	0.00	0.00	0.00	56,860.07
11X663	Youth & Family Support	UXYTFM	Youth and Family	2,409.46	0.00	14,387.46	0.00	0.00	16,796.92
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	206.80	0.00	1,933.53	0.00	0.00	2,140.33
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	5,408.69	0.00	0.00	0.00	0.00	5,408.69
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	997.20	0.00	4,726.71	0.00	0.00	5,723.91
11X667	Belknap County	UXBLKP	Belknap County Appropriation	2,770.16	0.00	0.00	0.00	0.00	2,770.16
11X668	Carroll County	UXCRRL	Carroll County	14,165.95	0.00	0.00	0.00	0.00	14,165.95
11X669	Cheshire County	UXCHSR	Cheshire County	12,034.40	0.00	0.00	0.00	0.00	12,034.40
11X670	Coos County	UXCOOS	Coos County	24,300.72	0.00	0.00	0.00	0.00	24,300.72
11X671	Grafton County	UXGFTN	Grafton County Appropriation	6,514.40	0.00	0.00	0.00	0.00	6,514.40
11X672	Hillsborough County	UXHLSB	Hillsborough County	12,730.41	0.00	0.00	0.00	0.00	12,730.41
11X673	Merrimack County	UXMRMK	Merrimack County	16,077.35	0.00	0.00	0.00	0.00	16,077.35
11X674	Rockingham County	UXRCKM	Rockingham County	25,125.83	0.00	0.00	0.00	0.00	25,125.83
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	6,281.25	0.00	0.00	0.00	0.00	6,281.25
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	72,438.20	0.00	9,049.08	0.00	0.00	81,487.28
11X678	SL Renewable Resources	UXNTRS	Natural Resources	2,887.52	0.00	0.00	0.00	0.00	2,887.52
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH04	SL EFNEP	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11XH06	SL EFNEP	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH13	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH14	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH15	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH16	Smith Lever State	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH17	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11XH18	Smith Lever State	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH19	Smith Lever State	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11XH20	Smith Lever State	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH21	Smith Lever State	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH22	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH23	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH24	Smith Lever County	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH25	Smith Lever County	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH26	Smith Lever County	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11XH37	Smith Lever State	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	8,106.16	2,070.16	11,093.08	0.00	0.00	21,269.40
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	9,510.05	741.78	9,379.31	0.00	0.00	19,631.14
120072	Dave Mensching Eisenhower	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120073	Fleet Replacement Phase VI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120074	Fuel Station Generator Install	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120077	Bus Washing Facility Eng.	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120078	Lift Replacement NH 2017-18	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120079	Bus Pads, Shelters & Enhance	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120080	Transit Information Sign	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
121002	SSBCI Data Summary	UEDSJS	PI Jeff Sohl	17,115.71	2,738.75	0.00	0.00	0.00	19,854.46
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
13A076	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A081	2015 Vegetables IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	2,663.63	323.73	0.00	0.00	0.00	2,987.36
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	3,236.41	1,087.53	389.29	0.00	0.00	4,713.23
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	2,127.66	848.91	773.90	0.00	0.00	3,750.47
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	599.52	239.22	218.06	0.00	0.00	1,056.80
13A086	NEWA for NH Specialty Crops	UXFDCS	PI Cheryl Smith	244.16	102.30	12.57	0.00	0.00	359.03
13A088	Sea to School Video	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00

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13A090	2016 Pesticide Applicator	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A091	2017 IPM Vegetable	UXFDGH	PI George Hamilton	14,104.65	2,165.64	8,165.13	0.00	0.00	24,435.42
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	3,223.01	1,350.51	1,918.94	0.00	0.00	6,492.46
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D072	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D074	Summer Food Service Program	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D075	Writing Perform. Partnership	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D076	NH Family Leadership FY 16-17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D077	NH Family Leadership FY17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	9,514.66	3,262.77	2,127.89	0.00	0.00	14,905.32
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	11,267.51	624.00	3,363.58	0.00	0.00	15,255.09
13D080	Post-Secondary Transition Film	UFDDDA	PI Dan Habib	0.00	0.00	(49.61)	0.00	0.00	(49.61)
13D081	UNH Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
13D083	E3 Teen Fathering Program	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	UGCEJG	PI Joshua Gagnon	0.00	0.00	19,156.00	0.00	0.00	19,156.00
13D084	Upward Bound: Summer Food	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13F085	NE Cottontail Tech Guidance	UXNTEM	PI Emma Carcagno	0.00	0.00	0.00	0.00	0.00	0.00
13F086	Taking Action for Wildlife	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F087	Ext Wildlife Tech Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	(3,540.90)	(421.38)	49,325.65	0.00	0.00	45,363.37
13F090	Regional Tern Research	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F092	Deer Wintering Areas	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F093	NH Wildlife Action Plan	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
13F094	Tern Restoration	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F095	Seavey Island Project	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	UXNTMA	PI Matthew Tarr	1,832.81	731.31	666.66	0.00	0.00	3,230.78
13F097	New England Cottontail	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F098	Taking Action for Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	1,146.60	0.00	0.00	1,146.60
13F099	Cottontails in an Urban NH	UBNRAK	PI Adrienne Kovach	5,188.50	404.69	7,606.63	0.00	0.00	13,199.82
13F100	Gull Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F101	Roseate Restoration	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F102	Tern Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F105	EW135	UZMSJS	PI JENNIFER SEAVEY	3,880.63	302.68	1,087.69	0.00	0.00	5,271.00
13F106	RFW2-CRI	UZMSJS	PI JENNIFER SEAVEY	2,269.78	177.02	636.16	0.00	0.00	3,082.96
13F107	Tern Management	UZMSJS	PI JENNIFER SEAVEY	18,648.26	1,454.58	7,771.64	0.00	0.00	27,874.48
13F108	Gulf Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F109	NH Rabbit Reports	UXNTHA	PI Haley Andreozzi	0.00	0.00	7,500.00	0.00	0.00	7,500.00
13F114	Extension WildlifeConservation	UXNTMA	PI Matthew Tarr	13,388.80	5,609.88	6,433.37	0.00	0.00	25,432.05
13F116	RangeWide NE Cottontail-Proj 3	UXNTHA	PI Haley Andreozzi	1,471.12	616.42	619.85	0.00	0.00	2,707.39
13F117	Citizen Sci-E.Cottontail Proj4	UXNTHA	PI Haley Andreozzi	756.96	317.16	279.24	0.00	0.00	1,353.36
13F118	Taking Action Wildlife-Proj 2	UXNTAS	PI Amanda Stone	9,309.93	3,900.84	3,485.28	0.00	0.00	16,696.05
13FX01	Fish Game & Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13G093	FY15 NH GRANIT	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G094	RiskMap 2014	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00

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13G095	FY16 NH GRANIT	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G096	FY17 NH GRANIT	UZESFR	PI Fay Rubin	(534.00)	(44.32)	(203.57)	0.00	0.00	(781.89)
13G097	Risk MAP 15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G098	Station Equipment Transfer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	UZESFR	PI Fay Rubin	12,712.07	4,488.81	6,409.13	0.00	0.00	23,610.01
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H164	BIP	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H169	OMBP-CORE	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H171	Adult Medicaid Quality	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H174	Fast Forward	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H177	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H180	BIP RENEW Project	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H184	CPE in Child Welfare	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H185	CPE in Child Welfare-Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H186	ADRC TA2 EOC Continuation	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H187	Core FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	4,227.30	1,771.25	10,561.49	0.00	0.00	16,560.04
13H189	MIECHV FY15	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H190	MIECHV FY16	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H191	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H192	Campus Tobacco Use Policy YR2	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H196	Campus Tobacco Use Policy	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
13H197	Epidemiological Suppor FY16	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H198	Epidemiological Support FY17	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H199	Epidemiological Support FY18	UFDODL	PI David Laflamme	24,716.32	10,356.16	9,551.56	0.00	0.00	44,624.04
13H200	The VET Connect Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
13H201	CPE FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H202	CPE FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	(52.77)	0.00	0.00	(52.77)
13H203	ADRC Technical Assistance FY16	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H204	OMBP-CORE FY16	UFDOJP	PI Josephine Porter	0.00	0.00	128.39	0.00	0.00	128.39
13H205	Medicaid HIT-EHR FY16	UFDOJP	PI Josephine Porter	0.00	0.00	42.81	0.00	0.00	42.81
13H206	Adult Medicaid Quality FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H208	Fast Forward FY16	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H209	Fast Forward FY17	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H210	Core FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H211	Core FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H213	SNAP-ED FY17	UXYTDE	PI Deborah Luppold	0.00	0.00	215.35	0.00	0.00	215.35
13H214	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	133,218.43	40,024.37	120,170.82	0.00	0.00	293,413.62
13H215	Infectious Disease Questions	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13H216	MIECHV FY17	UFDDTP	PI Tobey Partch-Davies	37,190.44	11,528.06	21,960.44	0.00	0.00	70,678.94
13H217	LTCA-MQIS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H218	No Wrong Door	UFDOLD	PI Laura Davie	59,820.23	22,893.35	20,079.45	0.00	0.00	102,793.03
13H219	FSMA Produce Safety Ed in NH	UXCMSW	PI Seth Wilner	626.86	250.08	227.99	0.00	0.00	1,104.93
13H220	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00

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13H221	SYT-P Workforce Planning	UFDDJM	PI Joanne Malloy	0.00	0.00	1,473.71	0.00	0.00	1,473.71
13H222	NH Wraparound Model	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	UZESMP	PI Michael Palace	9,845.99	2,423.85	6,675.35	0.00	0.00	18,945.19
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	37,240.68	6,899.24	22,360.26	0.00	0.00	66,500.18
13H225	Core FY18	UFDDLB	PI Linda Bimbo	34,054.83	14,015.86	5,956.68	0.00	0.00	54,027.37
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	31,530.34	13,084.88	115,719.01	0.00	0.00	160,334.23
13H229	CPE FY18	UFSWMV	Melissa Wells	99,529.23	40,972.26	76,129.26	0.00	0.00	216,630.75
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	67.50	0.00	7,972.06	0.00	0.00	8,039.56
13H232	OMBP	UFDOJP	PI Josephine Porter	42,758.36	17,842.13	33,796.87	0.00	0.00	94,397.36
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	1,256.00	526.24	7,746.28	0.00	0.00	9,528.52
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	26,086.87	8,174.21	15,914.68	0.00	0.00	50,175.76
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	14,612.51	6,122.63	5,619.65	0.00	0.00	26,354.79
13J057	NH Cybercrime Survey 2008	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
13M001	Paid Family Leave	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R214	NHIRC Dartmouth College	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R215	2013 Community&Urban Forestry	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R216	2013 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R217	NHIRC: Additive Manufacturing	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R218	NHIRC Dartmouth- WW Pass	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R220	2014 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R221	NHIRC Sympathetic Response LNI	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
13R222	Cooperative EAB Project	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
13R224	NHIRC Sympathetic Response LNI	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R225	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R226	Caliciopsis Canker	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
13R227	Central CY15	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	6,417.15	2,258.08	0.00	0.00	0.00	8,675.23
13R230	NHIRC Innovation Grants FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	URRIRC	NH Industrial Research Center	5,397.48	2,261.52	0.00	0.00	0.00	7,659.00
13R232	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R233	Manchester CY15	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R234	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R237	Nashua CY15	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R238	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R240	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R241	Seacoast CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R242	Seacoast Cy16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R243	Statewide Training CY15	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R244	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R245	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R246	Central CY17	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R247	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R248	Manchester CY17	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R251	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R252	Nashua CY17	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R253	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R254	North Country CY17	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R255	Seacoast CY16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R256	Seacoast CY17	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R257	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R258	Statewide Training CY17	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	50.00	20.93	18.44	0.00	0.00	89.37
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	(171.59)	(68.45)	(62.41)	0.00	0.00	(302.45)
13R261	Innovation Grants Fy16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	1,491.48	624.92	550.28	0.00	0.00	2,666.68
13R264	NHRIC: Numerical Modeling Tool	UDMEIT	PI Igor Tsukrov	16,281.70	932.29	10,000.00	0.00	0.00	27,213.99
13R265	NHIRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	17,006.94	1,101.41	18,014.75	0.00	0.00	36,123.10
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	428.78	179.66	158.20	0.00	0.00	766.64
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	1,309.67	548.74	483.17	0.00	0.00	2,341.58
13R268	NHIRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	3,057.10	0.00	0.00	3,057.10
13R269	NHIRC:Dartmouth Sub Bioimpede	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R270	Central FY18	UESBCE	Central	10,268.64	4,302.56	0.00	0.00	0.00	14,571.20
13R271	Manchester FY18	UESBMA	Manchester	10,509.36	4,403.41	0.00	0.00	0.00	14,912.77
13R272	Nashua FY18	UESBNA	Nashua	19,952.84	8,360.24	0.00	0.00	0.00	28,313.08
13R274	Regional FY18	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R275	Seacoast FY18	UESBSE	Seacoast	9,989.00	4,185.36	0.00	0.00	0.00	14,174.36
13R276	Statewide Education FY18	UESBTR	SBDC Training	9,476.32	3,970.56	0.00	0.00	0.00	13,446.88
13R285	NHIRC Dev. Watts Pipe Tool	UDEEKC	PI Kent Chamberlin	6,828.40	0.00	1,330.02	0.00	0.00	8,158.42
13R290	Regional FY19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX16	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX17	State Forestry Support	UXNTRS	Natural Resources	(0.02)	0.00	0.00	0.00	0.00	(0.02)
13RX18	State Forestry Support	UXNTRS	Natural Resources	30,804.56	0.00	0.00	0.00	0.00	30,804.56
13S017	ILO Officer Grant	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S019	UNH EOC Upgrade	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S022	OIS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S024	Crowd Control Mangement	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDJL	PI James Lapolla	(637.56)	(52.91)	0.00	0.00	0.00	(690.47)
13S040	ILO-2	UPPDJL	PI James Lapolla	73.40	5.73	0.00	0.00	0.00	79.13
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	120,213.35	0.00	0.00	120,213.35
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	12,600.00	0.00	0.00	12,600.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	6,812.63	2,853.09	2,760.75	0.00	0.00	12,426.47
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	3,178.75	281.25	2,240.00	0.00	0.00	5,700.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	10,537.56	825.12	0.00	0.00	0.00	11,362.68
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	8,976.60	700.17	0.00	0.00	0.00	9,676.77
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	1,500.00	0.00	0.00	1,500.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	16,573.59	2,797.89	59,238.46	0.00	0.00	78,609.94
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T064	IC Loading	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	7,516.39	3,149.39	4,133.89	0.00	0.00	14,799.67
13T069	General SADES	UDCECG	PI Charles Goodspeed	5,064.40	2,121.96	3,873.82	0.00	0.00	11,060.18
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	20,094.42	1,229.66	8,787.76	0.00	0.00	30,111.84
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	12,105.00	0.00	0.00	12,105.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	35,590.30	11,448.02	42,933.08	0.00	0.00	89,971.40
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	4,471.53	1,873.57	2,233.48	0.00	0.00	8,578.58
13T077	Municipal Assest Management	UDCECG	PI Charles Goodspeed	0.00	0.00	11,415.97	0.00	0.00	11,415.97
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	18,907.00	918.19	10,123.06	0.00	0.00	29,948.25
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	446.25	0.00	351.96	0.00	0.00	798.21
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Daniel	12,762.40	923.59	6,268.29	0.00	0.00	19,954.28
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	7,944.88	619.71	4,920.66	0.00	0.00	13,485.25
13T085	NH Tech Camp-Co-Ed	UDMSCA	PI Carmela Amato-Wierda	7,485.40	646.97	6,588.65	0.00	0.00	14,721.02
13T086	NH Enineeristas: Girls Program	UDMSCA	PI Carmela Amato-Wierda	1,840.06	193.99	3,244.95	0.00	0.00	5,279.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	398.00	0.00	0.00	398.00
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V165	Soak up the Rain	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13V165	Soak up the Rain	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
13V166	PTAPP	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V168	Biopalooza II	UDCEJH	PI James Houle	7,579.25	3,175.71	1,075.49	0.00	0.00	11,830.45
13V169	Sagamore BMPs	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V170	2015 NH NCCA	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V171	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V172	2015 DES Shellfish Vibrios	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V175	Eelgrass	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V176	Macroalgae	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V177	Climate Ready Culverts	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V178	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	(256.88)	0.00	0.00	(256.88)
13V179	Climate Hazards&Ready Culverts	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V180	B-Lot Stormwater Management	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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13V182	NH Volunteer Beach Profile	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V183	2016 NHDES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	UBNRDB	PI David Burdick	7,765.71	2,148.86	51,476.99	0.00	0.00	61,391.56
13V185	NROC	UXNTAS	PI Amanda Stone	2,282.01	956.17	841.95	0.00	0.00	4,080.13
13V186	PTAPP: Phase II	UDCEJH	PI James Houle	0.00	0.00	1,513.60	0.00	0.00	1,513.60
13V187	PREP Eelgrass Monitoring 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	UZESFR	PI Fay Rubin	6,999.01	2,932.54	993.20	0.00	0.00	10,924.75
13V189	EDCBIP 2016	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V190	Energy Efficiency-NH's WWTFs	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
13V191	NH Setting SAIL	UXNTAS	PI Amanda Stone	1,656.63	694.16	816.38	0.00	0.00	3,167.17
13V192	Hampton Seabrooke Dune II	UXNTAE	PI Alyson Eberhardt	1,250.00	97.50	924.71	0.00	0.00	2,272.21
13V193	PREP Eelgrass Monitoring 2016	UBNRFS	PI Frederick Short	15,748.20	4,133.66	4,236.03	0.00	0.00	24,117.89
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	2,499.77	1,047.41	1,248.59	0.00	0.00	4,795.77
13V195	Natural Resources Outreach	UXNTAS	PI Amanda Stone	790.98	331.44	291.84	0.00	0.00	1,414.26
13V196	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	3,384.72	902.56	1,399.15	0.00	0.00	5,686.43
13V197	NH Volunteer Beach Profiling	UZOMLW	PI Larry Ward	12,955.84	2,652.22	4,095.74	0.00	0.00	19,703.80
13V198	UNH Asset Management Grant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	999.11	418.60	661.30	0.00	0.00	2,079.01
13V200	2017 NH Shellfish Vibrio Analy	UBNRSJ	PI Stephen Jones	2,050.35	859.20	3,699.05	0.00	0.00	6,608.60
13V201	PREP Great Bay Estuary	UZMSPE	PI PREP	2,225.00	173.55	1,287.47	0.00	0.00	3,686.02
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	0.00	0.00	0.00	0.00
13Z100	College Students Undrage Drink	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13Z122	NH Health Cost	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
13Z127	Mosaic Parcel Map Project	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13Z130	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
13Z131	NH Health Cost Tables	UK2EWS	Web Solutions	0.00	0.00	39,496.99	0.00	0.00	39,496.99
13Z133	Support of Public Engagement	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13Z135	FY15-FY16 NH Purchasers	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z136	2014 NHCHIS QAHC-02	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
13Z137	NH Judicial Council	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
13Z138	2015 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	UFDOJP	PI Josephine Porter	0.00	0.00	(8.49)	0.00	0.00	(8.49)
13Z140	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z142	Public Value Partnership	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
13Z143	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z144	Bicycle Pedestrian Patrols	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z145	Rudman Backpressure Steam Turb	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
13Z146	NH Army Natl Guard Moth Survey	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
13Z147	Krumm Lecture Series	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13Z148	TS Biomass Heating System	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	UFDOJP	PI Josephine Porter	5,135.29	2,151.77	1,163.23	0.00	0.00	8,450.29
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143323	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143328	Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00

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143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	157,504.33	43,675.52	207,496.08	0.00	0.00	408,675.93
143340	EMMREM	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	6,314.20	492.50	3,247.93	0.00	0.00	10,054.63
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143356	SEAC4RS	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	20,975.52	5,597.84	13,632.62	0.00	0.00	40,205.98
143377	NASA IPA	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	2,986.55	232.96	1,594.79	0.00	0.00	4,814.30
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	8,307.55	0.00	0.00	8,307.55
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	23,705.78	1,878.30	58,129.53	0.00	0.00	83,713.61
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	7,593.37	3,181.62	5,118.12	0.00	0.00	15,893.11
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	21,218.86	7,892.38	14,535.88	0.00	0.00	43,647.12
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	3,612.00	1,513.43	2,434.57	0.00	0.00	7,560.00
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	2,935.52	228.97	5,302.47	0.00	0.00	8,466.96

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143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	17,860.80	2,975.86	11,085.00	0.00	0.00	31,921.66
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	13,605.17	3,526.61	8,211.25	0.00	0.00	25,343.03
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	16,494.09	4,189.25	54,626.05	0.00	0.00	75,309.39
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	3,596.31	1,506.87	47,130.65	0.00	0.00	52,233.83
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	1,043.29	437.14	703.21	0.00	0.00	2,183.64
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	23,675.18	6,489.45	16,482.68	0.00	0.00	46,647.31
143402	Urban Heat	UZESSF	PI Stephen Frolking	11,137.89	3,144.22	58,447.85	0.00	0.00	72,729.96
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	(258.23)	(21.44)	0.00	0.00	0.00	(279.67)
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	38,407.32	11,463.65	30,408.09	0.00	0.00	80,279.06
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	21,241.65	8,900.24	39,039.25	0.00	0.00	69,181.14
143408	Origin of Particles	UZSPJR	PI James Ryan	17,228.61	1,343.83	13,472.27	0.00	0.00	32,044.71
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	6,897.86	2,890.21	4,649.32	0.00	0.00	14,437.39
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	27,969.99	5,571.65	19,275.84	0.00	0.00	52,817.48
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	3,997.07	0.00	0.00	3,997.07
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	72,200.46	25,681.92	69,673.02	0.00	0.00	167,555.40
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	35,883.22	15,035.05	36,990.30	0.00	0.00	87,908.57
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	8,113.58	632.85	4,154.55	0.00	0.00	12,900.98
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	116,315.35	15,718.12	173,523.08	0.00	0.00	305,556.55
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	1,636.88	358.50	14,948.52	0.00	0.00	16,943.90
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	16,714.69	7,003.50	2,964.76	0.00	0.00	26,682.95
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	10,150.26	3,634.69	6,547.84	0.00	0.00	20,332.79
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	18,180.39	1,871.79	16,360.72	0.00	0.00	36,412.90
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	2,440.61	1,022.60	5,968.54	0.00	0.00	9,431.75
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	5,469.70	2,291.80	63,480.11	0.00	0.00	71,241.61
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	78,644.41	12,823.73	45,537.12	0.00	0.00	137,005.26
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	4,488.90	0.00	0.00	4,488.90
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	5,973.45	465.92	3,058.69	0.00	0.00	9,498.06
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	10,043.96	465.92	7,152.12	0.00	0.00	17,662.00
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	6,519.13	2,731.51	2,874.12	0.00	0.00	12,124.76
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	39,299.35	8,273.15	31,687.82	0.00	0.00	79,260.32
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	981.20	411.12	661.34	0.00	0.00	2,053.66
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	8,838.83	0.00	0.00	8,838.83
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	504.90	211.55	340.31	0.00	0.00	1,056.76
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	16,869.15	1,104.08	10,697.45	0.00	0.00	28,670.68
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	16,711.99	4,169.38	9,918.66	0.00	0.00	30,800.03
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	1,030.00	0.00	3,440.29	0.00	0.00	4,470.29
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	17,211.79	5,553.22	16,574.19	0.00	0.00	39,339.20
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	7,525.12	3,153.04	5,339.08	0.00	0.00	16,017.24

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Current Funds									
Research & Sponsored Programs									
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	3,668.11	1,308.87	622.13	0.00	0.00	5,599.11
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	26,558.07	5,673.40	16,423.96	0.00	0.00	48,655.43
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	17,043.19	3,135.74	10,089.47	0.00	0.00	30,268.40
143450	Impulsive Ions	UZSPJR	PI James Ryan	7,657.44	597.28	4,327.19	0.00	0.00	12,581.91
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	11,673.90	910.57	6,292.24	0.00	0.00	18,876.71
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	10,201.76	795.74	5,498.76	0.00	0.00	16,496.26
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	2,021.11	157.64	1,089.37	0.00	0.00	3,268.12
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	21,341.07	3,507.70	20,677.16	0.00	0.00	45,525.93
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	22,161.50	1,508.88	14,949.90	0.00	0.00	38,620.28
143457	Harmful Algai Blooms-Lake Erie	UZOPTM	Timothy Moore	12,738.79	5,337.56	11,156.56	0.00	0.00	29,232.91
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	6,072.60	390.30	3,069.90	0.00	0.00	9,532.80
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	3,876.00	302.33	3,488.96	0.00	0.00	7,667.29
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	24,008.92	7,016.13	19,844.73	0.00	0.00	50,869.78
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	30,850.39	11,585.53	23,086.13	0.00	0.00	65,522.05
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	1,016.66	425.99	721.32	0.00	0.00	2,163.97
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	5,265.81	2,206.36	6,036.15	0.00	0.00	13,508.32
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	12,629.93	5,175.93	8,902.92	0.00	0.00	26,708.78
145014	Humanities Collections & Refer	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
145016	Slavery and the Making	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
145017	Shot Rings Out: King's Death	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147449	Drilling Support Office	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	3,544.81	1,485.33	2,263.56	0.00	0.00	7,293.70
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147550	BBCP Drilling	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	7,444.52	1,267.80	7,323.79	0.00	0.00	16,036.11
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	0.00	0.00	64,489.21	0.00	0.00	64,489.21
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	1,872.99	146.09	959.07	0.00	0.00	2,978.15
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	31,421.04	6,412.57	130,937.75	0.00	0.00	168,771.36
147602	Summit SCO	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147604	SCALER	UBNRWM	PI William Mcdowell	8,338.03	650.39	3,915.51	0.00	0.00	12,903.93
147605	SCALER	UBNRWW	PI Will Wollheim	4,119.66	1,726.14	2,776.74	0.00	0.00	8,622.54
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCorR	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	4,652.77	0.00	0.00	4,652.77
147607	EPSCorR	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	41,535.20	0.00	0.00	41,535.20
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	2,842.41	1,132.99	3,529.63	141.63	0.00	7,646.66
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	2,100.24	163.82	1,078.05	0.00	0.00	3,342.11
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	0.00	0.00	5,608.37	22.93	0.00	5,631.30
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147618	Valcourt-Cyber	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	1,550.00	120.90	3,079.92	0.00	0.00	4,750.82
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	5,384.68	420.00	18,031.23	0.00	0.00	23,835.91
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	14,574.67	1,136.84	11,604.03	0.00	0.00	27,315.54
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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147667	South Pole	UZESMT	PI Mark Twickler	14,255.24	5,972.98	20,801.59	0.00	0.00	41,029.81
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	22,008.55	1,650.50	6,340.05	0.00	0.00	29,999.10
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	77,443.41	19,670.92	70,104.00	0.00	0.00	167,218.33
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	5,698.58	345.38	5,945.55	27.83	0.00	12,017.34
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	0.00	0.00	(28.47)	0.00	0.00	(28.47)
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	1,600.03	124.81	3,668.98	0.00	0.00	5,393.82
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	32,359.04	2,084.94	24,143.69	0.00	0.00	58,587.67
147691	Macroalgal Digitzation TCN	UBBICF	PI Chris Neefus	45,028.83	6,830.63	41,810.05	0.00	0.00	93,669.51
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	14,088.21	1,163.71	6,866.48	29.36	0.00	22,147.76
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	5,982.33	466.59	3,063.23	0.00	0.00	9,512.15
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	1,333.49	104.02	5,642.54	0.00	0.00	7,080.05
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	5,350.28	417.31	3,474.52	0.00	0.00	9,242.11
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00

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147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	2,215.12	0.00	0.00	2,215.12
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	1,961.11	152.96	1,055.81	0.00	0.00	3,169.88
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	22,889.96	5,437.88	28,951.90	0.00	0.00	57,279.74
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	3,706.89	0.00	0.00	3,706.89
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	16,878.47	4,367.77	16,143.50	0.00	0.00	37,389.74
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	9,141.36	1,425.23	64,561.91	0.00	0.00	75,128.50
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	29,284.30	5,146.43	320,478.42	0.00	0.00	354,909.15
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	4,357.58	339.89	2,524.81	0.00	0.00	7,222.28
147739	Occupancy Detection	UDCETF	PI Tat S Fu	4,070.79	0.00	1,933.61	0.00	0.00	6,004.40
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	10,332.64	488.41	11,966.87	0.00	0.00	22,787.92
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	8,905.74	684.70	7,205.15	0.00	0.00	16,795.59
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	17,649.30	1,258.21	8,981.09	0.00	0.00	27,888.60
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	17,634.60	1,014.42	12,773.84	0.00	0.00	31,422.86
147757	National Conference	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	15,608.61	1,217.46	11,645.37	0.00	0.00	28,471.44
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	10,283.11	441.00	20,994.98	0.00	0.00	31,719.09
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	40,652.51	3,273.64	37,955.63	0.00	0.00	81,881.78
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	21,574.01	3,047.25	6,470.09	0.00	0.00	31,091.35
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	2,473.73	75.95	1,211.09	0.00	0.00	3,760.77
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	20,708.63	4,902.39	16,425.20	111.68	0.00	42,147.90
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	2,537.95	0.00	0.00	7,114.90
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	4,576.95	0.00	1,862.58	0.00	0.00	6,439.53
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	5,884.65	0.00	0.00	0.00	0.00	5,884.65
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	1,759.00	0.00	0.00	6,335.95
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	19,486.44	1,202.39	9,827.16	0.00	0.00	30,515.99
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	13,478.95	2,582.62	7,629.24	0.00	0.00	23,690.81
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	2,195.87	171.29	54,806.77	0.00	0.00	57,173.93
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	4,743.77	370.02	2,561.22	0.00	0.00	7,675.01
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	1,783.01	708.85	1,183.65	0.00	0.00	3,675.51
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	3,189.90	858.70	42,204.31	0.00	0.00	46,252.91
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	1,833.51	0.00	0.00	1,833.51
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	2,577.94	1,080.16	8,328.78	0.00	0.00	11,986.88
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	9,920.11	1,944.67	7,328.15	0.00	0.00	19,192.93
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	24,284.85	4,743.02	14,761.17	0.00	0.00	43,789.04
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	21,279.14	1,659.77	11,751.46	0.00	0.00	34,690.37
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	4,568.04	0.00	5,865.72	0.00	0.00	10,433.76
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	19,271.14	1,147.06	11,696.35	0.00	0.00	32,114.55
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	(142.91)	0.00	0.00	(142.91)
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	24,553.54	4,360.96	17,912.50	0.00	0.00	46,827.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	5,642.56	440.11	11,793.53	0.00	0.00	17,876.20
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	10,461.60	0.00	0.00	0.00	0.00	10,461.60
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	13,650.50	705.50	22,366.90	0.00	0.00	36,722.90
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	1,597.00	0.00	0.00	1,597.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	1,897.72	795.14	4,185.11	0.00	0.00	6,877.97
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	15,500.00	0.00	0.00	15,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	1,279.32	536.03	1,087.73	0.00	0.00	2,903.08
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	10,592.10	3,080.11	6,590.22	0.00	0.00	20,262.43
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	10,461.60	0.00	0.00	0.00	0.00	10,461.60
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	10,461.60	0.00	1,278.94	0.00	0.00	11,740.54
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	8,636.97	336.00	5,321.61	0.00	0.00	14,294.58
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	44.15	0.00	0.00	44.15
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	23,168.06	1,446.02	20,979.78	0.00	0.00	45,593.86
147816	Protein-Protein Interactions	UDKEHV	Pi Harish Vashisth	19,305.61	783.67	13,726.05	0.00	0.00	33,815.33
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	10,461.60	0.00	0.00	0.00	0.00	10,461.60
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	5,627.90	438.98	3,914.26	0.00	0.00	9,981.14
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	20,703.76	4,670.52	48,855.75	0.00	0.00	74,230.03
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	10,983.80	1,675.14	17,017.32	0.00	0.00	29,676.26
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	8,782.42	3,679.21	6,610.55	0.00	0.00	19,072.18
147825	Gardner Research	UDCEKG	PI Kevin Gardner	47,543.21	9,935.00	29,187.29	0.00	0.00	86,665.50
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	15,500.12	873.04	7,803.81	0.00	0.00	24,176.97
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	22,665.01	3,041.76	12,425.71	0.00	0.00	38,132.48
147827	A.Lightbody Research	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	18,850.16	1,125.60	13,404.05	0.00	0.00	33,379.81

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Current Funds									
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147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	362,317.06	0.00	0.00	362,317.06
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCor-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	5,748.00	0.00	2,730.29	0.00	0.00	8,478.29
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	10,145.14	791.32	5,194.81	0.00	0.00	16,131.27
147833	RNA Dynamics	UDKEHV	Pi Harish Vashisth	10,640.13	857.13	8,465.88	0.00	0.00	19,963.14
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	(13,267.90)	0.00	0.00	(13,267.90)
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	7,517.08	248.64	4,501.90	0.00	0.00	12,267.62
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	6,567.82	512.29	50,875.25	0.00	0.00	57,955.36
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	17,133.92	998.76	8,613.03	0.00	0.00	26,745.71
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	27,717.16	11,613.52	21,088.80	0.00	0.00	60,419.48
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	2,084.55	873.43	3,056.66	0.00	0.00	6,014.64
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	22,925.25	2,495.37	19,494.95	0.00	0.00	44,915.57
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	28,501.50	8,043.75	48,613.44	0.00	0.00	85,158.69
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	8,344.16	324.32	5,436.23	0.00	0.00	14,104.71
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	14,137.29	2,972.21	8,431.04	0.00	0.00	25,540.54
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIIH	PI Iago Hale	8,145.01	767.00	68,499.31	0.00	0.00	77,411.32
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	6,014.60	337.81	3,176.19	0.00	0.00	9,528.60
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	19,826.75	8,307.40	17,521.30	0.00	0.00	45,655.45
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	1,888.60	147.31	1,017.94	0.00	0.00	3,053.85
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	1,141.95	89.07	320.08	0.00	0.00	1,551.10
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	8,276.21	3,396.49	5,560.28	0.00	0.00	17,232.98
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	28,913.60	8,381.05	21,330.15	0.00	0.00	58,624.80
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	10,461.60	0.00	0.00	0.00	0.00	10,461.60
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	10,461.60	0.00	0.00	0.00	0.00	10,461.60
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	10,461.60	0.00	0.00	0.00	0.00	10,461.60
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147864	Stabilization Chaotic Systems	UDEEPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	10,728.91	475.76	6,421.64	0.00	0.00	17,626.31
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	1,534.88	643.12	3,818.30	0.00	0.00	5,996.30
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	3,667.41	212.87	1,940.14	0.00	0.00	5,820.42
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	11,928.41	592.73	7,441.87	0.00	0.00	19,963.01
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	3,818.26	297.82	2,058.02	0.00	0.00	6,174.10
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	3,814.94	1,598.45	2,804.16	0.00	0.00	8,217.55
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	35,038.16	8,338.29	74,361.20	0.00	0.00	117,737.65
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	18,612.35	1,114.07	12,564.18	0.00	0.00	32,290.60
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	13,894.94	3,826.32	38,818.25	0.00	0.00	56,539.51
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	20,157.53	1,204.53	54,040.85	0.00	0.00	75,402.91
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	14,867.80	843.77	9,004.42	0.00	0.00	24,715.99
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	45,469.53	11,033.04	46,869.32	0.00	0.00	103,371.89
147878	EPSCoR Supplemental Funding	UREPJN	PI Jan Nisbet EPSCoR	92,630.73	18,843.22	66,605.37	0.00	0.00	178,079.32
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00

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147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	0.00	0.00	10.26	0.00	0.00	10.26
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	12,374.75	627.53	5,182.15	0.00	0.00	18,184.43
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	3,093.44	71.84	13,442.68	0.00	0.00	16,607.96
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	16,000.00	4,368.00	19,269.29	0.00	0.00	39,637.29
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	14,838.52	0.00	0.00	14,838.52
147886	REU Supplement-RNA Dynamics	UDKEHV	Pi Harish Vashisth	0.00	0.00	3,692.40	0.00	0.00	3,692.40
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	199.50	15.57	12,530.52	0.00	0.00	12,745.59
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	18,643.70	1,093.12	10,574.07	0.00	0.00	30,310.89
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	4,070.79	0.00	4,690.65	0.00	0.00	8,761.44
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	17,009.77	0.00	0.00	17,009.77
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	1,684.50	0.00	0.00	1,684.50
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	6,284.66	0.00	0.00	6,284.66
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	16,413.68	921.02	16,720.17	0.00	0.00	34,054.87
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	16,134.35	2,645.85	13,604.58	0.00	0.00	32,384.78
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	3,200.00	0.00	0.00	3,200.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	23,322.31	2,841.31	14,019.75	0.00	0.00	40,183.37
147897	Master's Program in NH	UALCRV	Leitzel Center - Ruth Varner	5,894.48	2,469.84	3,123.55	0.00	0.00	11,487.87
147897	Master's Program in NH	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	31,348.73	2,445.21	20,016.81	0.00	0.00	53,810.75
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	11,976.97	596.52	6,589.31	0.00	0.00	19,162.80
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	632.86	0.00	0.00	632.86
147903	Landscape Scale Detection	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	16,733.00	1,267.74	8,880.37	0.00	0.00	26,881.11
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	18,637.92	3,741.00	12,966.67	0.00	0.00	35,345.59
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	8,369.27	315.12	8,448.02	0.00	0.00	17,132.41
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	7,009.88	546.78	7,175.34	0.00	0.00	14,732.00
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	0.00	0.00	1,508.27	0.00	0.00	1,508.27
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	6,545.48	510.53	5,175.98	0.00	0.00	12,231.99
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	120.30	9.38	64.84	0.00	0.00	194.52
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	1,761.60	0.00	0.00	1,761.60
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarelly	1,717.59	719.64	1,218.61	0.00	0.00	3,655.84
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	2,340.94	697.24	1,519.08	0.00	0.00	4,557.26
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	221,329.61	46,049.58	112,890.43	0.00	0.00	380,269.62
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	149,792.26	53,633.59	86,696.77	0.00	0.00	290,122.62
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	10,045.98	1,455.05	7,243.31	0.00	0.00	18,744.34

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Current Funds									
Research & Sponsored Programs									
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	16,877.00	4,200.99	4,583.37	0.00	0.00	25,661.36
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	318.90	0.00	0.00	318.90
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	76,611.27	18,391.96	63,058.54	0.00	0.00	158,061.77
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	26,114.52	4,298.73	6,418.97	0.00	0.00	36,832.22
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	6,770.85	624.04	1,692.90	0.00	0.00	9,087.79
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	292.49	0.00	0.00	292.49
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	219,841.29	48,131.96	81,732.31	0.00	0.00	349,705.56
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	22,773.90	5,560.96	15,496.54	0.00	0.00	43,831.40
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	16,151.18	815.44	8,283.14	0.00	0.00	25,249.76
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	0.00	0.00	117.60	0.00	0.00	117.60
14B403	Miscellaneous Account	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	4,070.79	0.00	2,388.86	0.00	0.00	6,459.65
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B543	EHIS Post Delivery Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	13,901.78	2,270.47	7,875.41	0.00	0.00	24,047.66
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	0.00	0.00	5,249.23	0.00	0.00	5,249.23
14B619	Open Fabrics	URRIOL	Interoperability Lab	31,098.33	3,031.98	9,813.69	0.00	0.00	43,944.00
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B630	Z-Wave	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	44,562.29	6,440.33	14,888.10	0.00	0.00	65,890.72
14B686	GPON	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	9,621.24	3,847.09	2,693.68	0.00	0.00	16,162.01

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14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	21,384.26	8,960.01	29,108.38	0.00	0.00	59,452.65
14B756	RRSW	UZSPJC	PI James Connell	15,177.07	6,359.19	18,236.97	0.00	0.00	39,773.23
14B757	Space Weather	UZSPJC	PI James Connell	5,973.45	465.92	4,066.64	0.00	0.00	10,506.01
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	45,442.04	11,693.94	41,842.84	0.00	0.00	98,978.82
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	0.00	0.00	117.65	0.00	0.00	117.65
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCIe	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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14B877	Mussel Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	43,617.66	8,206.37	28,028.77	0.00	0.00	79,852.80
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	UZESMP	PI Michael Palace	(106.69)	(42.56)	(70.90)	0.00	0.00	(220.15)
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,774.88	1,162.68	2,381.87	0.00	0.00	6,319.43
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	28,407.75	5,392.84	415.68	0.00	0.00	34,216.27
14B903	Rte 1 Habitat Restortion Plan	UBNRDB	PI David Burdick	4,898.16	2,052.41	1,807.14	0.00	0.00	8,757.71
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B908	AECOM-Cottontail	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
14B912	Bioavailability of Lysine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B914	AMEC AMTRAK	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B916	Robust Planning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B919	Army SHARP: Travel Funds	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	14,520.65	990.36	19,432.98	0.00	0.00	34,943.99
14B922	OCP	URRIOL	Interoperability Lab	12,193.88	3,318.16	1,959.40	0.00	0.00	17,471.44
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	9,488.18	740.08	2,659.35	0.00	0.00	12,887.61
14B924	SPE-Predicts	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	23,090.07	2,727.27	9,808.86	0.00	0.00	35,626.20
14B926	Curved MCPs	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B928	Deep Water Horizon-ERMA	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	3,993.08	311.00	8,168.76	0.00	0.00	12,472.84
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	9,190.62	355.78	0.00	0.00	0.00	9,546.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	(7,327.44)	0.00	0.00	(7,327.44)
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	1,500.00	0.00	0.00	1,500.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	316,875.31	29,734.90	94,303.27	0.00	0.00	440,913.48
14B945	NEC Occupancy-Londonderry, NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	9,181.63	3,847.09	2,605.76	0.00	0.00	15,634.48
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	4,545.71	1,284.82	1,177.89	0.00	0.00	7,008.42
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	1,082.86	0.00	0.00	1,082.86
14B950	Connected Responder	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	0.00	0.00	10,995.75	0.00	0.00	10,995.75
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	5,865.00	457.47	2,998.70	0.00	0.00	9,321.17
14B953	UNH Macroalgea Monitoring 2016	UBNRDB	PI David Burdick	2,568.26	394.13	0.00	0.00	0.00	2,962.39
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B957	Nanostone Misc. Projects I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	(0.02)	0.00	0.00	(0.02)
14B959	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydoacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	758.56	317.89	378.91	0.00	0.00	1,455.36
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	15,228.04	1,862.02	11,721.47	0.00	0.00	28,811.53
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	11,376.40	0.00	0.00	11,376.40
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	39,077.69	2,167.42	22,528.83	0.00	0.00	63,773.94
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	3,922.17	1,643.37	3,286.39	0.00	0.00	8,851.93
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	18,042.93	4,164.65	17,581.94	0.00	0.00	39,789.52
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	14,778.82	3,605.34	7,971.03	0.00	0.00	26,355.19
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	11,154.70	1,961.51	7,451.50	0.00	0.00	20,567.71
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	23,102.28	4,418.32	15,632.01	0.00	0.00	43,152.61
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	6,358.65	0.00	0.00	6,358.65
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	4,800.02	383.13	1,335.82	0.00	0.00	6,518.97
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.01	0.12	0.08	0.00	0.00	0.21
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	12,070.79	624.00	6,347.40	0.00	0.00	19,042.19
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	11,719.22	3,690.54	3,289.70	0.00	0.00	18,699.46
14B978	Electochemical Synthesis	UDMSDL	PI David Lashmore	3,600.52	0.00	14,515.26	0.00	0.00	18,115.78
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	1,070.17	448.39	21,791.79	0.00	0.00	23,310.35
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	26,938.00	2,101.16	14,519.58	0.00	0.00	43,558.74
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F134	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F139	Latex Film Formation 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	2,980.65	0.00	0.00	2,980.65
14F149	Plasma Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F152	MIST	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F154	AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F155	Proposal Development	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	34,891.70	5,570.36	57,707.82	0.00	0.00	98,169.88
14F159	NF GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	79,047.55	10,272.11	33,366.14	0.00	0.00	122,685.80
14F160	NF GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	41,535.54	0.00	0.00	41,535.54
14F161	Simulate Plant Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14F162	Geophysical Map-Arctic Ocean	UZOMKJ	PI KEVIN JERRAM	0.00	0.00	0.00	0.00	0.00	0.00
14F163	2016 MF Scholars Renewal App.	UACSWM	PI William Maddocks	3,011.94	789.54	53,424.31	0.00	0.00	57,225.79
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	13,699.14	1,068.55	9,576.60	0.00	0.00	24,344.29
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	9,827.25	0.00	7,025.26	0.00	0.00	16,852.51
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	801.50	335.90	568.69	0.00	0.00	1,706.09
14F167	Adisseo Smartamine ML Trial	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F168	Evolution Wheat Yield	UBBIIH	PI Iago Hale	1,150.84	314.18	219.76	0.00	0.00	1,684.78
14F169	Linear of Sulfur AA in Plasma	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F170	Animal Host Islands Bacterial	UBMCCA	PI Cheryl Andam	0.00	0.00	4,397.34	0.00	0.00	4,397.34
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	3,282.08	256.00	1,283,688.58	0.00	0.00	1,287,226.66
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	46,130.10	10,934.34	48,736.20	0.00	0.00	105,800.64
14F175	Ateret Gewirtz-Meydan Fellow	UCFRDF	PI David Finkelhor	9,654.89	753.08	0.00	0.00	0.00	10,407.97
14G00Z	NIDS Development (ARRA)	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	0.00	0.00	984.41	0.00	0.00	984.41
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	5,997.50	2,310.06	2,159.96	0.00	0.00	10,467.52
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G233	Bacteria at York Beaches	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G235	CZM Green Infrastructure	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G237	2014-15 Pathways to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	985.60	412.96	422.08	0.00	0.00	1,820.64
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	3,875.97	1,624.06	11,065.28	0.00	0.00	16,565.31
14G241	Daisy Field Stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	4,017.46	0.00	0.00	4,017.46
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	2,667.10	1,117.54	1,332.19	0.00	0.00	5,116.83
14G248	2015-16 CDFA Pathway to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G249	START Services with TennCare	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	226.12	0.00	0.00	226.12
14G255	2016 Annual Datasonde Cocheco	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	14,704.63	894.25	8,350.29	0.00	0.00	23,949.17
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballestero	20,508.16	3,832.98	12,170.52	0.00	0.00	36,511.66
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRAK	PI Adrienne Kovach	1,149.61	481.67	8,047.98	0.00	0.00	9,679.26
14G264	Cocheco River Depolyment	UBNRSJ	PI Stephen Jones	7,889.00	615.34	3,205.64	0.00	0.00	11,709.98
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	468.00	36.50	858.78	0.00	0.00	1,363.28
14G266	Claremont	UFDDJM	PI Joanne Malloy	347.82	145.74	344.73	0.00	0.00	838.29
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX12	Carroll County FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX14	Coos County FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX22	Carroll County FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX24	Coos County FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX29	Strafford County FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX32	Carroll County FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX34	Coos County FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	UXMRMK	Merrimack County	0.00	0.00	18.31	0.00	0.00	18.31
14GX38	Rockingham County FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX39	Strafford County FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX40	Sullivan County FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX41	Belknap County FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX42	Carrol County FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX43	Cheshire County FY 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX44	Coos County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX45	Grafton County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX47	Merrimack County FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX48	Rockingham County FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX49	Strafford County FY 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX50	Sullivan County FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX51	Belknap County FY 17	UXBLKP	Belknap County Appropriation	31,022.63	12,253.97	949.16	0.00	0.00	44,225.76
14GX52	Carrol County FY '17	UXCRRL	Carroll County	39,188.02	15,400.84	13,252.62	0.00	0.00	67,841.48
14GX53	Cheshire County FY 17	UXCHSR	Cheshire County	35,500.30	12,192.06	3,484.92	0.00	0.00	51,177.28
14GX54	Coos County FY 17	UXCOOS	Coos County	28,403.33	11,219.40	4.09	0.00	0.00	39,626.82
14GX55	Grafton County FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	49.26	0.00	0.00	49.26
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	6,470.63	543.53	89.85	0.00	0.00	7,104.01
14GX57	Merrimack County FY 17	UXMRMK	Merrimack County	74,352.10	29,081.70	14,972.59	1,631.48	0.00	120,037.87
14GX58	Rockingham County FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX59	Strafford County FY 17	UXSTFD	Strafford County	35,994.61	11,092.20	542.55	0.00	0.00	47,629.36
14GX60	Sullivan County FY '17	UXSLVN	Sullivan County	0.00	0.00	458.21	0.00	0.00	458.21
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	30,953.37	12,226.57	8,070.11	0.00	0.00	51,250.05
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	56,616.25	22,348.15	11,748.10	0.00	0.00	90,712.50
14GX68	Rockingham County FY 17	UXRCKM	Rockingham County	76,292.98	26,539.08	11,976.32	0.00	0.00	114,808.38
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	47,187.32	18,639.03	2,961.53	0.00	0.00	68,787.88
14N05Z	NH Leadership Series FY10	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	234,152.91	80,421.29	1,164,940.58	0.00	0.00	1,479,514.78
14N841	Winter Visitors Acadia Natl Pk	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA36	Performance Indicators	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	5,364.42	2,247.69	1,338.92	0.00	0.00	8,951.03
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	665.75	278.95	448.73	0.00	0.00	1,393.43
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	108.42	45.42	73.06	0.00	0.00	226.90
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	2,084.99	873.60	4,355.33	0.00	0.00	7,313.92
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	6,813.00	0.00	0.00	6,813.00
14NC69	FTS Regional Lead Agency MOU	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
14NC82	Multimedia Learning	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14NC83	CMH Compentencies-III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	4,883.83	2,046.34	1,077.60	0.00	0.00	8,007.77
14ND27	AICPA Code-Reporting Decisions	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
14ND31	PIE-LTER	UBNRWW	PI Will Wollheim	0.00	0.00	144.17	0.00	0.00	144.17
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	65,932.95	25,926.02	37,816.42	0.00	0.00	129,675.39
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	UCCIJR	PI Jolan Rivera	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	5,194.57	0.00	0.00	5,194.57
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND93	DVPP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND94	SVP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE04	Research Fellow Services	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE59	Refining Freshwater Management	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NE86	VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE87	NH PSEP-IMI	UXFDCS	PI Cheryl Smith	5,696.92	2,387.00	0.00	0.00	0.00	8,083.92
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NE91	2014 - 2015 Grafton CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	4,982.47	388.64	1,561.51	0.00	0.00	6,932.62
14NF11	Viral Economies	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NF17	4-H NMP5 Tech Wizards	UXYTGK	PI Gail Kennedy	0.00	0.00	0.00	0.00	0.00	0.00
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	6,912.53	2,896.37	1,157.45	0.00	0.00	10,966.35
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	12,950.86	4,428.22	4,518.56	0.00	0.00	21,897.64
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NF47	WNERR Shrubland Birds & NEC	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	UBNRAK	PI Adrienne Kovach	4,503.00	351.24	1,708.68	0.00	0.00	6,562.92
14NF54	WMI NEC Genetic Monitoring	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	1,212.55	511.90	819.12	0.00	0.00	2,543.57
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	1,547.50	0.00	0.00	1,547.50
14NF58	EBD TA	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF67	Community Benefits	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NF73	Early Childhood Education	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	5,500.10	429.00	0.00	0.00	0.00	5,929.10
14NF75	Carsey School Vulnerable Fam	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NF76	Board Retreat	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF77	Offshore GOM Winter Flounder	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	29,718.61	3,935.98	1,166.66	0.00	0.00	34,821.25
14NF80	Environmental Elder Scan 2	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF81	Millenial-Scale Variability	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	2,612.62	1,094.72	7,378.03	0.00	0.00	11,085.37
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	40,606.42	10,040.34	30,577.00	0.00	0.00	81,223.76
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14NF89	REAP 2015	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NF90	Coastal Viewer: TNC Update	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	UXNTEC	PI Erik Chapman	1,980.00	0.00	514.80	0.00	0.00	2,494.80
14NF92	Sextortion Tele Interviews	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NF94	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	(0.08)	0.00	0.00	(0.08)
14NF96	Pediatric Epilepsy Year 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF97	UNE NEC Burrows Subcontract	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF98	2015-16 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NF99	EDF Grant Agreement	UZESMV	PI Matthew Vadeboncoeur	9,272.40	3,885.12	2,187.86	0.00	0.00	15,345.38
14NG00	ASM: Mycophagy	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG01	Eval of NH MMCT Yr2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG03	Ecological Gentics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NG04	Function of Glycans YR 5	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	UXNTMC	PI Malin Clyde	21,100.05	3,884.15	8,969.97	0.00	0.00	33,954.17
14NG06	TNC 2015 Oyster Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG07	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG08	VOCA	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG09	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG10	Blake-Nuttall Shrubland Birds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NG11	Aligning Health Improvement St	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG12	Aligning Health Improvement	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG13	Behavioral Health Integration	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG14	EFH Operating Grant FY16	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG15	SVP	UAHPAC	PI Amy Culp	(3,023.10)	(1,206.20)	0.00	0.00	0.00	(4,229.30)
14NG16	DVPP	UAHPAC	PI Amy Culp	3,023.10	1,206.20	0.00	0.00	0.00	4,229.30
14NG16	DVPP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG17	SPIRDV	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG18	ISOC Science	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NG20	Planning Research DHHS Goals	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG21	NHRI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG22	AT&T Support UPWARD Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG23	GTEAP	UASHRP	SHARPP Program	528.00	0.00	0.00	0.00	0.00	528.00
14NG24	CIEH Action Plan	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	12,071.67	0.00	0.00	12,071.67
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	52,874.54	9,859.80	66,588.89	0.00	0.00	129,323.23
14NG27	EFH-IHE NH Workforce Network	UFDDJM	PI Joanne Malloy	7,639.83	3,201.12	4,166.77	0.00	0.00	15,007.72
14NG28	Tier 3 Tappan Zee Bridge	UBBIRB	PI Raymond E Grizzle	0.00	0.00	90.85	0.00	0.00	90.85

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14NG29	NHRI2-CHT Submission Manual	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG30	Early Childhood Community	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG31	Pittsfield Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG32	CMMI PTN	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG33	Intelligent Lives	UFDDDA	PI Dan Habib	6,770.89	2,385.17	38,192.10	0.00	0.00	47,348.16
14NG34	Violence & Stalking Prevention	UCEVWC	Ending Violence/Women on Campus	5,151.37	2,028.93	1,866.89	0.00	0.00	9,047.19
14NG35	APCD-New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG36	Linden Foundation 2016	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NG37	Guidance to Everyday Democracy	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG38	Facilitate a Post Movie Discus	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG39	NH Listens Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG41	NHCF Dev Screening	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG42	Interpersonal Trauma Motives	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NG43	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NG44	START Interventions	UFDDAR	PI Amanda Reichard	3,265.24	1,155.02	941.59	0.00	0.00	5,361.85
14NG45	Changing Campus Culture	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG46	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG47	Maine Demographic Analyses	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG48	Arctic Sea Ice Loss	UZESMQ	PI MARTIN QUINN	0.00	0.00	0.00	0.00	0.00	0.00
14NG49	APCD-Penn	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	UCFRKL	PI Kimberly Lema	25,329.42	7,179.85	15,441.90	0.00	0.00	47,951.17
14NG51	EFH-CACL	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
14NG52	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG52	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14NG55	Coastal Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NG58	Equity Task Force Focus Group	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	1,114.52	467.00	411.20	0.00	0.00	1,992.72
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	19,920.15	4,407.34	6,413.32	0.00	0.00	30,740.81
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	6,299.06	2,320.79	1,293.06	0.00	0.00	9,912.91
14NG66	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	UZESSO	PI Scott Ollinger	3,296.32	1,381.16	2,221.80	0.00	0.00	6,899.28
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	1,690.24	708.24	13,113.35	0.00	0.00	15,511.83
14NG72	Smart Transportation Systems U	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	252.00	0.00	3,500.50	0.00	0.00	3,752.50
14NG74	MacArthur Fndtn Climate Change	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	14,397.88	1,660.98	4,290.61	0.00	0.00	20,349.47
14NG77	Financial InnovationRoundtable	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG78	Opportunity Gap Work	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	5,083.15	2,129.89	848.68	0.00	0.00	8,061.72

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14NG81	Kenyan Ctenoplectra Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NG82	HSC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	3,104.46	815.31	1,174.12	0.00	0.00	5,093.89
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	3,618.43	282.24	1,014.18	0.00	0.00	4,914.85
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	(17.00)	(6.76)	(6.18)	0.00	0.00	(29.94)
14NG86	WCEG	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NG87	Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NG89	TNC ARM 5-Acre Oyster Restorat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG90	Students at the Center Ed	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
14NG92	REAP 2016	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	27,053.95	2,110.22	4,374.65	0.00	0.00	33,538.82
14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	8,856.48	690.80	2,122.48	0.00	0.00	11,669.76
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	1,796.26	685.07	645.16	0.00	0.00	3,126.49
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	16,615.27	0.00	0.00	0.00	0.00	16,615.27
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	38,393.18	13,805.56	4,916.57	0.00	0.00	57,115.31
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	22,389.09	1,746.36	7,416.40	0.00	0.00	31,551.85
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	4,329.27	0.00	486.00	0.00	0.00	4,815.27
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH04	Onlin Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH05	Consulting Sevices	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH06	Supplement to BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	134,666.98	44,077.64	259,276.89	0.00	0.00	438,021.51
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	1,109.95	0.00	0.00	1,109.95
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	32,747.65	13,721.28	33,413.05	0.00	0.00	79,881.98
14NH12	TeamUp Micro Grant	UACPGO	PI Gregg Orifici	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	4,701.17	366.69	0.00	0.00	0.00	5,067.86
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	33,027.91	11,471.71	16,144.34	0.00	0.00	60,643.96
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	9,578.00	1,797.84	2,377.43	0.00	0.00	13,753.27
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	1,360.44	570.03	6,087.40	0.00	0.00	8,017.87
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	49,906.90	11,916.29	38,917.23	0.00	0.00	100,740.42
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	2,491.48	1,043.90	388.92	0.00	0.00	3,924.30
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	5,589.55	2,230.25	4,903.22	0.00	0.00	12,723.02
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	898.43	376.43	127.44	0.00	0.00	1,402.30
14NH23	PATH	UFRMJG	PI Jill Gravink	22,191.45	9,298.28	3,778.74	0.00	0.00	35,268.47
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wollheim	7,674.46	262.64	4,993.16	0.00	0.00	12,930.26
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	31,635.16	0.00	0.00	31,635.16
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NH27	The State of Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	0.00	0.00	4,704.67	0.00	0.00	4,704.67
14NH29	Programs in Glycosciences YR6	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	51,596.47	2,533.42	0.00	0.00	0.00	54,129.89
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	10,981.58	427.52	273.99	0.00	0.00	11,683.09
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	16,310.25	3,725.65	60,770.87	0.00	0.00	80,806.77
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	18,182.56	5,609.52	141,248.53	0.00	0.00	165,040.61
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	2,124.87	165.74	0.00	0.00	0.00	2,290.61
14NH36	Belknap CEDC Technical Assist	UESBRG	PI - Richard Grogan	6,399.40	499.16	0.00	0.00	0.00	6,898.56
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	19,344.63	5,480.76	0.00	0.00	0.00	24,825.39
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	6,856.78	618.56	0.00	0.00	0.00	7,475.34
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	15,450.28	2,095.14	7,712.86	0.00	0.00	25,258.28
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	36,045.94	5,179.96	7,612.08	0.00	0.00	48,837.98
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	5,425.69	540.05	596.54	0.00	0.00	6,562.28
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	2,613.88	1,095.23	1,877.06	0.00	0.00	5,586.17
14NH45	Research on Youth Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	6,488.33	0.00	0.00	6,488.33
14NH47	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	4,073.08	1,617.68	7,560.79	0.00	0.00	13,251.55
14NH48	Parental Opioid Abuse	UACKS1	PI Kristin Smith	2,227.90	899.65	329.01	0.00	0.00	3,456.56
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NH50	NH Listens Support	UACSBM	PI Bruce Mallory	6,655.77	851.35	1,948.64	0.00	0.00	9,455.76
14NH51	Head Start Project	UACJC1	PI Jessica Carson	0.00	0.00	2,899.95	0.00	0.00	2,899.95
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	0.00	0.00	470.40	0.00	0.00	470.40
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	25,638.38	10,650.05	9,695.73	0.00	0.00	45,984.16
14NH54	U360EE Educating Students	UESBRG	PI - Richard Grogan	1,011.06	423.66	143.47	0.00	0.00	1,578.19
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	618.66	0.00	0.00	618.66
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	6,621.46	0.00	0.00	6,621.46
14NH57	Kennedy Fellowship	UFDDMS	PI Mary Schuh	21,880.95	9,168.09	0.00	0.00	0.00	31,049.04
14NH58	EFH Medicaid Forum Project	UFDOLH	PI Lucy Hodder	0.00	0.00	(117.44)	0.00	0.00	(117.44)
14NH58	EFH Medicaid Forum Project	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCEVWC	Ending Violence/Women on Campus	773.75	35.39	284.82	0.00	0.00	1,093.96
14NH59	Phi Delta Frat Technical Assis	UCWSJS	PI Jane Stapleton	2,008.00	156.64	2,861.10	0.00	0.00	5,025.74
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	19,580.17	0.00	0.00	19,580.17
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	6,342.70	2,657.60	0.00	0.00	0.00	9,000.30
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH63	Math and Science Partnership	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	1,742.13	0.00	554.62	0.00	0.00	2,296.75
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	2,283.75	0.00	1,944.02	0.00	0.00	4,227.77
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	842.79	0.00	0.00	842.79
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	5,020.00	0.00	0.00	0.00	0.00	5,020.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutla	8,025.14	2,363.66	3,620.00	0.00	0.00	14,008.80
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	3,114.18	1,184.49	5,070.45	0.00	0.00	9,369.12
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	2,198.78	921.28	0.00	0.00	0.00	3,120.06
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	6,278.55	2,415.29	3,960.57	0.00	0.00	12,654.41
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	7,952.60	1,240.00	4,602.29	0.00	0.00	13,794.89
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	16,157.94	3,457.57	2,840.51	0.00	0.00	22,456.02

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Current Funds									
Research & Sponsored Programs									
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	12,921.50	2,469.06	6,752.74	0.00	0.00	22,143.30
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	6,570.80	195.00	3,382.91	0.00	0.00	10,148.71
14NH80	CC Cyber Team	UK1ASV	Network NH Now	3,204.80	1,342.80	1,600.72	0.00	0.00	6,148.32
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	6,137.12	695.89	777.84	0.00	0.00	7,610.85
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	84.71	35.49	31.25	0.00	0.00	151.45
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	1,044.41	437.60	385.33	0.00	0.00	1,867.34
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	17,403.04	0.00	526.65	0.00	0.00	17,929.69
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,918.40	0.00	0.00	2,918.40
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	12,035.08	1,441.71	2,100.98	0.00	0.00	15,577.77
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	14,848.03	5,729.29	36,472.35	0.00	0.00	57,049.67
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	4,970.72	718.14	6,194.46	0.00	0.00	11,883.32
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	12,250.47	2,179.27	1,751.97	0.00	0.00	16,181.71
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	1,800.00	140.40	194.04	0.00	0.00	2,134.44
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	5,189.12	2,174.24	1,582.70	0.00	0.00	8,946.06
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	6,437.00	0.00	0.00	6,437.00
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	928.12	72.39	0.00	0.00	0.00	1,000.51
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	484.33	179.37	233.63	0.00	0.00	897.33
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	7,975.35	0.00	0.00	7,975.35
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	11,202.75	4,693.98	8,942.97	0.00	0.00	24,839.70
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	25,318.39	5,126.49	506.90	0.00	0.00	30,951.78
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	1,245.28	521.76	176.72	0.00	0.00	1,943.76
14NH98	AYAH CoIIN	UFDOHD	PI Holly Tutko	2,564.19	1,074.37	1,361.13	0.00	0.00	4,999.69
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	201.66	0.00	0.00	201.66
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	690.90	289.49	0.00	0.00	0.00	980.39
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	197.00	0.00	0.00	197.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	8,130.69	1,701.14	0.00	0.00	0.00	9,831.83
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	4,625.55	360.76	747.93	0.00	0.00	5,734.24
14NI04	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI05	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	4,265.83	1,000.59	526.66	0.00	0.00	5,793.08
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	85.50	0.00	8.54	0.00	0.00	94.04
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	40,306.85	11,049.95	25,255.74	0.00	0.00	76,612.54
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U708	EMFISIS Operations	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U709	EMFISIS Post-Launch Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U711	EMFISIS Spacecraft I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U712	EMFISIS I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U819	Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	17,061.24	4,812.67	10,486.00	0.00	0.00	32,359.91
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	7,871.15	613.95	5,873.75	0.00	0.00	14,358.85
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U926	Climate Change-Northern Ecosys	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	UZCXSF	PI Stephen Frolking	0.00	0.00	857.38	0.00	0.00	857.38
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14U971	Supplement-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	7,949.34	620.05	2,990.80	0.00	0.00	11,560.19
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	4,875.30	380.27	7,869.82	0.00	0.00	13,125.39
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	6,837.50	1,590.44	6,636.09	0.00	0.00	15,064.03
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	17,867.03	1,055.95	21,016.78	0.00	0.00	39,939.76
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	16,887.88	7,075.98	13,572.50	0.00	0.00	37,536.36
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	28,273.62	11,202.62	18,751.20	0.00	0.00	58,227.44
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	3,250.00	253.50	20,387.92	0.00	0.00	23,891.42
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	11,519.89	3,474.65	7,122.45	0.00	0.00	22,116.99
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	10,290.53	802.69	5,269.29	0.00	0.00	16,362.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	6,834.73	172.03	4,387.25	0.00	0.00	11,394.01
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	18,950.61	7,940.30	14,071.84	0.00	0.00	40,962.75
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	22,770.84	5,194.19	15,495.89	0.00	0.00	43,460.92
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	29,765.69	5,747.82	59,507.78	0.00	0.00	95,021.29
14UA58	Climate Change	UBNRMD	PI Mark Ducey	12,420.95	968.84	6,360.16	0.00	0.00	19,749.95
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	15,539.84	4,143.71	12,370.33	0.00	0.00	32,053.88
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	6,319.54	380.72	3,182.62	0.00	0.00	9,882.88
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	5,413.50	0.00	4,221.48	0.00	0.00	9,634.98
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	4,717.22	367.96	9,610.66	0.00	0.00	14,695.84
14UA77	INBRE-Yr 5 Bioinfomatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA84	Labor Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	2,736.72	1,146.69	1,844.64	0.00	0.00	5,728.05
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	0.00	0.00	344.71	0.00	0.00	344.71
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	7,652.61	3,206.45	5,158.05	0.00	0.00	16,017.11
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	9,144.81	770.01	6,377.05	0.00	0.00	16,291.87
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	12,690.51	729.05	7,186.40	0.00	0.00	20,605.96
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	4,828.31	286.72	10,154.95	0.00	0.00	15,269.98
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	9,857.51	1,734.62	6,365.40	0.00	0.00	17,957.53
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	28,957.97	3,941.73	82,482.15	0.00	0.00	115,381.85
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	1,481.96	620.94	998.88	0.00	0.00	3,101.78
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	2,802.25	458.49	952.83	0.00	0.00	4,213.57
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	6,403.32	0.00	0.00	6,403.32
14UB14	Multi-Agent Coordination	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	UDEEPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	UBNRAK	PI Adrienne Kovach	1,785.87	139.30	336.88	0.00	0.00	2,262.05
14UB17	ME Eelgrass Transplanting	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14UB18	URI GI Project	UDCEJH	PI James Houle	1,131.43	474.07	240.82	0.00	0.00	1,846.32
14UB19	Adoption of Food Safety	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	2,301.52	964.32	849.12	0.00	0.00	4,114.96
14UB23	NEWS	UZESPR	PI Alexander Prusevich	8,183.44	3,428.82	5,515.84	0.00	0.00	17,128.10
14UB24	MCH LEND FY16	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB25	Asphalt Mix Performance Test	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UB31	Climate Change Communications	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	7,836.65	1,464.69	7,582.81	0.00	0.00	16,884.15
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	(5,595.62)	388.32	(520.72)	0.00	0.00	(5,728.02)
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	UDEEPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	6,873.33	489.32	2,547.26	0.00	0.00	9,909.91
14UB38	Teen Adventure Camp 2015-16	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	3,119.26	0.00	1,421.66	0.00	0.00	4,540.92
14UB50	No-Till Soil Quality	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	3,581.14	636.71	7,023.08	0.00	0.00	11,240.93
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	6,955.03	2,914.14	2,522.97	0.00	0.00	12,392.14
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	3,085.50	240.67	1,491.81	0.00	0.00	4,817.98
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	3,705.00	289.00	1,997.00	0.00	0.00	5,991.00
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	173.25	72.60	122.91	0.00	0.00	368.76
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	11,512.38	3,462.00	9,907.51	0.00	0.00	24,881.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	4,042.95	315.35	3,986.09	0.00	0.00	8,344.39
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	1,048.55	439.34	706.73	0.00	0.00	2,194.62
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	2,827.11	1,184.56	58,496.55	0.00	0.00	62,508.22
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	6,387.73	2,520.89	4,244.96	0.00	0.00	13,153.58
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	3,180.70	248.09	1,714.38	0.00	0.00	5,143.17
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	11,874.09	565.10	6,616.60	0.00	0.00	19,055.79
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	4,189.36	696.91	2,784.87	0.00	0.00	7,671.14
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	8,929.49	337.26	5,274.24	0.00	0.00	14,540.99
14UB75	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	16,643.62	6,465.14	9,903.75	0.00	0.00	33,012.51
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	114,586.07	0.00	0.00	114,586.07
14UB78	Subaward from U. Illinois-UIUC	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmions	UDPHJZ	PI Jiadong Zang	0.00	0.00	6,475.64	0.00	0.00	6,475.64
14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	217.60	0.00	0.00	217.60
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	132,505.93	40,450.02	686,059.28	0.00	0.00	859,015.23
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	46,631.50	14,529.23	30,580.31	0.00	0.00	91,741.04
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	49,085.14	13,581.79	33,064.82	0.00	0.00	95,731.75
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	36,850.11	15,440.21	26,145.15	0.00	0.00	78,435.47
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Sucess in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	4,300.78	335.46	2,762.42	0.00	0.00	7,398.66
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	7,036.83	232.96	3,634.89	0.00	0.00	10,904.68
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	(29.19)	0.00	0.00	(29.19)
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	3,003.30	234.25	1,125.26	0.00	0.00	4,362.81
14UC01	Surveillance of Berberis	UBBIIH	PI Iago Hale	11,420.65	944.00	13,733.72	0.00	0.00	26,098.37
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	2,454.75	77.98	683.05	0.00	0.00	3,215.78
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	6,996.48	2,931.54	4,964.04	0.00	0.00	14,892.06
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	6,093.78	475.30	3,284.54	0.00	0.00	9,853.62
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	7,886.92	1,427.55	2,421.78	0.00	0.00	11,736.25
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	2,841.22	1,190.46	4,047.79	0.00	0.00	8,079.47
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	10,203.97	2,086.25	11,468.47	0.00	0.00	23,758.69
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	335.55	140.58	200.31	0.00	0.00	676.44
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	14,178.80	5,940.88	10,059.84	0.00	0.00	30,179.52
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	2,482.73	275.05	717.03	0.00	0.00	3,474.81
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	13,512.27	5,661.61	2,877.26	0.00	0.00	22,051.14
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	17,703.00	1,380.83	9,541.92	0.00	0.00	28,625.75
14UC17	iSCORE	UFCDDR	PI Donald Robin	3,510.00	273.78	1,891.89	0.00	0.00	5,675.67
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	35,640.46	12,740.57	24,288.06	0.00	0.00	72,669.09

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Research & Sponsored Programs									
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	6,833.90	533.06	3,683.48	0.00	0.00	11,050.44
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	38,974.92	4,660.19	31,738.85	0.00	0.00	75,373.96
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	54,883.93	19,652.18	37,268.03	0.00	0.00	111,804.14
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	5,332.91	2,234.51	3,885.73	0.00	0.00	11,453.15
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	70,372.75	18,645.16	51,950.32	0.00	0.00	140,968.23
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	13,579.75	2,286.98	5,299.00	0.00	0.00	21,165.73
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	10,950.98	286.72	41,754.97	0.00	0.00	52,992.67
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	17,788.26	3,074.98	10,881.63	0.00	0.00	31,744.87
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	7,874.25	3,299.28	5,819.45	0.00	0.00	16,992.98
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,270.81	354.96	4,626.11	0.00	0.00	7,251.88
14UC30	NEON Digitial Camera Imagery	UZESTM	Thomas Milliman	7,164.00	3,001.72	3,578.32	0.00	0.00	13,744.04
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	4,307.18	0.00	8,186.24	0.00	0.00	12,493.42
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	45,084.07	15,737.84	39,212.02	0.00	0.00	100,033.93
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	7,799.35	584.35	3,232.76	0.00	0.00	11,616.46
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	25,539.79	8,775.64	27,415.20	0.00	0.00	61,730.63
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	25,993.77	9,688.62	28,969.49	0.00	0.00	64,651.88
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	7,468.51	3,129.30	4,398.59	0.00	0.00	14,996.40
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	23,134.35	8,450.10	14,268.72	0.00	0.00	45,853.17
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,737.90	447.55	6,946.23	0.00	0.00	13,131.68
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	4,159.83	324.48	2,242.18	0.00	0.00	6,726.49
14UC40	Prove It	UFDOJP	PI Josephine Porter	1,952.45	818.09	975.22	0.00	0.00	3,745.76
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	4,886.72	2,047.54	3,467.11	0.00	0.00	10,401.37
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	3,199.62	249.56	275.93	0.00	0.00	3,725.11
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	5,299.33	941.66	3,120.56	0.00	0.00	9,361.55
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	5,006.13	390.47	1,403.11	0.00	0.00	6,799.71
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	11,447.84	533.68	13,504.08	0.00	0.00	25,485.60
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	19,893.75	2,756.70	13,609.06	0.00	0.00	36,259.51
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	16.76	0.00	0.00	16.76
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	1,229.21	515.04	567.44	0.00	0.00	2,311.69
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	0.00	0.00	1,310.84	0.00	0.00	1,310.84
14UC56	Enhanced Circular Dichroism	UBMCKV	PI Krisztina Varga	3,330.00	259.74	2,717.43	0.00	0.00	6,307.17
14UC57	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	(11,512.44)	(3,462.00)	(9,325.95)	0.00	0.00	(24,300.39)
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	0.00	0.00	3,648.18	0.00	0.00	3,648.18
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	4,148.40	1,738.20	6,663.13	0.00	0.00	12,549.73
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	1,170.67	52.00	0.00	0.00	0.00	1,222.67
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	7,834.00	600.29	1,265.14	0.00	0.00	9,699.43
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	5,053.50	977.16	8,471.46	0.00	0.00	14,502.12
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	2,440.60	1,022.60	1,756.37	0.00	0.00	5,219.57
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Liu	419.97	169.13	596.74	0.00	0.00	1,185.84
14UC67	MCH LEND FY18	UFDDEH	PI Elizabeth Humphreys	51,504.97	17,978.79	115,540.20	0.00	0.00	185,023.96
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	29,816.11	10,743.21	37,801.18	0.00	0.00	78,360.50
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	3,388.26	47.53	2,040.61	0.00	0.00	5,476.40
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	743.75	0.00	725.31	0.00	0.00	1,469.06
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	23,979.89	3,975.37	18,158.05	0.00	0.00	46,113.31
14UC74	C-Rex2	UZSPMA	Lessard Help	6,108.34	644.80	8,765.19	0.00	0.00	15,518.33
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Salme Cook	5,302.33	0.00	0.00	0.00	0.00	5,302.33
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	0.00	0.00	423.90	0.00	0.00	423.90
14ZAD1	UNH P1 Adjustments	UUMISC	Institutional Expenses	511,645.24	204,614.03	0.00	0.00	0.00	716,259.27
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(19,850.91)	0.00	0.00	(19,850.91)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	15,403.99	0.00	0.00	15,403.99
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(74,780.29)	0.00	0.00	(74,780.29)
14ZCNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZTNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(6,292,508.03)	0.00	0.00	(6,292,508.03)
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00

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159055	2015 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159058	2016 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159059	2016 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159060	2016 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159061	2016 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159062	2016 SBDC Statewide Training	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159063	2015 SBDC Carryforward	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159063	2015 SBDC Carryforward	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159063	2015 SBDC Carryforward	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159063	2015 SBDC Carryforward	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159063	2015 SBDC Carryforward	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159063	2015 SBDC Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159064	2017 SBDC	UESBCE	Central	34,533.22	12,982.44	91,162.96	0.00	0.00	138,678.62
159065	2017 SBDC Manchester	UESBCE	Central	0.00	0.00	263.67	0.00	0.00	263.67
159065	2017 SBDC Manchester	UESBMA	Manchester	13,597.59	3,758.01	5,528.73	0.00	0.00	22,884.33
159066	2017 SBDC Nashua	UESBNA	Nashua	25,237.86	9,109.92	10,342.50	0.00	0.00	44,690.28
159067	2017 SBDC North Country	UESBNC	North Country	0.00	0.00	337.31	0.00	0.00	337.31
159068	2017 SBDC Seacoast	UESBSE	Seacoast	17,968.16	5,538.64	8,681.36	0.00	0.00	32,188.16
159069	2017 SBDC State Wide Training	UESBTR	SBDC Training	7,435.52	3,115.52	3,893.85	0.00	0.00	14,444.89
159070	2016 SBDC Carryforward	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBRG	PI - Richard Grogan	32,244.85	2,515.10	1,679.83	0.00	0.00	36,439.78
159070	2016 SBDC Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15C233	New Hampshire Teachers as Scholars	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
15C254	Bedrock Geologic Mapping	UDESWB	PI Wallace Bothner	0.00	0.00	0.00	0.00	0.00	0.00
15C393	CS State Wide Monitoring Pgrm	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C482	2006-11 Student Support Serv - CS	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15C491	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C520	VOCA Grant - CS	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15C521	CICART - CS	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
15C535	2003-2008 McNair Graduate Prg	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C597	2008-09 TRIO McNair Program - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C661	McNair Year 2 (2010) - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C679	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C684	Ocean Projects Course - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C685	SG Ext Education - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C686	Seagrant Microbe - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C687	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C688	Calibrating Lobster Traps - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C689	SG Extension Program - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C690	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C691	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C705	NH Center for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C712	Space Grant 2010-2015 - CS	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
15C718	Tropical Peatlands Carbon - CS	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
15C719	FIA Sampling at Bartlett - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C721	TRIO SSS Year 01 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C729	TRIO Year 03 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C730	2010 Aquaculture Ext Enhance - CS	URSGKL	PI Ken LaValley - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C732	DRRP - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C735	Scaleup - Copper 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
15C740	Est Historic Baseline Yr 2 - CS	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C743	Communication and Info Yr 2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C744	Program Management 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C745	SG Ext Education YR 2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C746	SE Extension Program YR 2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C747	Seaweed Culture Systems Yr 2 - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C748	Calibrating Lobster Traps YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C750	Resuspension in GB YR 2 - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C751	NH WRRC Administrative - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C752	Information Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C753	Nutrient Loading in Watersheds - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C754	Arsenic Groundwater Dynamics - CS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15C760	Developing enhancement program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15C766	2011 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C768	2011 PREP Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C793	TRIO SSS Year 2 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C813	Management-CS	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15C825	Administration Year 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
15C827	Lamprey Nutrient Sensors - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C831	Alewife Culture - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C835	Interactions In Oysters - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	2,435.76	549.97	2,928.73	0.00	0.00	5,914.46
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	193.67	0.00	0.00	193.67
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	94,393.72	36,733.78	23,244.62	0.00	0.00	154,372.12
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
15C939	2014 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	379.14	158.86	255.55	0.00	0.00	793.55
15C943	Fate of Methane-Cost Share	UDOMTW	PI Thomas Weber	428.03	179.37	288.51	0.00	0.00	895.91
15C944	2014 Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	17,150.59	7,186.04	6,327.55	0.00	0.00	30,664.18
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	6,649.93	2,786.34	2,453.41	0.00	0.00	11,889.68
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C953	PLACE - CS	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
15C954	Humanities Collections & Refer - CS	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
15C955	Geospatial Models of Movement - CS	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
15C958	Preservation Society Newport - CS	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C965	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C971	NARF-Net Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C974	Cost Share	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
15C975	2014-15 Great Bay SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C976	Mapping Forest Carbon - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15C981	Motives for IPV Perpetration CS	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C985	Aging in Place - CS	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
15C986	NSF Program Officer - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	9,067.50	707.27	4,643.01	0.00	0.00	14,417.78
15C989	Regional NNEJSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15C992	Rockingham County FOA&Discover - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
15C995	Cost Share	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15C996	Farm to School Procurement - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15C999	Regional SNE JSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	2,137.90	895.78	1,440.99	0.00	0.00	4,474.67
15CA06	Slavery and the Making - CS	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15CA08	Cost Share	UZESSO	PI Scott Ollinger	3,280.16	1,374.40	2,210.88	0.00	0.00	6,865.44
15CA11	CPE FY16 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA12	CPE FY17 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA15	UCEDD FY16 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	6,977.77	2,923.72	4,703.21	0.00	0.00	14,604.70
15CA17	2015-16 Great Bay SWMP Cost Share	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA18	Emergency Erosion Control - CS	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CA20	Fast Forward FY17 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA21	Fast Forward FY16 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	UACCTR	Psychological & Counseling Services	95.09	37.92	46.82	0.00	0.00	179.83
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA24	USDA Soil Moisture - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA30	Town and Community Forests - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	672.79	281.88	453.47	0.00	0.00	1,408.14
15CA33	NSF Program Officer Year 2 - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	1,780.96	746.28	252.72	0.00	0.00	2,779.96
15CA36	Cost Share Year 1	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CA37	Cost Share Year 2	UBBIDH	PI Daniel Howard	4,196.42	327.33	1,176.18	0.00	0.00	5,699.93
15CA38	Public Value Partnership - CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15CA41	Shot Rings Out: King's Death c-s	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	4,224.36	1,769.88	1,558.49	0.00	0.00	7,552.73
15CA43	2016 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA44	Interpersonal Trauma Motives-CS	UCPYSB	PI Sidney Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA45	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA46	Coos County Broadband Mapping CS SV	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
15CA47	2015 SBDC Carryforward - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	UDCEJH	PI James Houle	(5.23)	(2.14)	(0.73)	0.00	0.00	(8.10)
15CA52	Interactions in Dune Systems - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA53	Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA58	UCEDD FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA63	Halias Safety Symposium - CS	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
15CA64	Transit Info Shelter Sign Inst - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA65	Fuel Station Generator Install - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	6,573.47	1,258.90	774.01	0.00	0.00	8,606.38
15CA69	Cost Share	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	12,048.53	602.10	28,183.95	0.00	0.00	40,834.58
15CA74	Cost Share	UACKJ1	PI Kenneth Johnson	0.00	6,192.05	0.00	0.00	0.00	6,192.05
15CA75	Edmond J Safra Fellow - CS	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
15CA76	Year 2 funding - CS	UACARX	Center for Academic Resources	5,296.64	2,219.31	601.26	0.00	0.00	8,117.21
15CA79	MRI: Water Tunnel Flows - CS	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CA81	USFS White Mtn Natnl Forest - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CA82	Shellfish Aquaculture - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA84	NNEJSHS-2017 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA85	Dirt to Trees to Wildlife II - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	1,269.27	531.82	144.10	0.00	0.00	1,945.19
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	37,716.71	6,917.96	3,570.80	0.00	0.00	48,205.47
15CA91	Market New Products Workshop - CS	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15CA92	Cost Share	UACCTR	Psychological & Counseling Services	10,713.75	3,726.80	5,750.70	0.00	0.00	20,191.25
15CA93	Cost Share Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CA94	Apalachicola Bay Intertidal - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	UCDOHB	PI Heidi Bostic	631.60	49.28	0.00	0.00	0.00	680.88
15CA97	2017 SBDC Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CAD1	UNH P1 Cost Share Adjustments	UUMISC	Institutional Expenses	(511,645.24)	(204,614.03)	0.00	0.00	0.00	(716,259.27)
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	39,639.86	10,366.65	0.00	0.00	0.00	50,006.51
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	12,604.43	5,259.76	0.00	0.00	0.00	17,864.19

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Current Funds									
Research & Sponsored Programs									
15CAUS	Undistributed Sals for Acad Affairs	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CB01	Metagenomic Analysis - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	UCENKB	PI Kabria Baumgartner	0.00	4,751.04	0.00	0.00	0.00	4,751.04
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB06	UNH Asset Management Grant - CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CB09	CPE FY18 - CS	UFSWMV	Melissa Wells	10,107.71	4,235.14	3,729.14	0.00	0.00	18,071.99
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15CB12	2017-18 NOAA Great Bay Monitor - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB16	NHIRC Dev. Watts Pipe Tool - CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	6,013.56	1,155.44	573.51	0.00	0.00	7,742.51
15CB20	CS cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CB27	Bus Washing Facility Eng. - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB28	Bus Pads, Shelters & Enhance - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB29	Transit Information Sign - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB30	Lift Replacement NH 2017-18 - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	89,345.06	37,426.29	0.00	0.00	0.00	126,771.35
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	3,170.38	1,328.39	0.00	0.00	0.00	4,498.77
15CCUS	Undistributed Salaries for COLA	UCFRKL	PI Kimberly Lema	3,300.92	1,383.09	0.00	0.00	0.00	4,684.01
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	3,301.03	1,383.13	0.00	0.00	0.00	4,684.16
15CCUS	Undistributed Salaries for COLA	UCPYKE	PI Katie Edwards	1,806.46	756.91	0.00	0.00	0.00	2,563.37
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
15CEUS	Undistributed Salaries PAUL	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	26,408.60	10,488.01	0.00	0.00	0.00	36,896.61
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	59,900.81	24,012.64	0.00	0.00	0.00	83,913.45
15CGUS	Undistributed Sals for Gen Admin	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	22,267.59	9,330.13	0.00	0.00	0.00	31,597.72
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCMDV	Community and Economic Development	4,978.72	2,086.08	0.00	0.00	0.00	7,064.80
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	15,544.71	6,513.23	0.00	0.00	0.00	22,057.94
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	8,809.03	3,690.99	0.00	0.00	0.00	12,500.02
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTDE	PI Deborah Luppold	18,293.63	7,665.02	0.00	0.00	0.00	25,958.65
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	1,760.54	737.67	0.00	0.00	0.00	2,498.21
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	149,074.08	60,944.81	0.00	0.00	0.00	210,018.89
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	8,104.41	3,395.75	0.00	0.00	0.00	11,500.16
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX13	Chesire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX24	Coos County State FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX34	Coos County State FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	0.00	0.00	(50.00)	0.00	0.00	(50.00)
15GX44	Coos County State FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKP	Belknap County Appropriation	516.96	43.36	6,358.32	0.00	0.00	6,918.64
15GX52	Carroll County State FY 17	UXCRRL	Carroll County	1,159.52	97.28	4,841.79	0.00	0.00	6,098.59
15GX53	Cheshire Coounty State FY 17	UXCHSR	Cheshire County	701.60	58.88	1,436.14	0.00	0.00	2,196.62
15GX54	Coos County State FY 17	UXCOOS	Coos County	849.28	71.20	8,471.76	1,279.00	0.00	10,671.24
15GX55	Grafton County State FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	675.00	0.00	0.00	675.00
15GX56	Hillsborough County State FY '17	UXHLSB	Hillsborough County	116.68	9.79	675.00	0.00	0.00	801.47
15GX57	Merrimack County State FY 17	UXMRMK	Merrimack County	695.62	58.34	1,675.00	0.00	0.00	2,428.96
15GX57	Merrimack County State FY 17	UXSLVN	Sullivan County	258.48	21.68	0.00	0.00	0.00	280.16
15GX58	Rockingham County State FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX59	Strafford County State FY 17	UXSTFD	Strafford County	981.69	65.04	5,245.52	0.00	0.00	6,292.25
15GX60	Sullivan County State FY '17	UXSLVN	Sullivan County	0.00	0.00	(57.35)	0.00	0.00	(57.35)
15GX65	Grafton County State FY '18	UXGFTN	Grafton County Appropriation	967.98	81.24	749.16	0.00	0.00	1,798.38
15GX66	Hillsborough County State FY '18	UXHLSB	Hillsborough County	775.44	65.04	0.00	0.00	0.00	840.48
15GX68	Rockingham County State FY 17	UXRCKM	Rockingham County	775.44	65.04	366.70	0.00	0.00	1,207.18
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	1,033.92	86.72	6,070.57	705.72	0.00	7,896.93
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	96,975.86	36,008.16	0.00	0.00	0.00	132,984.02
15H111	Hatch Administration - Match	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBNRSA	PI Shadi Atallah	6,605.31	554.85	0.00	0.00	0.00	7,160.16
15H564	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H569	Pathways of Microcystin Exposire	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultual Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultual Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H604	Conservation Plant Resources	UBAESP	AES Administration - Payroll	0.01	0.00	0.00	0.00	0.00	0.01
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	3,125.00	262.47	0.00	0.00	0.00	3,387.47
15H605	Exp Aerobic Composting System	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEGD	AES Grad Program	3,166.16	265.96	0.00	0.00	0.00	3,432.12
15H610	Microbiomes of Plant	UBMCWT	PI William K Thomas	0.00	0.00	24,957.00	0.00	0.00	24,957.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	4,040.74	339.42	0.00	0.00	0.00	4,380.16
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	13,604.13	0.00	0.00	13,604.13
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	4,040.74	339.42	0.00	0.00	0.00	4,380.16
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	41,406.92	0.00	0.00	41,406.92
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	2,986.59	250.88	0.00	0.00	0.00	3,237.47
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	13,513.52	3,689.19	0.00	0.00	0.00	17,202.71
15H620	Role of landscape heterogeneity NH	UBAEEQ	AES Equipment Org	0.00	0.00	25,200.00	0.00	0.00	25,200.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	6,719.49	564.43	0.00	0.00	0.00	7,283.92
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBNRWW	PI Will Wollheim	6,942.18	2,742.18	0.00	0.00	0.00	9,684.36
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	5,139.88	431.76	0.00	0.00	0.00	5,571.64
15H621	White worm Agriculture and Use	UBBIEF	PI Elizabeth Fairchild	3,888.89	326.67	0.00	0.00	0.00	4,215.56
15H622	Enhancement of Oyster Farming	UBAEEQ	AES Equipment Org	0.00	0.00	10,206.80	0.00	0.00	10,206.80
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	9,143.10	3,611.52	0.00	0.00	0.00	12,754.62
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	3,600.42	302.44	0.00	0.00	0.00	3,902.86
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	32,000.37	0.00	0.00	32,000.37
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	8,012.56	673.07	0.00	0.00	0.00	8,685.63
15H625	Endemicity in NE shellfish waters	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	15,108.64	1,011.21	0.00	0.00	0.00	16,119.85
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	7,591.96	302.44	0.00	0.00	0.00	7,894.40
15H627	North Atlantic Seaweeds Selection	UBBIAK	PI Anita Klein	0.00	0.00	2,667.24	0.00	0.00	2,667.24
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	8,765.53	2,392.96	0.00	0.00	0.00	11,158.49
15H628	Solutions to Bee Problems	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	3,367.32	282.87	0.00	0.00	0.00	3,650.19
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	61,029.00	0.00	0.00	61,029.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	5,866.17	265.96	0.00	0.00	0.00	6,132.13
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	41,406.93	0.00	0.00	41,406.93
15H633	Search	UBAEGD	AES Grad Program	4,012.01	0.00	0.00	0.00	0.00	4,012.01
15H633	Search	UBAEPD	AES Funded Post Doc Awards	12,176.01	3,324.06	0.00	0.00	0.00	15,500.07
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	19,980.00	0.00	0.00	19,980.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	13,513.52	3,689.19	0.00	0.00	0.00	17,202.71
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	7,695.50	0.00	0.00	7,695.50

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Current Funds									
Research & Sponsored Programs									
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	3,166.17	265.96	0.00	0.00	0.00	3,432.13
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	6,967.70	585.28	0.00	0.00	0.00	7,552.98
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	3,166.17	265.96	0.00	0.00	0.00	3,432.13
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	13,513.52	3,689.19	0.00	0.00	0.00	17,202.71
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	2,180.00	0.00	0.00	2,180.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	8,100.00	0.00	0.00	0.00	0.00	8,100.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	15,156.40	5,986.79	0.00	0.00	0.00	21,143.19
15H639	Improving finfish production	UBAEGD	AES Grad Program	8,138.34	442.40	0.00	0.00	0.00	8,580.74
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	4,013.95	337.18	0.00	0.00	0.00	4,351.13
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	7,556.44	0.00	0.00	7,556.44
15H641	NE Steelhead Trout Aquaculture	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	11,573.46	729.72	0.00	0.00	0.00	12,303.18
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	9,498.51	797.89	0.00	0.00	0.00	10,296.40
15H645	Interspecies Hybrids Squash	UBAESP	AES Administration - Payroll	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15H646	Wind Turbine Induced Noise	UBAEEQ	AES Equipment Org	0.00	0.00	5,222.79	0.00	0.00	5,222.79
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	9,046.20	531.92	0.00	0.00	0.00	9,578.12
15H647	Impacts on Shellfish Safety	UBAEEQ	AES Equipment Org	0.00	0.00	29,959.00	0.00	0.00	29,959.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	6,238.74	282.84	0.00	0.00	0.00	6,521.58
15H648	Recirculating Aquaponic Systems	UBAEEQ	AES Equipment Org	0.00	0.00	1,367.07	0.00	0.00	1,367.07
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	5,880.03	265.96	0.00	0.00	0.00	6,145.99
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	1,434.77	566.74	3,474.61	0.00	0.00	5,476.12
15H650	Bee Health	UBBICN	PI Catherine Neal	2,366.78	934.88	0.00	0.00	0.00	3,301.66
15H652	Commercial Greenhous Prod	UBBIRD	PI Ryan Dickson	3,188.93	1,259.63	0.00	0.00	0.00	4,448.56
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	10,723.76	4,235.88	0.00	0.00	0.00	14,959.64
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	73,719.33	26,918.89	0.00	0.00	0.00	100,638.22
15MS03	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	0.01	0.00	0.00	0.00	0.00	0.01
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	5,973.17	501.76	0.00	0.00	0.00	6,474.93
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	18,489.59	0.00	0.00	18,489.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	2,020.37	169.71	0.00	0.00	0.00	2,190.08
15MS77	Remotely Sensed Forest Maps	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	16,351.18	0.00	0.00	16,351.18
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	4,599.70	159.57	0.00	0.00	0.00	4,759.27
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,944.28	0.00	0.00	0.00	9,066.27
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	3,333.83	1,316.92	0.00	0.00	0.00	4,650.75
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	2,020.66	169.75	0.00	0.00	0.00	2,190.41
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEEQ	AES Equipment Org	0.00	0.00	10,472.44	0.00	0.00	10,472.44
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15MS80	Bat Population Recovery	UBMCJF	PI Jeffrey T Foster	5,043.23	1,992.08	0.00	0.00	0.00	7,035.31
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	1,958.96	164.57	0.00	0.00	0.00	2,123.53
15MS81	Connectivity of Wildlife Population	UBAEPD	AES Funded Post Doc Awards	8,861.53	2,419.20	0.00	0.00	0.00	11,280.73
15MS81	Connectivity of Wildlife Population	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBAEGD	AES Grad Program	2,160.24	181.47	0.00	0.00	0.00	2,341.71
15MS82	Impact of Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEEQ	AES Equipment Org	0.00	0.00	31,440.00	0.00	0.00	31,440.00
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	(202.10)	35.20	0.00	0.00	0.00	(166.90)
15MS83	Decadal trends in forest biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEGD	AES Grad Program	2,160.24	181.47	0.00	0.00	0.00	2,341.71
15MS85	Small Mammals as Indicators	UBAEPD	AES Funded Post Doc Awards	8,861.53	2,419.20	0.00	0.00	0.00	11,280.73
15MS85	Small Mammals as Indicators	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS86	Isolation by Synurbization	UBNRMA	PI Marian Litvaitis	0.00	0.00	5,150.00	0.00	0.00	5,150.00
15MS87	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	8,861.53	2,419.20	0.00	0.00	0.00	11,280.73
15MS88	Invasive plant impacts NH	UBAEGD	AES Grad Program	2,700.00	0.00	0.00	0.00	0.00	2,700.00
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P057	Rope Seporator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P159	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P160	Program Income	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P164	Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P168	Program Income	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P171	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
15P174	CPE Program Income FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	129.10	0.00	0.00	129.10
15P177	UCEDD FY16 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P179	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P180	FY16 Program Income	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	UDCECG	PI Charles Goodspeed	0.00	0.00	31,764.31	0.00	0.00	31,764.31
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15P185	Program Income	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	3,813.21	0.00	0.00	3,813.21
15P187	UCEDD FY17 Program Income	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	49,289.52	3,828.18	27,200.82	0.00	0.00	80,318.52
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	1,353.00	105.53	350.86	0.00	0.00	1,809.39
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	2,364.46	0.00	0.00	2,364.46
15P197	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P199	Program Income	UXCMSW	PI Seth Wilner	0.00	0.00	2,889.24	0.00	0.00	2,889.24
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	1,001.62	0.00	0.00	1,001.62
15P201	AT Leadership FY17 Prog Income	UFDDTW	PI Therese Willkomm	0.00	0.00	3,265.34	0.00	0.00	3,265.34
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	19,018.15	7,968.61	3,531.22	0.00	0.00	30,517.98
15PIRD	IRC OSR Administration - PI	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
164000	Adaptive Sports Engagement	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164001	Project Engage	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164002	Design & Facilitation Assist	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	UFRMJG	PI Jill Gravink	42,501.92	17,808.21	18,503.27	0.00	0.00	78,813.40
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166214	PREP Year 18	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	38,213.04	7,919.39	12,182.82	0.00	0.00	58,315.25
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166224	High Resolution Surface Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	6,600.00	0.00	0.00	6,600.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	3,174.62	247.62	684.44	0.00	0.00	4,106.68
166229	2014-2016 EPA GRO Fellowship	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	0.00	0.00	(8.34)	0.00	0.00	(8.34)
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	1,615.00	0.00	2,243.00	0.00	0.00	3,858.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	9,273.68	0.00	0.00	9,273.68
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	331.41	138.86	2,764.23	0.00	0.00	3,234.50
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	0.00	0.00	0.00	0.00
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	107.08	0.00	0.00	107.08
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	55,282.11	21,819.83	58,201.86	0.00	0.00	135,303.80
166243	Eelgrass Analyses	UBNRSJ	PI Stephen Jones	1,472.00	0.00	294.40	0.00	0.00	1,766.40
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	3,994.64	1,094.04	1,141.99	0.00	0.00	6,230.67
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	1,314.64	515.62	2,857.31	0.00	0.00	4,687.57
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
17C002	External Cost Share	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
17C003	External Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C004	External Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C005	External Cost Share	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	31,003.78	0.00	0.00	31,003.78
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	(727.95)	(295.22)	(486.00)	0.00	0.00	(1,509.17)
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	4,327.11	342.32	2,217.98	0.00	0.00	6,887.41
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	23,477.63	1,407.77	27,114.92	0.00	0.00	52,000.32
181058	Plasma Spectrometer	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
181059	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181060	Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	23,246.94	3,235.52	12,579.16	0.00	0.00	39,061.62

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181062	Optical Strain Gage FBG	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	25,143.10	1,238.98	42,131.26	0.00	0.00	68,513.34
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181067	CACTUS Model Validation	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	18,060.68	4,257.54	12,346.19	0.00	0.00	34,664.41
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	24,331.29	4,408.95	16,751.07	0.00	0.00	45,491.31
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	18,603.57	1,468.73	10,036.11	0.00	0.00	30,108.41
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	7,829.27	273.00	7,338.42	0.00	0.00	15,440.69
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	87,703.42	10,238.01	34,538.86	0.00	0.00	132,480.29
184101	McNair Graduate Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	22,016.69	5,570.19	3,664.24	0.00	0.00	31,251.12
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	(80.19)	0.00	0.00	(80.19)
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	4,455.01	271.32	608.42	0.00	0.00	5,334.75
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	(6.89)	0.00	0.00	(6.89)
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184195	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
184196	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	32,329.81	11,475.53	78,607.23	0.00	0.00	122,412.57
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	(79.65)	0.00	0.00	(79.65)
184200	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184201	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184202	TRIO SSS Year 05	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	1,360.00	95.02	784.16	0.00	0.00	2,239.18
184204	Educational Talent Search	UGTALS	Talent Search	94,933.14	29,604.97	17,896.62	0.00	0.00	142,434.73
184205	Year 2 funding	UACARX	Center for Academic Resources	34,902.99	12,065.01	31,448.82	0.00	0.00	78,416.82
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	6,051.50	809.60	552.80	0.00	0.00	7,413.90
184206	GATE CITY Program Evaluation	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	63,755.93	11,553.53	94,170.37	0.00	0.00	169,479.83
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	11,646.25	702.72	1,385.23	0.00	0.00	13,734.20
184209	TQP-CoopExt Subfund	UXYTMY	PI Michael Young	1,331.83	558.03	250.02	0.00	0.00	2,139.88
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	87,128.61	19,433.45	66,756.37	0.00	0.00	173,318.43
184210	UNH Upward Bound	UGUPWB	Upward Bound	(308.80)	0.00	(24.70)	0.00	0.00	(333.50)
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	12,066.07	5,051.44	1,369.42	0.00	0.00	18,486.93
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	5,000.03	390.00	5,706.79	0.00	0.00	11,096.82
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	50,924.39	11,865.18	39,153.69	0.00	0.00	101,943.26
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193273	NECG Year 3	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193275	UCEDD FY15	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193279	Public Internet Site	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193280	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193282	NEGC Year 4	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193283	UCEDD FY16	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193284	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193286	AT State FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	95.09	37.92	504.28	0.00	0.00	637.29
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	6,415.56	352.21	14,754.48	0.00	0.00	21,522.25
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	39,182.27	0.00	0.00	39,182.27
193291	GreenDot	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	50,295.61	8,888.42	47,811.55	0.00	0.00	106,995.58
193293	AT Connects FY16	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	27,773.15	2,166.30	16,803.98	0.00	0.00	46,743.43
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	27,178.78	0.00	0.00	27,178.78
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	4,785.93	2,005.29	27,968.74	0.00	0.00	34,759.96
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	14,309.17	759.03	106,210.84	0.00	0.00	121,279.04
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	9,076.30	2,151.10	17,135.17	0.00	0.00	28,362.57
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	10,234.59	0.00	0.00	10,234.59
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(779.86)	0.00	0.00	(779.86)
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	704.00	54.91	544.33	0.00	0.00	1,303.24
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	50,508.91	14,975.09	168,826.70	0.00	0.00	234,310.70
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	(193.67)	0.00	0.00	(193.67)
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	28,168.17	6,722.06	31,556.26	0.00	0.00	66,446.49
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	17,133.86	3,544.98	19,667.67	0.00	0.00	40,346.51
193311	AT State FY17	UFDDTW	PI Therese Willkomm	26,257.35	7,216.91	90,227.16	0.00	0.00	123,701.42
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	69,714.72	12,560.27	72,796.83	0.00	0.00	155,071.82
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	37,852.83	10,259.59	197,691.50	0.00	0.00	245,803.92
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	19,752.88	6,367.82	14,712.71	0.00	0.00	40,833.41
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	25,990.85	6,172.48	19,482.11	0.00	0.00	51,645.44
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	6,698.70	2,153.65	3,116.01	0.00	0.00	11,968.36
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	14,705.25	1,147.01	94,530.74	0.00	0.00	110,383.00
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	58,344.45	10,954.91	35,994.78	0.00	0.00	105,294.14
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	98,738.94	35,837.99	28,988.68	0.00	0.00	163,565.61
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	57,373.76	17,626.25	37,078.53	0.00	0.00	112,078.54
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	22,710.48	9,515.68	11,737.49	0.00	0.00	43,963.65
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	26,744.29	7,402.07	13,408.77	0.00	0.00	47,555.13
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	4,149.88	1,738.79	3,937.67	0.00	0.00	9,826.34
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	14,848.00	5,729.29	10,288.60	0.00	0.00	30,865.89
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	7,986.12	606.29	7,586.45	0.00	0.00	16,178.86
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	536.25	0.00	286.12	0.00	0.00	822.37
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	422.43	0.00	0.00	422.43
193334	EPO Regulated Eythropoiesis	UBMCDW	PI Don Wojchowski	29,886.09	12,522.24	22,403.68	0.00	0.00	64,812.01
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	1,397.37	585.51	302.03	0.00	0.00	2,284.91
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	237.50	18.53	488.01	0.00	0.00	744.04
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	57.04	0.00	0.00	57.04
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	162.23	0.00	0.00	162.23
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	14,008.60	5,869.63	13,478.49	0.00	0.00	33,356.72
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	10,985.13	4,602.78	155,194.41	0.00	0.00	170,782.32
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	14,150.37	3,081.58	8,445.13	0.00	0.00	25,677.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(6,233.00)	0.00	0.00	(6,233.00)
1DA066	Carsey Center Operations	UACARS	Carsey School	3,486.17	1,248.41	171.21	0.00	0.00	4,905.79
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	21,512.45	5,324.49	381.71	0.00	0.00	27,218.65
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	5,481.21	457.27	10,402.54	0.00	0.00	16,341.02
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	750.80	0.00	0.00	750.80
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	1,787.20	705.94	138,888.18	0.00	0.00	141,381.32
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	577.20	48.48	0.00	0.00	0.00	625.68
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	3,261.32	0.00	0.00	3,261.32
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	46.11	0.00	0.00	46.11
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	3,531.49	0.00	0.00	3,531.49
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(1,653.86)	0.00	0.00	(1,653.86)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	1,496.00	125.66	133.60	0.00	0.00	1,755.26
1DC058	Family Research Lab	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	45,944.67	16,587.60	11,104.94	0.00	0.00	73,637.21
1DC058	Family Research Lab	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	13,109.00	729.57	853.16	0.00	0.00	14,691.73
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	11,987.06	2,604.03	24,562.89	0.00	0.00	39,153.98
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	843.54	0.00	0.00	843.54
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	132.00	0.00	(8,854.07)	0.00	0.00	(8,722.07)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	4,592.50	0.00	(256.52)	0.00	0.00	4,335.98
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,167.61	0.00	0.00	2,167.61
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	177.95	0.00	0.00	177.95
1DD075	UCIRC	UDCEJD	PI Jo Daniel	51,144.42	7,067.28	7,618.10	0.00	0.00	65,829.80
1DD076	CAMMI	UDCHLD	PI Leila Deravi	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	4,565.40	1,246.35	0.00	0.00	0.00	5,811.75
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	15.49	0.00	0.00	15.49
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	14,609.20	3,988.32	0.00	0.00	0.00	18,597.52
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	2,067.43	173.66	0.00	0.00	0.00	2,241.09
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	40,072.38	0.00	0.00	40,072.38
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	82.50	0.00	4,145.88	0.00	0.00	4,228.38
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	84,406.76	28,711.29	31,738.95	0.00	0.00	144,857.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	46,599.52	18,099.03	72,709.03	3,701.83	0.00	141,109.41
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	77,627.67	14,674.28	4,201.41	0.00	0.00	96,503.36
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	124.52	0.00	0.00	124.52
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	20,680.00	8,168.64	776.64	0.00	0.00	29,625.28
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	984.38	0.00	0.00	984.38
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	(1,574.91)	0.00	0.00	(1,574.91)
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	3,980.24	1,572.24	1,942.15	0.00	0.00	7,494.63
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	1.99	0.00	0.00	1.99
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	1,476.00	0.00	0.00	1,476.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	930.75	288.00	(215.20)	0.00	0.00	1,003.55
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	645.79	0.00	0.00	645.79
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZFFS	Fees for Services	UZSPFS	Fee for Service	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	16.00	0.00	0.00	16.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	1,492.05	589.37	1,270.70	0.00	0.00	3,352.12
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	44,910.80	17,739.76	(39,563.31)	0.00	0.00	23,087.25
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(1,085.07)	0.00	0.00	(1,085.07)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	22.90	0.00	0.00	22.90
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	7,443.05	678.07	93.01	0.00	0.00	8,214.13
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	500.00	0.00	0.00	500.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	2,619.21	220.00	2,605.76	0.00	0.00	5,444.97
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(2,648.80)	0.00	0.00	(2,648.80)
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	27,286.95	7,624.46	(27,533.78)	0.00	0.00	7,377.63
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	13,277.74	0.00	0.00	13,277.74
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	5,578.75	468.64	10,155.00	0.00	0.00	16,202.39
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(34.98)	0.00	0.00	(34.98)
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,919.30	0.00	0.00	7,919.30
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	1,692.76	668.64	0.00	0.00	0.00	2,361.40
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	28,156.73	2,365.22	7,652.38	0.00	0.00	38,174.33
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	38,191.20	3,208.15	5.31	0.00	0.00	41,404.66
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	699.99	0.00	0.00	0.00	0.00	699.99
1GB122	Oliver Hubbard Biology Endow	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	9,807.68	3,874.00	0.00	0.00	0.00	13,681.68
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRPP	PI Peter Pekins	10,999.96	924.04	0.00	0.00	0.00	11,924.00
1GB138	David Berlinsky Start Up Fund	UBBIOL	Biological Sciences	0.00	0.00	1,004.11	0.00	0.00	1,004.11
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	418.32	0.00	0.00	418.32
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	1,226.37	0.00	0.00	1,226.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	5,187.95	0.00	0.00	5,187.95
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	8.37	0.00	0.00	8.37
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB240	UNH Bee Lab	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,461.56	542.78	0.00	0.00	0.00	7,004.34
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	275.41	0.00	0.00	275.41
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	1,337.50	0.00	5,453.26	0.00	0.00	6,790.76
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	845.00	0.00	0.00	845.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	3,677.83	0.00	0.00	3,677.83
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	160.00	13.44	0.00	0.00	0.00	173.44
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	12,085.44	1,015.17	0.00	0.00	0.00	13,100.61
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	330.00	0.00	0.00	330.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	24,403.00	2,741.58	2,301.36	0.00	0.00	29,445.94
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	381.82	0.00	0.00	381.82
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	2,049.30	0.00	0.00	2,049.30
1GX031	Grube Other Research	UXAGWL	PI William Lord	39.00	0.00	44.75	0.00	0.00	83.75
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	77.90	0.00	0.00	77.90
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	763.98	0.00	0.00	763.98
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	1,428.64	564.32	0.00	0.00	0.00	1,992.96
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	15,944.79	3,887.52	659.40	0.00	0.00	20,491.71
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	600.00	0.00	0.00	600.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	32,036.59	0.00	0.00	32,036.59
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	9,000.00	756.00	5,838.12	0.00	0.00	15,594.12
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	692.31	58.14	0.00	0.00	0.00	750.45
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	1,422.55	0.00	0.00	1,422.55
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	900.00	0.00	0.00	900.00
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	5,347.30	2,112.28	0.00	0.00	0.00	7,459.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	2,462.00	40.82	3,266.73	0.00	0.00	5,769.55
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	8,422.45	0.00	0.00	8,422.45
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	159.88	0.00	0.00	159.88
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	26,502.43	10,468.44	0.00	0.00	0.00	36,970.87
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,210.00	0.00	0.00	5,210.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	2,626.93	0.00	0.00	2,626.93
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	1,977.02	730.56	1,137.18	0.00	0.00	3,844.76
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,141.98	0.00	0.00	1,141.98
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	19,563.63	0.00	0.00	19,563.63
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	49,921.56	15,570.91	3,655.27	0.00	0.00	69,147.74
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	56,370.80	0.00	0.00	0.00	56,370.80
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	75,254.94	17,980.86	125,744.95	0.00	0.00	218,980.75
1UB025	COLSA Farms	UBFMFS	Farm Services	56,923.41	18,998.15	28,786.59	0.00	0.00	104,708.15
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	35,857.19	13,529.49	17,618.72	0.00	0.00	67,005.40
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	41,206.54	12,247.40	16,331.43	1,366.18	0.00	71,151.55
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	65,575.44	17,972.26	66,631.56	3,133.38	0.00	153,312.64
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	54,446.56	20,573.41	5,600.21	0.00	0.00	80,620.18
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	23,597.47	5,801.15	84,357.66	0.00	0.00	113,756.28
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	715.00	0.00	0.00	715.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	185,558.32	73,192.88	12,621.28	0.00	0.00	271,372.48
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	102,311.23	36,744.27	2,572.76	0.00	0.00	141,628.26
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	77,924.49	30,653.68	4,925.90	0.00	0.00	113,504.07
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	439,094.55	167,405.47	90,415.09	0.00	0.00	696,915.11
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	155,129.68	61,276.24	15,180.35	0.00	0.00	231,586.27
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	194,010.90	0.00	0.00	0.00	194,010.90
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	158,099.22	58,977.04	18,096.96	0.00	0.00	235,173.22
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	69,868.88	27,293.80	27,217.61	0.00	0.00	124,380.29
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	29,450.54	10,033.65	5,773.72	0.00	0.00	45,257.91
1UZ000	EOS Educational and General	UZSP00	Space Science Center	81,526.38	30,333.51	48,708.57	0.00	0.00	160,568.46
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	3,536.75	0.00	0.00	3,536.75
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	42,752.95	14,999.86	10,460.29	0.00	0.00	68,213.10
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	18,673.92	7,290.08	29,362.11	560.28	0.00	55,886.39
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	21,135.36	8,348.48	0.00	0.00	0.00	29,483.84
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	29,523.00	10,691.30	13,162.60	0.00	0.00	53,376.90
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	1,114.00	440.00	16,050.67	0.00	0.00	17,604.67
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	42,627.50	16,837.85	0.00	0.00	0.00	59,465.35
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	58,164.81	21,323.83	(8,207.85)	0.00	0.00	71,280.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				17,969,905.25	4,684,585.54	12,425,638.21	12,905.86	0.00	35,093,034.86
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	171,800.32	56,352.61	70,014.84	0.00	0.00	298,167.77
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	39.85	0.00	0.00	39.85
1DC089	Music Community Outreach	UCMUSI	Music	4,300.03	162.53	974.95	0.00	0.00	5,437.51
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	4,654.56	1,838.56	0.00	0.00	0.00	6,493.12
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	96,383.93	32,382.71	24,709.90	0.00	0.00	153,476.54
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	10,147.17	2,229.15	1,554.12	0.00	0.00	13,930.44
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	8,364.48	3,304.00	1,286.39	0.00	0.00	12,954.87
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	650.00	54.60	6,757.92	0.00	0.00	7,462.52
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	(276.07)	0.00	0.00	(276.07)
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	109.90	0.00	0.00	109.90
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	62.72	0.00	0.00	62.72
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	262.63	0.00	0.00	262.63
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	67.80	0.00	0.00	67.80
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHYD	4-H Youth Development	737.76	0.00	18,432.20	0.00	0.00	19,169.96
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	6,334.50	1,356.88	18,017.40	0.00	0.00	25,708.78
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	425.00	35.70	188.35	0.00	0.00	649.05
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	(114.20)	0.00	0.00	(114.20)
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	37.03	0.00	0.00	37.03
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	4,265.00	246.33	6,855.75	0.00	0.00	11,367.08
1DX2LL	Lakes Lay Monitoring Prog	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	7,569.35	0.00	0.00	7,569.35
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	115.00	0.00	0.00	115.00
1DX2PB	CE Publication Center	UXCMNC	Communications	425.00	16.80	1,026.18	0.00	0.00	1,467.98
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	843.79	0.00	0.00	843.79
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	4,935.99	383.85	9,093.65	0.00	0.00	14,413.49
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	609.00	0.00	0.00	609.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	87.88	0.00	5,874.24	0.00	0.00	5,962.12
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	115.16	0.00	0.00	115.16
1DXCED	Community Development	UXCMDV	Community and Economic Development	2,000.00	790.01	3,520.20	0.00	0.00	6,310.21
1DXCED	Community Development	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMCF	PI Charles French	1,752.07	261.31	0.00	0.00	0.00	2,013.38
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	32.94	0.00	0.00	32.94
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	(127.40)	0.00	0.00	(127.40)
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	2,571.93	1,015.91	115.74	0.00	0.00	3,703.58
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	1,296.43	512.08	190.96	0.00	0.00	1,999.47
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	542.52	0.00	0.00	542.52
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	857.90	0.00	0.00	857.90
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	8,701.53	0.00	0.00	8,701.53
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	401.79	0.00	0.00	401.79
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	150.00	12.60	2,874.12	0.00	0.00	3,036.72
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	317.10	0.00	0.00	317.10
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	5,593.48	0.00	0.00	5,593.48
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	1,635.62	0.00	0.00	1,635.62
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	1,500.00	126.01	526.16	0.00	0.00	2,152.17
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	749.08	0.00	0.00	749.08
1DXKL1	PI Kenneth La Valley	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	720.68	0.00	0.00	720.68
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	1,916.80	0.00	208.87	0.00	0.00	2,125.67
1DXNFR	Forest Resources	UXNTRS	Natural Resources	11,598.45	784.36	2,601.60	0.00	0.00	14,984.41
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	526.98	0.00	0.00	526.98
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	80.00	0.00	0.00	80.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	2,708.48	227.48	8,256.79	0.00	0.00	11,192.75
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	395.34	0.00	0.00	395.34
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	856.92	338.48	77.92	0.00	0.00	1,273.32
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	2,745.36	0.00	0.00	2,745.36
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	121.11	0.00	0.00	121.11
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	401.49	0.00	0.00	401.49
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	997.87	0.00	0.00	997.87
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	681.00	0.00	0.00	0.00	0.00	681.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	(602.07)	0.00	0.00	(602.07)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	6,955.58	0.00	0.00	6,955.58
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	40,734.28	3,398.75	23,601.08	0.00	0.00	67,734.11
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	53,198.22	0.00	0.00	53,198.22
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	28,893.59	0.00	0.00	28,893.59
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,486.56	0.00	0.00	1,486.56
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,451.06	0.00	0.00	3,451.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GE100	Center for Family Business	UECFFB	Center for Family Business	3,764.48	316.21	0.00	0.00	0.00	4,080.69
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	82,035.68	27,554.81	48,721.12	0.00	0.00	158,311.61
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	10,979.33	3,076.76	47,501.58	0.00	0.00	61,557.67
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	18,277.94	0.00	0.00	18,277.94
1GF089	Chace '11 Fund for Athlete Develpmt	UFRMNE	Northeast Passage	3,021.38	0.00	0.00	0.00	0.00	3,021.38
1GF089	Chace '11 Fund for Athlete Develpmt	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	276.96	23.28	34.00	0.00	0.00	334.24
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	637.00	0.00	0.00	637.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	4,490.01	0.00	0.00	0.00	0.00	4,490.01
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	5,202.09	0.00	0.00	5,202.09
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	1,325.25	0.00	8,020.43	0.00	0.00	9,345.68
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	777.01	65.26	0.00	0.00	0.00	842.27
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	6,793.52	1,387.03	0.00	0.00	0.00	8,180.55
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG185	Prudential Inclusive	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	2,732.50	229.53	0.00	0.00	0.00	2,962.03
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	4,272.00	0.00	0.00	0.00	0.00	4,272.00
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	747.00	0.00	49,122.94	0.00	0.00	49,869.94
1GX011	CE Youth & Family Development	UXFHYD	4-H Youth Development	0.00	0.00	261.07	0.00	0.00	261.07
1GX012	CE Natural Resources Gift Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	3,494.45	0.00	0.00	0.00	0.00	3,494.45
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	401.57	0.00	0.00	401.57
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	315.00	0.00	0.00	315.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	81.00	0.00	0.00	81.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	UXFHFD	4-H Foundation	0.00	0.00	2,348.00	0.00	0.00	2,348.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	240.00	0.00	0.00	240.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	312.01	0.00	0.00	312.01
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	5,851.39	291.29	296.94	0.00	0.00	6,439.62
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	9,414.79	3,718.76	0.00	0.00	0.00	13,133.55
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	603.00	0.00	0.00	603.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	3,000.00	0.00	811.68	0.00	0.00	3,811.68
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	303.11	0.00	0.00	303.11
1GX050	William J Cowie 4-H Fund	UXFHYD	4-H Youth Development	0.00	0.00	(309.09)	0.00	0.00	(309.09)
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	1,503.65	0.00	0.00	1,503.65
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	79.22	0.00	0.00	79.22
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	1,494.88	0.00	0.00	1,494.88
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	345,486.23	127,856.05	69,471.49	0.00	0.00	542,813.77
1UX026	CE State PAU	UXCMAN	UNHM Education Center	2,988.67	251.05	12,755.20	0.00	0.00	15,994.92
1UX026	CE State PAU	UXCMDV	Community and Economic Development	75,730.57	27,698.33	0.00	0.00	0.00	103,428.90
1UX026	CE State PAU	UXCMNC	Communications	59,596.33	22,630.89	12,504.74	0.00	0.00	94,731.96
1UX026	CE State PAU	UXDVLP	Development	22,230.80	8,781.16	2,981.18	0.00	0.00	33,993.14
1UX026	CE State PAU	UXFDAG	Food and Agriculture	103,949.72	36,291.06	0.00	0.00	0.00	140,240.78
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	146,118.74	50,015.50	0.00	0.00	0.00	196,134.24
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	32.27	0.00	0.00	32.27
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	79,844.09	31,538.42	0.00	0.00	0.00	111,382.51
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	429.35	0.00	0.00	429.35
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	198,718.00	0.00	0.00	198,718.00
1UX026	CE State PAU	UXYTFM	Youth and Family	151,840.19	59,582.52	0.00	0.00	0.00	211,422.71
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	28,412.16	10,744.29	0.00	0.00	0.00	39,156.45
1UX028	CE County PAU	UXCHSR	Cheshire County	28,992.01	11,451.85	0.00	0.00	0.00	40,443.86
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	15,755.96	6,152.02	0.00	0.00	0.00	21,907.98
1UX028	CE County PAU	UXCOOS	Coos County	46,207.80	18,252.13	0.00	0.00	0.00	64,459.93
1UX028	CE County PAU	UXCRRL	Carroll County	48,602.55	19,108.34	0.00	0.00	0.00	67,710.89
1UX028	CE County PAU	UXFDAG	Food and Agriculture	6,946.59	2,743.92	0.00	0.00	0.00	9,690.51
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	27,901.27	11,021.01	0.00	0.00	0.00	38,922.28
1UX028	CE County PAU	UXHLSB	Hillsborough County	51,599.93	20,381.07	0.00	0.00	0.00	71,981.00
1UX028	CE County PAU	UXMRMK	Merrimack County	55,760.69	22,025.47	0.00	0.00	0.00	77,786.16
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXRCKM	Rockingham County	41,823.06	16,041.62	0.00	0.00	0.00	57,864.68
1UX028	CE County PAU	UXSLVN	Sullivan County	50,367.57	17,456.60	0.00	0.00	0.00	67,824.17
1UX028	CE County PAU	UXSTFD	Strafford County	19,995.77	6,627.69	0.00	0.00	0.00	26,623.46
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				1,934,404.43	669,144.63	819,028.99	0.00	0.00	3,422,578.05
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	41,280.11	3,467.52	0.00	0.00	0.00	44,747.63
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	4,720.03	0.00	0.00	4,720.03
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	10,769.22	4,253.83	484.61	0.00	0.00	15,507.66
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	0.00	0.00	30,480.00	0.00	0.00	30,480.00
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	250.00	0.00	0.00	0.00	0.00	250.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DACRM	Customer Relations Mgmt-CRM	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	18,455.26	0.00	0.00	18,455.26
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	0.00	0.00	5,843.40	0.00	0.00	5,843.40
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	10,332.32	4,081.28	348.72	0.00	0.00	14,762.32
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	64,257.34	24,655.71	92,434.48	0.00	0.00	181,347.53
1DANAV	Navitas & Internationalization	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	3,840.00	0.00	0.00	3,840.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	6,947.84	421.42	19,414.22	0.00	0.00	26,783.48
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	4,100.00	344.40	0.00	0.00	0.00	4,444.40
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	2,773.50	129.24	2,396.53	0.00	0.00	5,299.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DB051	Cream Progam	UBBIOL	Biological Sciences	0.00	0.00	243.00	0.00	0.00	243.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	155.00	0.00	1,959.74	0.00	0.00	2,114.74
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(1,038.00)	0.00	0.00	(1,038.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	5,152.44	0.00	0.00	5,152.44
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(807.53)	0.00	0.00	(807.53)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(714.87)	0.00	0.00	(714.87)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,748.24	0.00	0.00	1,748.24
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	43,254.24	0.00	0.00	43,254.24
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	26,830.12	0.00	0.00	26,830.12
1DC064	Composition Pgm Royalties Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	UCENGL	English	4,634.00	0.00	4,114.63	0.00	0.00	8,748.63
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	27,867.30	3,396.59	31,200.02	0.00	0.00	62,463.91
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	146.25	0.00	0.00	146.25
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	19,108.05	4,512.76	1,003.69	0.00	0.00	24,624.50
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	39,324.71	11,529.29	38,349.42	0.00	0.00	89,203.42
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	26,746.18	0.00	0.00	26,746.18
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	5,146.15	432.33	8,465.39	0.00	0.00	14,043.87
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	8,953.85	0.00	0.00	8,953.85
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	9,345.01	0.00	0.00	9,345.01
1DCMLB	Communication Media Lab HSSC	UCCMN0	Communication	1,407.50	0.00	7,040.20	0.00	0.00	8,447.70
1DCNSB	Neuroscience Training	UBDEAN	Dean's Office - LS & A	0.00	0.00	611.76	0.00	0.00	611.76
1DCNSB	Neuroscience Training	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,352.40	0.00	0.00	4,352.40
1DCNSB	Neuroscience Training	UFCOMM	Communication Sciences & Disorders	1,636.61	0.00	633.90	0.00	0.00	2,270.51
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	702.50	0.00	131.73	0.00	0.00	834.23
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,018.00	0.00	0.00	3,018.00
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,648.53	0.00	0.00	1,648.53
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	3,125.84	1,234.72	3,768.00	0.00	0.00	8,128.56
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	69.42	0.00	0.00	69.42
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	559.97	0.00	0.00	559.97
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	9,949.26	3,929.92	335.79	0.00	0.00	14,214.97
1DLDSC	Digital Scholarship Center	ULLADM	Library Administration	176.39	14.82	0.00	0.00	0.00	191.21
1DLEVO	Evolution of Academic Programs	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	31,855.20	0.00	0.00	31,855.20
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	11,693.17	4,618.79	4,597.29	0.00	0.00	20,909.25
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	54,526.20	0.00	0.00	54,526.20
1DR005	Patent Support Costs	URRIPM	UNH Innovation	7,000.00	588.00	30,895.77	0.00	0.00	38,483.77
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	24,388.43	9,633.40	628.27	0.00	0.00	34,650.10
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	7,291.03	2,219.81	9,244.63	0.00	0.00	18,755.47
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	184.64	15.52	743.00	0.00	0.00	943.16
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA005	Graduate School	UAGADM	Graduate School Administration	0.00	0.00	706.06	0.00	0.00	706.06
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	3,673.44	0.00	0.00	3,673.44
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	419.94	0.00	0.00	419.94
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	180.00	0.00	0.00	180.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	26,723.79	7,457.67	4,338.90	0.00	0.00	38,520.36
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	179.84	0.00	0.00	179.84
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	146.65	0.00	0.00	146.65
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	70,431.49	21,376.79	9,355.35	0.00	0.00	101,163.63
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	12,950.00	1,087.80	7,972.02	0.00	0.00	22,009.82
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,000.00	168.00	629.01	0.00	0.00	2,797.01
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	23,195.70	6,166.26	827.20	0.00	0.00	30,189.16
1GA259	Casey & Family Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	3,430.00	288.12	1,089.88	0.00	0.00	4,808.00
1GA263	Food Solutions NE - Island Fdn	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	134,464.37	45,709.66	20,332.14	0.00	0.00	200,506.17
1GB036	Albian R Hodgon Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	977.58	0.00	0.00	977.58
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	6,830.76	1,864.80	11,955.90	0.00	0.00	20,651.46
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	341.02	0.00	1,784.72	0.00	0.00	2,125.74
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	14,319.16	0.00	1,471.57	0.00	0.00	15,790.73
1GB071	MCBS Research Gifts	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	156.49	0.00	0.00	156.49
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,865.14	0.00	0.00	1,865.14
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	375.00	0.00	0.00	375.00
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	734.17	0.00	0.00	734.17
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC021	Margaret Carson Hubbard Africa	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	1,220.00	0.00	0.00	1,220.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	250.00	0.00	0.00	250.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	1,569.94	0.00	0.00	1,569.94
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	5,327.71	1,193.76	500.00	0.00	0.00	7,021.47
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	151.35	0.00	0.00	151.35
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	2,253.44	0.00	0.00	2,253.44
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	125.00	10.50	12,852.79	0.00	0.00	12,988.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	408.00	25.20	0.00	0.00	0.00	433.20
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	1,759.84	665.65	1,373.61	0.00	0.00	3,799.10
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	750.00	63.00	260.16	0.00	0.00	1,073.16
1GC069	Music Misc Gifts	UCMUSI	Music	60.00	5.04	2,702.68	0.00	0.00	2,767.72
1GC069	Music Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	46.75	0.00	0.00	46.75
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	999.86	0.00	0.00	999.86
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	19,791.80	7,817.75	0.00	0.00	0.00	27,609.55
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	10.00	0.00	0.00	10.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	10,776.12	0.00	0.00	10,776.12
1GC234	Humanities Program Scholarship Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	478.00	0.00	0.00	478.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	6,583.04	552.96	0.00	0.00	0.00	7,136.00
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	21,271.26	0.00	0.00	21,271.26
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,678.76	0.00	0.00	1,678.76
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	3,688.96	0.00	0.00	3,688.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,452.21	0.00	0.00	5,452.21
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	59.60	0.00	0.00	59.60
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	2,151.96	0.00	0.00	2,151.96
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	9,213.08	0.00	0.00	9,213.08
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	21.64	0.00	0.00	21.64
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	1,874.84	0.00	32.64	0.00	0.00	1,907.48
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	641.25	53.87	299.00	0.00	0.00	994.12
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	7,440.25	0.00	0.00	7,440.25
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	250.00	0.00	0.00	250.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	200.00	0.00	0.00	200.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	305.42	0.00	0.00	305.42
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	0.00	0.00	8,377.83	0.00	0.00	8,377.83
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	149.99	0.00	0.00	149.99
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	250.00	21.00	3,645.45	0.00	0.00	3,916.45
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	202.97	0.00	0.00	202.97
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	6,462.09	542.82	259.99	0.00	0.00	7,264.90
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,838.00	0.00	0.00	1,838.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	6,381.74	0.00	0.00	6,381.74
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowshp	UDCHEM	Chemistry	2,638.48	221.62	0.00	0.00	0.00	2,860.10
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	2,315.39	194.49	0.00	0.00	0.00	2,509.88
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	25,137.20	8,809.60	135,879.61	0.00	0.00	169,826.41
1GD230	Skliutas Family Endowment	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD235	AIChE Gifts	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	366.48	0.00	0.00	366.48
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	38.70	0.00	0.00	38.70
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	0.00	0.00	13,243.80	0.00	0.00	13,243.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	161.70	0.00	0.00	161.70
1GE010	Paul College of Business & Econ.	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	30.96	0.00	0.00	30.96
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	365.49	0.00	0.00	365.49
1GE010	Paul College of Business & Econ.	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	3,478.09	0.00	0.00	3,478.09
1GE010	Paul College of Business & Econ.	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	1,868.46	0.00	0.00	1,868.46
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	871.67	0.00	0.00	871.67
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	5,000.00	420.00	13,990.00	0.00	0.00	19,410.00
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	190.06	0.00	0.00	190.06
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	22,281.18	1,871.63	1,931.93	0.00	0.00	26,084.74
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	1,064.31	0.00	0.00	1,064.31
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	647.80	0.00	0.00	647.80
1GE075	The Paul Scholars Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	4,000.00	336.00	11,834.80	0.00	0.00	16,170.80
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	17,409.31	6,876.67	(216.20)	0.00	0.00	24,069.78
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	1,000.00	84.00	0.00	0.00	0.00	1,084.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmnt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,776.81	0.00	0.00	1,776.81
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	28,681.36	7,328.85	6,103.54	0.00	0.00	42,113.75
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	4,060.23	0.00	0.00	4,060.23
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	885.07	0.00	0.00	885.07
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	500.00	42.00	49,173.38	0.00	0.00	49,715.38
1GG183	Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	1,880.84	0.00	0.00	1,880.84
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	519.31	0.00	0.00	519.31
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	1,681.11	0.00	0.00	1,681.11
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	4,780.00	0.00	0.00	4,780.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	2,091.92	0.00	0.00	2,091.92
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	9,949.22	3,929.92	2,351.17	0.00	0.00	16,230.31
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	(381.00)	0.00	0.00	(381.00)
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	504.66	0.00	0.00	504.66
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	21.16	0.00	0.00	21.16
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	53.08	0.00	0.00	53.08
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	412.00	0.00	0.00	412.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	264.27	0.00	0.00	264.27
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	950.00	0.00	0.00	950.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	3,253.25	273.27	0.00	0.00	0.00	3,526.52
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	544.50	0.00	27,242.27	0.00	0.00	27,786.77
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	29,085.74	7,538.76	2,736.17	0.00	0.00	39,360.67
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	1,057.50	0.00	0.00	0.00	0.00	1,057.50
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	43,543.85	17,199.81	0.00	0.00	0.00	60,743.66
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(11,323.10)	0.00	0.00	(11,323.10)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	130,750.25	44,637.04	44,278.23	0.00	0.00	219,665.52
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	27,340.05	7,596.16	2,651.01	0.00	0.00	37,587.22
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	182,145.67	60,180.95	(204,732.62)	0.00	0.00	37,594.00
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	219.00	0.00	0.00	219.00
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	106,870.80	42,214.00	4,623.09	0.00	0.00	153,707.89
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	231,617.52	88,962.93	(132,698.70)	0.00	0.00	187,881.75
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	82,378.48	32,539.52	203,102.58	0.00	0.00	318,020.58
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	27,481.52	10,799.92	32,694.95	0.00	0.00	70,976.39
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	43,621.68	17,058.30	(4,611.94)	0.00	0.00	56,068.04
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	214,663.02	81,667.92	8,386.79	0.00	0.00	304,717.73
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	132,931.17	45,036.53	16,213.73	0.00	0.00	194,181.43
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	137,991.65	53,605.29	9,532.01	0.00	0.00	201,128.95
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	73,418.84	28,936.30	1,717.91	0.00	0.00	104,073.05
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	111,389.48	30,461.74	48,459.21	0.00	0.00	190,310.43
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	6,089.56	2,296.57	1,048.19	0.00	0.00	9,434.32
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	178,419.85	63,317.66	22,643.91	0.00	0.00	264,381.42
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	23,832.95	8,882.32	1,723.09	0.00	0.00	34,438.36
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	20,973.21	7,640.64	7,470.81	0.00	0.00	36,084.66
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	23,425.00	1,967.75	739.00	0.00	0.00	26,131.75
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	3,265.70	0.00	0.00	3,265.70
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,247.90	0.00	0.00	1,247.90
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	394,693.51	137,714.65	246,546.24	0.00	0.00	778,954.40
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	62,466.84	22,845.92	1,700.00	0.00	0.00	87,012.76
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	18,345.80	7,185.36	1,110.65	0.00	0.00	26,641.81
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	79,995.54	16,288.74	3,868.80	0.00	0.00	100,153.08
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	44,145.31	17,142.04	26,292.76	0.00	0.00	87,580.11
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	85,045.57	20,957.25	14,409.87	0.00	0.00	120,412.69
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	19,230.80	7,596.16	133.60	0.00	0.00	26,960.56
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	12,122.25	0.00	0.00	12,122.25
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	61,655.31	22,699.99	6,226.31	0.00	0.00	90,581.61
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	226,452.40	0.00	0.00	226,452.40
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	106,506.92	38,607.25	78,590.02	0.00	0.00	223,704.19
1UA001	Student Technology Fee	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	2,912.00	0.00	0.00	2,912.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	9,010.28	0.00	0.00	9,010.28
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	276.96	23.28	631.23	0.00	0.00	931.47
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	113,864.00	44,352.55	2,990.34	0.00	0.00	161,206.89
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	343,820.04	117,745.43	43,860.38	0.00	0.00	505,425.85
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	603.57	0.00	5,124.52	0.00	0.00	5,728.09
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	127.54	0.00	0.00	127.54
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	367.47	0.00	0.00	367.47
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	274.68	0.00	0.00	274.68
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	7,895.97	0.00	0.00	7,895.97
1UBPPD	COLSA General Prepaids	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	70,741.69	27,096.48	5,318.98	0.00	0.00	103,157.15
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	1,415.21	0.00	0.00	1,415.21
1UC000	COLA Educational and General	UCCBSC	COLA BSC	141,938.73	54,525.21	4,076.91	0.00	0.00	200,540.85
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	65,073.28	24,803.70	3,730.59	0.00	0.00	93,607.57
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	306,194.29	109,429.91	43,913.52	0.00	0.00	459,537.72
1UC000	COLA Educational and General	UCIA00	International Affairs	5,966.25	2,356.65	55.41	0.00	0.00	8,378.31
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	21,794.99	7,520.27	1,195.65	0.00	0.00	30,510.91
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	1,384.51	0.00	4,024.40	0.00	0.00	5,408.91
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	120,950.58	46,868.24	2,561.45	0.00	0.00	170,380.27
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	79,180.40	29,772.99	3,415.35	0.00	0.00	112,368.74
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	429,734.38	113,948.63	59,299.60	0.00	0.00	602,982.61
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	20,415.36	8,064.08	(5,347.23)	0.00	0.00	23,132.21
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	3,033.76	1,198.35	1,408.10	0.00	0.00	5,640.21
1UE000	PAUL Education and General	UEDACP	Career Services	53,790.56	12,168.00	6,371.52	0.00	0.00	72,330.08
1UE000	PAUL Education and General	UEDEAN	Dean's Office	340,602.06	109,135.32	157,487.27	0.00	0.00	607,224.65
1UE000	PAUL Education and General	UEDTEC	Academic Technology	32,310.11	12,591.16	231,772.44	0.00	0.00	276,673.71
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	126,235.75	47,255.34	8,336.73	0.00	0.00	181,827.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UE000	PAUL Education and General	UEWBSC	Business Service Center	99,863.91	38,825.98	430.69	0.00	0.00	139,120.58
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	73,035.62	28,322.69	1,683.16	0.00	0.00	103,041.47
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	303,685.19	109,911.92	57,248.55	0.00	0.00	470,845.66
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	65,288.01	25,016.61	3,846.31	0.00	0.00	94,150.93
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	19,331.16	7,424.48	2,065.00	0.00	0.00	28,820.64
1UL000	Library Educational and General	ULCHEM	Chemistry Library	31,809.98	11,282.80	7,827.01	0.00	0.00	50,919.79
1UL000	Library Educational and General	ULDIMD	Reference	18,068.44	6,638.40	0.00	0.00	0.00	24,706.84
1UL000	Library Educational and General	ULDOCS	Government Documents	4,922.85	302.40	0.00	0.00	0.00	5,225.25
1UL000	Library Educational and General	ULLADM	Library Administration	961,495.68	370,564.22	300,239.78	0.00	0.00	1,632,299.68
1UL000	Library Educational and General	ULLALB	Collection Management	10,308.37	372.96	0.00	0.00	0.00	10,681.33
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	1,246,873.62	0.00	0.00	1,246,873.62
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	2,094.50	139.86	0.00	0.00	0.00	2,234.36
1UL000	Library Educational and General	ULLLAN	Library Loan	29,385.90	1,080.51	0.00	0.00	0.00	30,466.41
1UL000	Library Educational and General	ULLLIT	Information Technology	16,029.22	6,232.48	0.00	0.00	0.00	22,261.70
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	17,644.51	6,592.85	1,500.00	0.00	0.00	25,737.36
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(4,566,982.59)	0.00	0.00	(4,566,982.59)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	45,736.50	16,617.90	12,024.49	0.00	0.00	74,378.89
1UL000	Library Educational and General	ULPHYS	Physics Library	27,745.74	9,612.88	6,633.37	0.00	0.00	43,991.99
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	27,681.21	10,758.61	0.00	0.00	0.00	38,439.82
1UL000	Library Educational and General	ULTECH	Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZABSC	EOS Admin - BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	43,268.89	15,133.28	49,763.48	0.00	0.00	108,165.65
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				7,571,043.34	2,584,612.11	(569,843.94)	0.00	0.00	9,585,811.51
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	5,048.31	2,115.23	0.00	0.00	0.00	7,163.54
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	5,048.29	2,115.23	0.00	0.00	0.00	7,163.52
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	28,667.15	0.00	0.00	0.00	0.00	28,667.15
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	761.55	0.00	0.00	0.00	0.00	761.55
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	507,104.32	0.00	0.00	0.00	0.00	507,104.32
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	410.33	0.00	0.00	410.33
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DA042	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	10,010.00	840.85	(14,620.00)	0.00	0.00	(3,769.15)
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	24,000.00	0.00	0.00	24,000.00
1DARHC	Residence Hall Council	UARESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	30.00	0.00	0.00	30.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition,& Food Systm	140.00	11.76	3,581.79	0.00	0.00	3,733.55
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCARGL	Museum of Art	0.00	0.00	672.83	0.00	0.00	672.83
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	12,135.66	1,019.39	27,168.70	0.00	0.00	40,323.75
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	25,437.30	6,794.65	(1,232.90)	0.00	0.00	30,999.05
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(14.77)	0.00	0.00	(14.77)
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	3,264.27	0.00	0.00	3,264.27
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	23.75	0.00	0.00	23.75
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	1,019.90	0.00	0.00	1,019.90
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.50	0.00	0.00	19.50
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	88.20	0.00	0.00	88.20
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.00	0.00	0.00	200.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	73.46	0.00	0.00	73.46
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	72.53	0.00	0.00	72.53
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	21.32	0.00	0.00	21.32
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.45	0.00	0.00	34.45
1DJ138	Student Nutrition Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	105.14	0.00	0.00	105.14
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	32.44	0.00	0.00	32.44
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	3,815.12	0.00	0.00	3,815.12
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	22,482.17	0.00	0.00	22,482.17
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,114.27	0.00	0.00	2,114.27
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	210.19	0.00	0.00	210.19
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	155.73	0.00	0.00	155.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4.85	0.00	0.00	4.85
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.25	0.00	0.00	0.25
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5.98	0.00	0.00	5.98
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	196.98	0.00	0.00	196.98
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	213.50	0.00	0.00	213.50
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.80	0.00	0.00	52.80
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	142.17	0.00	0.00	142.17
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	364.47	0.00	0.00	364.47
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,065.05	0.00	0.00	6,065.05
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(390.99)	0.00	0.00	(390.99)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	38.44	0.00	0.00	38.44
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20.60	0.00	0.00	20.60
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	604.00	0.00	0.00	604.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	433.12	0.00	0.00	433.12
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.88	0.00	0.00	90.88
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	47.71	0.00	0.00	47.71
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	(110.07)	0.00	0.00	(110.07)
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	277.88	0.00	0.00	277.88
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,706.49	0.00	0.00	2,706.49
1DJ262	Student Occ. Therapy Assoc.	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11.05	0.00	0.00	11.05
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	591.90	0.00	0.00	591.90
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	0.21	0.00	0.00	0.21
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	773.41	0.00	0.00	773.41
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	28.08	0.00	0.00	28.08
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,902.97	0.00	0.00	2,902.97
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	70.29	0.00	0.00	70.29
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	170.62	0.00	0.00	170.62
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	702.26	0.00	0.00	702.26
1DJ293	Geocaching Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	302.08	0.00	0.00	302.08
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	44.60	0.00	0.00	44.60
1DJ315	Sustainable Fisheries &Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	138.57	0.00	0.00	138.57
1DJ316	Bring It!	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	294.83	0.00	0.00	294.83
1DJ320	Chinese Student Music Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	320.00	0.00	0.00	320.00
1DJ321	Iranian Association of NH (IAN)	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ324	Anthropology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ326	The UNH WildTones	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ329	League of Legends Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.45	0.00	0.00	0.45
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	24.54	0.00	0.00	24.54
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ342	UNH American Fisheries Student Sub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	2,723.66	0.00	0.00	2,723.66
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	2,470.75	0.00	0.00	2,470.75
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	1,665.26	0.00	0.00	1,665.26
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	975.90	0.00	0.00	975.90
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	1,369.28	0.00	0.00	1,369.28
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	637.38	0.00	0.00	637.38
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	8.34	0.00	0.00	8.34
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	867.17	0.00	0.00	867.17
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	9.49	0.00	0.00	9.49
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	80.04	0.00	0.00	80.04
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	4,476.99	0.00	0.00	4,476.99
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	4,798.44	0.00	0.00	4,798.44
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	477.74	0.00	0.00	477.74
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	2,654.51	0.00	0.00	2,654.51
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	3,330.97	0.00	0.00	3,330.97
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	23.34	0.00	0.00	23.34
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	7.50	0.00	0.00	7.50
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	679.57	0.00	0.00	679.57
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	6,718.65	0.00	0.00	6,718.65
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	244.76	0.00	0.00	244.76
1DJG27	Rifle Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	391.17	0.00	0.00	391.17
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	7,673.04	0.00	0.00	7,673.04
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	140.90	0.00	0.00	140.90
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	3,717.84	0.00	0.00	3,717.84
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	1.67	0.00	0.00	1.67
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	2,856.95	0.00	0.00	2,856.95
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	16.36	0.00	0.00	16.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG34	Women's Ultimate Frisbee Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	535.01	0.00	0.00	535.01
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	1,155.35	0.00	0.00	1,155.35
1DJG37	Outdoor Equipment	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	726.00	0.00	0.00	726.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	10,769.00	42.00	23,551.99	0.00	0.00	34,362.99
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	15,423.10	5,881.59	26,601.27	0.00	0.00	47,905.96
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,087.50	0.00	41,383.11	0.00	0.00	42,470.61
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	1,100.00	0.00	598.95	0.00	0.00	1,698.95
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	1,171.87	0.00	8,490.92	0.00	0.00	9,662.79
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	175.00	0.00	0.00	0.00	0.00	175.00
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	575.00	0.00	1,314.43	0.00	0.00	1,889.43
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	8,121.44	0.00	1,206.66	0.00	0.00	9,328.10
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	637.50	0.00	3,154.89	0.00	0.00	3,792.39
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	500.00	0.00	19,298.96	0.00	0.00	19,798.96
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	275.00	0.00	16,165.02	0.00	0.00	16,440.02
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,305.00	0.00	1,195.08	0.00	0.00	10,500.08
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	124.41	0.00	0.00	124.41
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	7,237.11	0.00	0.00	7,237.11
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	4.10	0.00	0.00	4.10
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	400.00	0.00	1,419.29	0.00	0.00	1,819.29
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	7,216.25	0.00	14,131.00	0.00	0.00	21,347.25
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	4,657.16	0.00	6,206.65	3,224.25	0.00	14,088.06
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	987.00	0.00	0.00	987.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	2,425.00	0.00	0.00	2,425.00
1DS046	Friends of Women's CC - Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	227.72	0.00	0.00	227.72
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	397.83	0.00	0.00	397.83
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWAPP	Admissions Mobile App Development	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DWEMD	Enrollment Mgt Discretionary	UWENMT	Enrollment Management	0.00	0.00	1,839.86	0.00	0.00	1,839.86
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	10,980.10	0.00	0.00	10,980.10
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	102,157.50	0.00	0.00	102,157.50
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GA187	Stanley Hamel Traveling Fellowship	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	716.85	283.17	1,528.04	0.00	0.00	2,528.06
1GA191	Brig Gen Bouchard '77 Scholarship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	(0.19)	0.00	0.00	(0.19)
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	3,169.59	0.00	0.00	3,169.59
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	216.54	0.00	0.00	216.54
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	127.20	0.00	0.00	127.20
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	1,552.50	111.51	25,350.03	0.00	0.00	27,014.04
1GC224	Ursula Daley '93 Women's Studies Sc	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	5,756.50	408.71	0.00	0.00	0.00	6,165.21
1GC269	UNH Concert Choir Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	9.70	0.00	0.00	9.70
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,486.00	0.00	0.00	1,486.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	88.12	0.00	0.00	88.12
1GE018	Ellen Mae Greenaway Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	10,098.99	0.00	0.00	10,098.99
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	3,076.96	258.47	3,020.74	0.00	0.00	6,356.17
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	240.00	10.58	0.00	0.00	0.00	250.58
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	4,629.81	0.00	0.00	4,629.81
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GG187	Upward Bound Student Supp Gifts	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1GG192	Multicultural Student Affairs Gifts	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG198	UNH Military & Veteran Services	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	448.07	0.00	0.00	448.07
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	43.49	0.00	0.00	43.49
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	3,634.16	0.00	0.00	3,634.16
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ061	Women's Golf	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	669.75	0.00	0.00	669.75
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	2,351.00	0.00	0.00	2,351.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	557.53	0.00	0.00	557.53
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	133.88	0.00	0.00	133.88
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	632.25	0.00	0.00	632.25
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	4,007.40	0.00	0.00	4,007.40
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	70.20	0.00	0.00	70.20
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	162.13	0.00	0.00	162.13
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ119	Robotics Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ161	Alpha Gamma Rho Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,078.00	0.00	0.00	2,078.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	12,232.00	0.00	0.00	12,232.00
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	16,132.17	0.00	0.00	16,132.17
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	27,618.96	0.00	0.00	27,618.96
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	7,513.57	0.00	0.00	7,513.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	3,726.51	1,471.97	6,542.94	0.00	0.00	11,741.42
1GS029	Cat Club	USMFTB	Football	3,556.80	298.78	25,974.39	0.00	0.00	29,829.97
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	47,857.90	0.00	0.00	47,857.90
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	2,056.25	172.73	360.00	0.00	0.00	2,588.98
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	6,084.50	0.00	0.00	6,084.50
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	9,819.57	0.00	0.00	9,819.57
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	100.00	8.40	1,451.10	0.00	0.00	1,559.50
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	8,436.27	0.00	0.00	8,436.27
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	114.75	0.00	0.00	114.75
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	1,462.50	122.85	553.00	0.00	0.00	2,138.35
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	185.91	0.00	0.00	185.91
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	1,534.00	128.86	5,290.22	0.00	0.00	6,953.08
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	67,137.78	0.00	0.00	67,137.78
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	209.00	0.00	0.00	209.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	263.74	0.00	0.00	263.74
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	5,318.53	0.00	0.00	5,318.53
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	26,613.50	0.00	0.00	26,613.50
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	660.68	0.00	0.00	660.68
1GS176	Victory Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	11,881.69	0.00	0.00	11,881.69
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	4,678.59	393.00	6,565.78	0.00	0.00	11,637.37
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	5,594.68	469.97	0.00	0.00	0.00	6,064.65
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	9,376.25	760.74	11,271.16	0.00	0.00	21,408.15
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUFAID	Institutional Financial Aid	0.00	0.00	1.49	0.00	0.00	1.49
1GU419	Class of 2015 Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	2,175.84	0.00	0.00	2,175.84
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	81,314.61	30,219.77	37,043.74	0.00	0.00	148,578.12
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	127,122.19	46,810.36	37,070.44	0.00	0.00	211,002.99
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	47,544.41	17,181.43	2,258.79	0.00	0.00	66,984.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	10,290.75	386.40	50,588.15	0.00	0.00	61,265.30
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	640.00	53.76	0.00	0.00	0.00	693.76
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	25,171.04	7,377.47	35,740.19	0.00	0.00	68,288.70
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	72,269.41	0.00	6,788.85	0.00	0.00	79,058.26
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	129,853.01	49,412.43	38,243.51	0.00	0.00	217,508.95
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	65,643.92	23,655.60	7,562.36	0.00	0.00	96,861.88
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	59,878.85	20,438.32	4,498.76	0.00	0.00	84,815.93
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	16,541.52	6,533.92	0.00	0.00	0.00	23,075.44
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	32,646.96	11,453.12	3,578.37	0.00	0.00	47,678.45
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	91,651.78	35,918.09	15,208.88	0.00	0.00	142,778.75
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	12,425.92	4,688.96	763.40	0.00	0.00	17,878.28
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	328,705.05	127,285.26	69,218.73	0.00	0.00	525,209.04
1UC000	COLA Educational and General	UCMBND	Marching Band	23,082.50	7,637.24	31,568.06	0.00	0.00	62,287.80
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	322,358.96	122,558.89	14,823.24	0.00	0.00	459,741.09
1UG002	Office of the President	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	95,434.18	33,052.33	27,053.78	0.00	0.00	155,540.29
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	63,601.16	22,751.54	4,852.50	0.00	0.00	91,205.20
1UG003	Community Equity and Diversity	UGTALS	Talent Search	2,175.04	576.40	3,060.01	0.00	0.00	5,811.45
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	1,451.36	354.72	3,147.40	0.00	0.00	4,953.48
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	51,700.64	18,827.76	6,884.87	0.00	0.00	77,413.27
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	37,104.79	0.00	0.00	37,104.79
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	526,805.91	198,420.68	309,860.26	0.00	0.00	1,035,086.85
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	71,878.14	25,301.09	50,024.23	0.00	0.00	147,203.46
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	216,879.45	84,404.53	12,129.02	0.00	0.00	313,413.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	1,596.00	0.00	0.00	1,596.00
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	340,439.45	132,095.14	51,546.19	0.00	0.00	524,080.78
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,516,701.00	1,051,115.65	1,672,144.66	3,224.25	0.00	6,243,185.56
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	5,662.08	0.00	0.00	5,662.08
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,551.69	0.00	0.00	4,551.69
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	1,298.84	0.00	0.00	1,298.84
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	3,669.00	0.00	0.00	3,669.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	22,598.40	6,083.52	9,156.15	0.00	0.00	37,838.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	30,102.98	11,179.23	12,112.32	0.00	0.00	53,394.53
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	4,348.00	365.20	82,786.76	0.00	0.00	87,499.96
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	920.88	363.76	31.08	0.00	0.00	1,315.72
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	184.74	0.00	0.00	184.74
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	266,954.46	102,840.57	26,280.20	0.00	0.00	396,075.23
1DG404	University Advancement	UGAANN	The UNH Fund	26,234.69	0.00	149,843.53	0.00	0.00	176,078.22
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(1,149.53)	0.00	0.00	(1,149.53)
1DG404	University Advancement	UGAOFF	Programs and Events	285.00	23.94	206,504.39	0.00	0.00	206,813.33
1DG404	University Advancement	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	740,965.68	285,297.31	287,146.07	0.00	0.00	1,313,409.06
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	30,958.15	0.00	0.00	30,958.15
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	327.00	0.00	71,272.55	0.00	0.00	71,599.55
1DG404	University Advancement	UGRCLS	Client Services	14,227.87	1,131.91	302.91	0.00	0.00	15,662.69
1DG404	University Advancement	UGRCRS	Creative Services	30,808.46	2,283.28	148,973.76	0.00	0.00	182,065.50
1DG404	University Advancement	UGRCSC	Academic Unit Communications	176,904.20	68,521.84	2,657.89	0.00	0.00	248,083.93
1DG404	University Advancement	UGRMKT	Marketing Services	75.00	6.30	6,496.17	0.00	0.00	6,577.47
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	701,083.89	0.00	0.00	701,083.89
1DG404	University Advancement	UGRPBA	Public Affairs	28,980.36	1,882.74	96,045.26	0.00	0.00	126,908.36
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	752,159.95	294,573.18	43,877.19	0.00	0.00	1,090,610.32
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	54,244.70	0.00	0.00	54,244.70
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,982,651.06)	0.00	0.00	(3,982,651.06)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	4,312.50	362.25	0.00	0.00	0.00	4,674.75
1DG452	Celebrate 150	UGAENG	Academic Engagements	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	11,593.19	0.00	0.00	11,593.19
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	3,430.89	0.00	0.00	3,430.89
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	1,886.82	138.60	3,762.89	0.00	0.00	5,788.31
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UGAADM	Alumni Affairs Administration	0.00	0.00	984.20	0.00	0.00	984.20
1DGPPD	Advancement ID Prepaids	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UGGADV	Advancement Services	0.00	0.00	(984.20)	0.00	0.00	(984.20)
1DGPPD	Advancement ID Prepaids	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	32,023.68	12,538.87	28,070.28	0.00	0.00	72,632.83
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	8,853.20	3,087.60	1,016.52	0.00	0.00	12,957.32
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1TSO	Dir IT Security	74,843.04	29,563.04	(43,414.60)	0.00	0.00	60,991.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK042	CIS USNH	UK3HDP	IT Service Desk	26,998.33	10,560.75	2,817.45	0.00	0.00	40,376.53
1DK042	CIS USNH	UK3WAN	WAN	123,151.90	48,021.65	157,019.26	0.00	0.00	328,192.81
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	19,009.20	7,508.64	82.54	0.00	0.00	26,600.38
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	501,471.22	196,160.36	878,600.69	0.00	0.00	1,576,232.27
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	29,630.83	11,465.10	7,063.07	0.00	0.00	48,159.00
1DK042	CIS USNH	UK5BSC	IT BSC	44,372.08	17,526.96	(1,989,281.58)	0.00	0.00	(1,927,382.54)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	450.00	0.00	0.00	450.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1TSO	Dir IT Security	70,110.90	26,707.20	25,727.96	0.00	0.00	122,546.06
1DK058	SHARED SERVICES UNH	UK3HDP	IT Service Desk	247,948.24	96,201.92	30,018.77	0.00	0.00	374,168.93
1DK058	SHARED SERVICES UNH	UK3WAN	WAN	0.00	0.00	840.00	0.00	0.00	840.00
1DK058	SHARED SERVICES UNH	UK4ECM	Enterprise Collaboration & Messagin	30,233.57	11,786.34	175.40	0.00	0.00	42,195.31
1DK058	SHARED SERVICES UNH	UK4ECZ	Enterprise Computing Central	858,039.89	337,900.98	760,195.15	0.00	0.00	1,956,136.02
1DK058	SHARED SERVICES UNH	UK4EDC	Enterprise Data Center	21,771.60	8,599.84	15,043.75	0.00	0.00	45,415.19
1DK058	SHARED SERVICES UNH	UK5BSC	IT BSC	0.00	0.00	(2,739,056.00)	0.00	0.00	(2,739,056.00)
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	295.40	0.00	0.00	295.40
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	158,976.99	0.00	0.00	158,976.99
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST1	USNH Early Retirement Through 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	10,500.00	0.00	0.00	10,500.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	36.00	0.00	5,127.31	0.00	0.00	5,163.31
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG127	Class of 1992	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	115.81	0.00	0.00	115.81
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GK005	Broadband Center of Excellence	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(93,029.37)	0.00	0.00	(93,029.37)
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(5,268,696.02)	0.00	0.00	(5,268,696.02)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(153,785.86)	0.00	0.00	(153,785.86)
1UB000	COLSA General Fund	UBDINT	Information Technology	2,659.50	0.00	22,980.71	0.00	0.00	25,640.21
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	8,053,220.47	0.00	0.00	8,053,220.47
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	11,978,763.09	959.68	0.00	11,979,722.77
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	11,093,118.02	0.00	0.00	11,093,118.02
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	5,812,969.30	0.00	0.00	5,812,969.30
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	5,459,938.61	0.00	0.00	5,459,938.61
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	1,821.38	0.00	0.00	1,821.38
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	580,070.19	225,555.70	131,859.59	0.00	0.00	937,485.48
1UG001	Central Admin VPFA Ed & General	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	0.00	0.00	10,786.20	0.00	0.00	10,786.20
1UG001	Central Admin VPFA Ed & General	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	162,703.89	63,566.89	6,725.16	0.00	0.00	232,995.94
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	316,976.02	124,569.39	48,096.96	0.00	0.00	489,642.37
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,457,409.69)	0.00	0.00	(2,457,409.69)
1UG002	Office of the President	UGCOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(436,021.54)	0.00	0.00	(436,021.54)
1UG002	Office of the President	UGPRES	UNH President's Office	209,670.16	80,721.59	77,534.09	0.00	0.00	367,925.84
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	67,081.98	26,092.12	12,212.26	0.00	0.00	105,386.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG003	Community Equity and Diversity	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(526,847.73)	0.00	0.00	(526,847.73)
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	38,201.81	14,941.19	5,667.50	0.00	0.00	58,810.50
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	14,278.14	3,407.54	655.40	0.00	0.00	18,341.08
1UK000	CIS Educational and General	UK1PMO	Project Management Office	184,278.48	72,790.08	21,659.36	0.00	0.00	278,727.92
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	68,540.01	0.00	0.00	68,540.01
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	94,277.76	36,489.22	(318,966.61)	0.00	0.00	(188,199.63)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	96,558.00	36,347.21	0.00	0.00	0.00	132,905.21
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	87,376.23	28,004.55	27,223.37	0.00	0.00	142,604.15
1UK000	CIS Educational and General	UK3WAN	WAN	20,640.80	8,153.12	0.00	0.00	0.00	28,793.92
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	208,218.89	81,155.56	38,729.70	0.00	0.00	328,104.15
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(1,424,747.82)	0.00	0.00	(1,424,747.82)
1UKPPD	CIS General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(1,210,040.93)	0.00	0.00	(1,210,040.93)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	210,141.35	74,383.27	79,514.69	0.00	0.00	364,039.31
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	12,241.52	4,835.44	1,371.91	0.00	0.00	18,448.87
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	171,031.10	67,063.67	173,660.13	4,000.00	0.00	415,754.90
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(3,013,418.10)	0.00	0.00	(3,013,418.10)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	5,031.25	0.00	0.00	5,031.25
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	33,523.04	13,241.60	1,131.40	0.00	0.00	47,896.04
1UU000	Institutional Educational & General	UUCONT	University Contingency	194.80	0.00	0.00	0.00	0.00	194.80
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	51,821.00	0.00	0.00	51,821.00
1UU000	Institutional Educational & General	UUGENO	General Operating	34,950.00	2,935.80	373,420.96	0.00	0.00	411,306.76
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	16,275.01	6,428.64	64,832.13	0.00	0.00	87,535.78
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	6,892,336.00	0.00	0.00	6,892,336.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(6,163,580.00)	0.00	0.00	(6,163,580.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(587,399.50)	0.00	0.00	(587,399.50)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	26,000.00	0.00	0.00	26,000.00
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(102,100.00)	0.00	0.00	(102,100.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(5,543,081.50)	0.00	0.00	(5,543,081.50)
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	123,841.59	42,914.54	4,851.27	0.00	0.00	171,607.40
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(1,978,441.57)	0.00	0.00	(1,978,441.57)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	13,708.32	0.00	0.00	13,708.32
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	599,134.17	0.00	0.00	599,134.17
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	104,007.24	0.00	0.00	104,007.24
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	216,650.53	0.00	0.00	216,650.53
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	1,389,558.73	0.00	0.00	0.00	1,389,558.73
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				6,875,776.19	3,995,838.73	17,297,915.81	4,959.68	0.00	28,174,490.41
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	250.00	0.00	0.00	250.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	150.00	0.00	0.00	150.00
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	17,835.46	0.00	0.00	17,835.46
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	28,515.70	0.00	0.00	28,515.70
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	337,040.95	0.00	337,040.95
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	5,210.74	0.00	0.00	5,210.74
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	22,437.76	126.09	0.00	22,563.85
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	738.24	0.00	0.00	738.24
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	6,948.56	0.00	0.00	6,948.56
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	17,169.15	0.00	0.00	17,169.15
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	43,583.66	10,466.32	21,769.02	0.00	0.00	75,819.00
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,453.54	0.00	0.00	1,453.54
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	41,883.12	3,513.45	10,299.07	0.00	0.00	55,695.64
1UP000	UNH Police	UPPDIS	Communications Dispatch	91,560.85	30,349.40	17,149.40	0.00	0.00	139,059.65
1UP000	UNH Police	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	15,061.52	5,949.28	35,455.25	0.00	0.00	56,466.05
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	7,035.00	26.46	700.31	0.00	0.00	7,761.77
1UP000	UNH Police	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPOL	UNH Police	509,307.90	177,890.19	175,367.97	0.00	0.00	862,566.06
1UP000	UNH Police	UPPSEC	UNH Police Security Services	60,956.86	20,759.99	889.97	0.00	0.00	82,606.82
1UP000	UNH Police	UPPUPU	UNH Police Union	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	262,219.24	93,458.93	53,636.23	(2,527.67)	0.00	406,786.73
1UT000	Facilities Educational and General	UT1LTA	Long Term Lease Agreement	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	136,601.76	52,196.44	5,727.91	0.00	0.00	194,526.11
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(6,750,322.62)	0.00	0.00	(6,750,322.62)
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	43,115.46	0.00	0.00	43,115.46
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	190,819.00	66,111.52	109,021.08	0.00	0.00	365,951.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	468,983.29	0.00	0.00	468,983.29
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	401,461.23	0.00	0.00	401,461.23
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	114,137.75	44,796.39	52,113.71	0.00	0.00	211,047.85
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	58,734.18	22,120.76	54,355.97	0.00	0.00	135,210.91
1UT000	Facilities Educational and General	UTP025	Central Receiving	77,831.23	30,072.93	7,346.75	0.00	0.00	115,250.91
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(42,869.46)	0.00	0.00	(42,869.46)
1UT000	Facilities Educational and General	UTP032	Custodial Services	155,705.35	51,125.72	266,189.42	0.00	0.00	473,020.49
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	95,229.06	35,451.26	158,479.84	0.00	0.00	289,160.16
1UT000	Facilities Educational and General	UTP041	OPS Team A	177,269.09	62,145.29	162,815.54	0.00	0.00	402,229.92
1UT000	Facilities Educational and General	UTP042	OPS Team B	209,809.41	76,517.84	212,406.99	0.00	0.00	498,734.24
1UT000	Facilities Educational and General	UTP043	OPS Team D	70,020.07	26,592.16	283,687.96	0.00	0.00	380,300.19
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	69,212.75	0.00	0.00	69,212.75
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(9,565,671.00)	0.00	0.00	(9,565,671.00)
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	233,439.82	91,032.46	101,725.05	0.00	0.00	426,197.33
1UT001	Energy and Campus Development	UTARP1	Campus Planning	181,729.83	71,534.16	47,590.37	0.00	0.00	300,854.36
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	226,600.16	89,507.04	9,535.47	0.00	0.00	325,642.67
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(4,757,468.00)	0.00	0.00	(4,757,468.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	110,197.64	41,036.59	16,474.40	0.00	0.00	167,708.63
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	12,836.56	0.00	0.00	12,836.56
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	51,407.32	18,529.14	61,952.50	184,432.00	0.00	316,320.96
1UT001	Energy and Campus Development	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	141,690.05	0.00	0.00	141,690.05
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	503,090.61	909,578.86	0.00	1,412,669.47
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	253,354.02	0.00	0.00	253,354.02
1WU106	UNH - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				3,121,139.82	1,121,183.72	(17,257,187.78)	1,428,650.23	0.00	(11,586,214.01)
Student Financial Aid									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Enviromental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	326.06	0.00	0.00	0.00	0.00	326.06
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	1,025.08	0.00	0.00	0.00	0.00	1,025.08
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	933.50	0.00	0.00	0.00	0.00	933.50
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	416.00	0.00	0.00	0.00	0.00	416.00
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	12,883.02	0.00	0.00	0.00	0.00	12,883.02
14ZU22	CWS Geological Survey	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU26	CWS Little People's Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU34	CWS The Simple Society	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU52	CWS Linked Together	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	1,034.00	0.00	0.00	0.00	0.00	1,034.00
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	480.49	0.00	0.00	0.00	0.00	480.49
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	712.00	0.00	0.00	0.00	0.00	712.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW26	Child Health Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	1,290.00	0.00	0.00	0.00	0.00	1,290.00
14ZW29	Boat Camp, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	102.38	0.00	0.00	0.00	0.00	102.38
14ZW42	Hanover Chamber of Commerce	UUCWSP	College Work Study Program	834.00	0.00	0.00	0.00	0.00	834.00
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	7,997.78	0.00	0.00	7,997.78
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC089	J H Hanhisalo Music Scholar	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	51.21	0.00	0.00	51.21
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	2,018.46	0.00	0.00	2,018.46
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	4,329.29	0.00	0.00	0.00	0.00	4,329.29
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	10,769.50	904.70	0.00	0.00	0.00	11,674.20
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	968.28	0.00	0.00	0.00	0.00	968.28
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	1,178.32	0.00	0.00	1,178.32
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,230.78	271.39	0.00	0.00	0.00	3,502.17
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	537.21	0.00	0.00	0.00	0.00	537.21
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	(1,000.00)	(84.00)	0.00	0.00	0.00	(1,084.00)
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	553.50	46.49	0.00	0.00	0.00	599.99
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	68.00	0.00	0.00	68.00
1GS011	Charles E Stillings Fund athle	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS016	Edward A Necker Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	432.20	0.00	0.00	432.20
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				39,425.09	1,138.58	14,745.97	0.00	0.00	55,309.64
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	5,999.00	0.00	0.00	5,999.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(5,999.00)	0.00	0.00	(5,999.00)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	236,848.37	0.00	0.00	236,848.37
1AACCT	Counseling Center	UACCTR	Psychological & Counseling Services	176,904.93	63,545.39	38,664.14	0.00	0.00	279,114.46
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	493.13	0.00	0.00	493.13
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	7,492.18	629.34	1,590,137.37	0.00	0.00	1,598,258.89
1AAHSC	UNH Health Services	UAARCM	Academic Affairs RCM	0.00	0.00	516,777.50	0.00	0.00	516,777.50
1AAHSC	UNH Health Services	UAHAMN	Health & Wellness Administration	148,977.37	52,402.74	45,033.31	0.00	0.00	246,413.42
1AAHSC	UNH Health Services	UAHBLD	Health Services Operations/Maint	0.00	0.00	4,009.42	0.00	0.00	4,009.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AAHSC	UNH Health Services	UAHCON	Medical Contracted Services	0.00	0.00	17,623.38	0.00	0.00	17,623.38
1AAHSC	UNH Health Services	UAHFFC	First Floor Clinic	100,776.36	36,445.73	10,554.87	0.00	0.00	147,776.96
1AAHSC	UNH Health Services	UAHHEP	Health Education and Promotion	126,957.43	46,138.24	9,375.66	0.00	0.00	182,471.33
1AAHSC	UNH Health Services	UAHLAB	Laboratory	29,323.48	10,146.04	46,549.52	0.00	0.00	86,019.04
1AAHSC	UNH Health Services	UAHMIS	Information Technology	14,635.40	5,781.00	62,521.20	0.00	0.00	82,937.60
1AAHSC	UNH Health Services	UAHMRR	Medical Records and Registration	44,114.15	15,903.76	3,310.21	0.00	0.00	63,328.12
1AAHSC	UNH Health Services	UAHPHA	Pharmacy	40,137.39	10,931.20	127,635.82	0.00	0.00	178,704.41
1AAHSC	UNH Health Services	UAHPRG	Health Ed Programs	9,235.00	775.74	22,065.38	0.00	0.00	32,076.12
1AAHSC	UNH Health Services	UAHQUA	Quality and Accreditation	17,689.20	6,987.20	783.76	0.00	0.00	25,460.16
1AAHSC	UNH Health Services	UAHRAD	Radiology	11,972.94	4,109.77	6,968.32	0.00	0.00	23,051.03
1AAHSC	UNH Health Services	UAHSFC	Second Floor Clinic	123,945.03	48,086.13	6,149.27	0.00	0.00	178,180.43
1AAHSC	UNH Health Services	UAHTRA	Triage and Appointments	44,430.72	17,550.08	2,291.36	0.00	0.00	64,272.16
1AAHSC	UNH Health Services	UAHWHC	Women's Health Clinic	95,399.93	37,475.83	5,405.65	0.00	0.00	138,281.41
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	2,311.40	0.00	0.00	2,311.40
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	275.00	0.00	0.00	275.00
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	(5,789.16)	0.00	0.00	(5,789.16)
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	4,037.21	0.00	0.00	4,037.21
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	10,641.86	0.00	0.00	10,641.86
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	20,559.46	0.00	0.00	20,559.46
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	1,028.29	0.00	0.00	1,028.29
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	4,860.61	0.00	0.00	4,860.61
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	550.14	0.00	0.00	550.14
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	44,901.17	0.00	0.00	44,901.17
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	802.09	0.00	0.00	802.09
1AARES	Residential life	UARSTF	Staff Administration	372,023.48	139,604.12	11,019.20	0.00	0.00	522,646.80
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	40,903.26	0.00	0.00	40,903.26
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	2,032.34	0.00	0.00	2,032.34
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	507.36	0.00	0.00	507.36
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	99.17	0.00	0.00	99.17
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	214.40	0.00	0.00	214.40
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	486.34	0.00	0.00	486.34
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	89.98	0.00	0.00	89.98
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	23.20	0.00	0.00	23.20
1AECFB	Center for Family Business	UECFFB	Center for Family Business	27,577.67	5,163.37	10,610.66	0.00	0.00	43,351.70
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	8,421.92	0.00	0.00	8,421.92
1AF001	Action Learning Center	UFKBRN	Browne Center	359,649.36	47,867.35	95,401.86	1,360.16	0.00	504,278.73
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHRAD	Radiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	30,883.63	0.00	0.00	30,883.63
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	750.00	0.00	131.00	0.00	0.00	881.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	45,583.87	0.00	511.17	0.00	0.00	46,095.04
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	5,796.98	0.00	4,743.33	0.00	0.00	10,540.31
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	1,853.76	0.00	0.00	1,853.76
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	20,071.37	0.00	5,316.87	0.00	0.00	25,388.24
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	395.45	0.00	0.00	0.00	0.00	395.45
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	1,776.97	0.00	0.00	1,776.97
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	10,884.33	0.00	0.00	10,884.33
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	235,996.35	86,575.54	521,867.72	0.00	0.00	844,439.61
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(40,192.50)	0.00	0.00	(40,192.50)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	4,504.02	0.00	1,498.33	0.00	0.00	6,002.35
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	80,871.68	0.00	0.00	80,871.68
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	9,158.83	0.00	5,190.46	0.00	0.00	14,349.29
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	12,879.50	0.00	0.00	12,879.50
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	(378.12)	0.00	0.00	(378.12)
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	2,905.27	0.00	13,172.82	0.00	0.00	16,078.09
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	384,996.00	0.00	0.00	384,996.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	25,506.54	1,012.82	12,395.00	0.00	0.00	38,914.36
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	4,671.88	0.00	77,333.10	0.00	0.00	82,004.98
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	35,183.22	641.60	3,156.41	0.00	0.00	38,981.23
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	24,019.93	0.00	7,620.74	0.00	0.00	31,640.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGINS	Informal Recreation	36,791.67	20.16	590.25	0.00	0.00	37,402.08
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	18,615.14	433.53	12,516.91	0.00	0.00	31,565.58
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	17,217.25	0.00	0.00	17,217.25
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	8,319.30	69.12	3,793.25	0.00	0.00	12,181.67
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	10,340.94	450.69	12,642.58	0.00	0.00	23,434.21
1AJREC	Campus Recreation	UJGREC	Campus Recreation	269,219.18	105,167.01	782,546.29	0.00	0.00	1,156,932.48
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	1,844.31	14.70	2,146.00	0.00	0.00	4,005.01
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	1,147.00	0.00	0.00	0.00	0.00	1,147.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,624.96	5.37	410.89	0.00	0.00	12,041.22
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	58,200.37	2,719.52	33,929.58	0.00	0.00	94,849.47
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	22,491.72	0.00	0.00	22,491.72
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	48.22	0.00	0.00	48.22
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	54,099.93	2,900.69	69,221.28	0.00	0.00	126,221.90
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	833,820.00	0.00	0.00	833,820.00
1AJRES	Residential Life	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	61,750.07	14,111.51	690,769.30	0.00	0.00	766,630.88
1AKNET	ConnectNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	91,820.62	31,273.00	570,761.77	0.00	0.00	693,855.39
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	137,288.45	0.00	0.00	137,288.45
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	27,073.50	10,538.18	24,611.29	0.00	0.00	62,222.97
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	18,026.72	6,525.94	565.80	0.00	0.00	25,118.46
1AKTEL	Telecommunications	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	252,684.39	97,801.39	294,922.37	0.00	0.00	645,408.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(2,334,108.27)	0.00	0.00	(2,334,108.27)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	144,117.86	54,808.33	81,178.02	0.00	0.00	280,104.21
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	61,033.22	23,796.28	3,442.11	0.00	0.00	88,271.61
1AKTEL	Telecommunications	UK5BSC	IT BSC	44,679.09	14,317.42	4,774.22	0.00	0.00	63,770.73
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	93,792.00	0.00	0.00	93,792.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	3.63	0.00	0.00	3.63
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	80.00	0.00	0.00	80.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	228.98	0.00	0.00	228.98
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	54.78	0.00	0.00	54.78
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	885,830.61	0.00	0.00	885,830.61
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	58,250.81	9,660.03	161,272.67	0.00	0.00	229,183.51
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	183,180.36	60,409.02	(114,863.31)	0.00	0.00	128,726.07
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	6,689.73	2,389.00	443.43	0.00	0.00	9,522.16
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	39,034.70	14,986.42	77,796.85	0.00	0.00	131,817.97
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	11,780.97	3,184.83	48,616.97	0.00	0.00	63,582.77
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	25,855.78	7,960.31	26,942.61	0.00	0.00	60,758.70
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	98,895.83	38,631.11	3,315,267.20	0.00	0.00	3,452,794.14
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	15,044.06	4,159.25	25,806.99	0.00	0.00	45,010.30
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	867,172.30	216,395.21	1,033,671.04	0.00	0.00	2,117,238.55
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	24,844.82	8,129.89	59,771.38	0.00	0.00	92,746.09
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	8,408.65	2,313.96	39,253.68	0.00	0.00	49,976.29
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	7,604.71	2,963.34	8,360.90	0.00	0.00	18,928.95
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	19,082.39	4,419.54	79,809.43	0.00	0.00	103,311.36
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	20,952.02	5,048.86	29,173.24	0.00	0.00	55,174.12
1AQHOS	UNH Dining Services	UQDMKT	Marketing	36,900.45	13,873.50	27,680.43	0.00	0.00	78,454.38
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	53,404.64	7,931.85	207,873.10	0.00	0.00	269,209.59
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	27,905.68	5,557.49	115,720.64	0.00	0.00	149,183.81
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	528,406.83	121,200.95	823,671.42	0.00	0.00	1,473,279.20
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	2,477.15	84.31	1,297.28	0.00	0.00	3,858.74
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	15,864.23	4,044.44	47,480.97	0.00	0.00	67,389.64
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	369.79	0.00	7,123.89	0.00	0.00	7,493.68
1AQHOS	UNH Dining Services	UQDPTS	Pita Pit Truck - Stadium	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	99,120.34	0.00	0.00	99,120.34
1AQHOS	UNH Dining Services	UQDSTL	Stillings	267,395.30	68,721.26	428,200.87	0.00	0.00	764,317.43
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	48,054.47	8,014.72	225,366.20	0.00	0.00	281,435.39
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	4,582,981.75	0.00	0.00	4,582,981.75
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	205.00	0.00	0.00	205.00
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,123,966.50	0.00	0.00	1,123,966.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHCTV	Cable Television	76,682.50	27,879.44	136,924.92	0.00	0.00	241,486.86
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	217,141.83	41,680.88	118,183.04	0.00	0.00	377,005.75
1AQHOU	UNH Housing	UQHFAC	Apartments-Facilities & Maintenance	145,383.94	28,653.75	44,226.79	0.00	0.00	218,264.48
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	38,806.16	11,216.30	64,978.48	0.00	0.00	115,000.94
1AQHOU	UNH Housing	UQHGAD	Housing Administration	51,757.39	20,288.52	1,559,052.38	0.00	0.00	1,631,098.29
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	15,048.77	4,518.21	7,558.94	0.00	0.00	27,125.92
1AQHOU	UNH Housing	UQHMGS	Housing Management Systems	28,533.45	10,493.36	7,468.49	0.00	0.00	46,495.30
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	93,565.80	29,208.59	10,355.94	0.00	0.00	133,130.33
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	4,214,251.43	0.00	0.00	4,214,251.43
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	87,677.89	0.00	0.00	87,677.89
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	542,205.46	174,348.96	134,287.42	0.00	0.00	850,841.84
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	88,492.25	32,495.83	32,023.39	0.00	0.00	153,011.47
1AQHOU	UNH Housing	UQHSUM	Summer Housing	25,030.31	6,992.31	(444,396.68)	0.00	0.00	(412,374.06)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	19,547.92	0.00	0.00	19,547.92
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	13,992.35	5,116.47	3,250.46	0.00	0.00	22,359.28
1AQMLS	Mail Services	UQMMOS	Mail Operations	71,168.25	24,049.26	(123,820.68)	0.00	0.00	(28,603.17)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	13,733.85	0.00	0.00	13,733.85
1AQMLS	Mail Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	267,861.17	104,757.45	(572,567.67)	0.00	0.00	(199,949.05)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	95,462.99	36,932.12	4,421.74	0.00	0.00	136,816.85
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	14,697.93	0.00	0.00	14,697.93
1AQOBA	Business Affairs	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	28,915.64	0.00	0.00	28,915.64
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	55,154.10	20,042.51	(42,436.65)	0.00	0.00	32,759.96
1AQPRN	Printing Services	UQPOFC	Copier Placements	4,922.48	1,944.40	(25,538.50)	0.00	0.00	(18,671.62)
1AQPRN	Printing Services	UQPOPS	Printing Operations	31,561.46	9,754.69	28,819.69	0.00	0.00	70,135.84
1AQPRN	Printing Services	UQPREP	Prepress	4,071.94	1,559.76	9,733.04	0.00	0.00	15,364.74
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	37,241.97	13,397.14	(116,090.50)	0.00	0.00	(65,451.39)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	7,495.76	0.00	0.00	7,495.76
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	87,049.61	33,879.72	42,320.73	0.00	0.00	163,250.06
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	20,464.72	0.00	0.00	20,464.72
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	95,181.21	32,950.92	(114,857.65)	0.00	0.00	13,274.48
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	246,531.47	37,762.94	431,394.49	0.00	0.00	715,688.90
1AQTRN	Transportation Services	UQTPRK	Parking Services	76,140.22	19,273.97	78,033.18	0.00	0.00	173,447.37
1ARANM	Animal Care	URRARO	Animal Resource Office	4,849.71	1,523.30	4,223.46	0.00	0.00	10,596.47
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	5,391.26	2,036.37	340,253.67	55,020.50	0.00	402,701.80
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	227,933.92	86,949.35	(291,833.38)	0.00	0.00	23,049.89
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	13,033.60	3,542.26	19,419.49	0.00	0.00	35,995.35
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	105,179.65	36,140.69	90,336.32	0.00	0.00	231,656.66
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	45,143.72	8,640.24	37,161.98	0.00	0.00	90,945.94
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	4,367.56	0.00	0.00	4,367.56
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	2,477.50	208.11	70.00	0.00	0.00	2,755.61
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	45,787.76	18,000.00	24,486.33	0.00	0.00	88,274.09
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	36,807.46	0.00	0.00	36,807.46
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	56,837.69	19,140.64	25,302.78	0.00	0.00	101,281.11
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	110,300.70	32,945.54	351,895.33	0.00	0.00	495,141.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	84,665.78	33,187.18	12,760.77	0.00	0.00	130,613.73
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	(300.00)	0.00	0.00	(300.00)
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	14,281.23	5,602.40	232.07	0.00	0.00	20,115.70
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	27,282.31	8,019.21	31,576.60	0.00	0.00	66,878.12
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	9,740.07	0.00	0.00	9,740.07
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	448,194.79	0.00	0.00	448,194.79
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	66,925.98	20,221.61	16,731.22	0.00	0.00	103,878.81
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	267,642.87	0.00	0.00	267,642.87
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	117,481.24	46,108.21	31,834.88	0.00	0.00	195,424.33
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	26,422.26	5,990.48	(39,799.57)	0.00	0.00	(7,386.83)
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	15,034.64	5,938.71	0.00	0.00	0.00	20,973.35
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	5,173.50	0.00	3,005.47	0.00	0.00	8,178.97
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	9.99	0.00	0.00	9.99
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	46,363.40	15,982.20	6,872.59	0.00	0.00	69,218.19
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	59,441.60	22,059.68	56,229.25	0.00	0.00	137,730.53
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	29,102.82	4,834.33	40,572.43	0.00	0.00	74,509.58
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	133,618.83	46,883.74	83,766.62	0.00	0.00	264,269.19
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	24,550.80	9,697.60	15,241.34	0.00	0.00	49,489.74
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	280,896.98	91,548.62	533,008.44	0.00	0.00	905,454.04
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	154,284.92	60,139.00	60,658.62	0.00	0.00	275,082.54
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	53,458.48	17,829.32	93,568.20	0.00	0.00	164,856.00
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	(414.00)	0.00	0.00	(414.00)
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	25.84	0.00	0.00	25.84
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	119,065.21	40,307.57	69,708.42	0.00	0.00	229,081.20
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	34,947.68	13,804.32	18,908.34	0.00	0.00	67,660.34
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	46,654.84	15,795.39	126,657.69	0.00	0.00	189,107.92
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	59,456.28	21,383.55	24,320.24	0.00	0.00	105,160.07
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	99,692.51	37,395.76	74,836.64	0.00	0.00	211,924.91
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	46,083.04	14,968.40	26,222.81	0.00	0.00	87,274.25
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	46,563.04	15,071.92	122,539.41	0.00	0.00	184,174.37
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	41,011.06	15,162.49	11,674.55	0.00	0.00	67,848.10
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	51,111.36	17,878.78	88,588.13	0.00	0.00	157,578.27
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	331,853.40	27,782.46	307,159.66	0.00	0.00	666,795.52
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	21,476.96	8,483.36	18,408.81	152,634.39	0.00	201,003.52
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	201,432.59	139,164.69	0.00	340,597.28
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	204,294.95	0.00	0.00	204,294.95
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	261,276.36	93,108.24	0.00	354,384.60
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UTDC03	Facilities Construction Team	138,826.25	35,399.89	(25,017.53)	1,180.30	0.00	150,388.91
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunicaton Towers	0.00	0.00	371.68	0.00	0.00	371.68
1AU106	UNH - GASB 45	UUXAL8	Functional Alloc - Auxiliary	0.00	(798,459.26)	0.00	0.00	0.00	(798,459.26)
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(3,207,155.14)	0.00	0.00	(3,207,155.14)
***Total Auxiliary Services				10,906,398.66	2,410,146.04	25,196,765.38	442,468.28	0.00	38,955,778.36
No Program Code Assigned									
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
111C56	Continuation of the NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
116109	NATSCEV Trend Survey	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HF46	Microbiomes of Plant 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HF53	Endemicity NE shellfish waters 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBAEHA	Hatch Administration	63.91	0.00	1,669.83	0.00	0.00	1,733.74
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	6,287.55	0.00	0.00	0.00	0.00	6,287.55
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	28.47	0.00	0.00	28.47
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	0.00	0.00	116.26	0.00	0.00	116.26
11HG09	Exploratory Research 2018	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	1,095.69	0.00	0.00	0.00	0.00	1,095.69
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	456.62	0.00	0.00	0.00	0.00	456.62
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	755.00	0.00	0.00	755.00
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	1,535.21	0.00	0.00	0.00	0.00	1,535.21
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	614.09	0.00	0.00	0.00	0.00	614.09
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	244.38	0.00	0.00	244.38
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	189.05	0.00	0.00	189.05
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	1,350.00	0.00	0.00	0.00	0.00	1,350.00
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	0.00	0.00	464.95	0.00	0.00	464.95
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	617.23	0.00	0.00	0.00	0.00	617.23
11HG58	Soil Organic Matter Formation 2018	UBNRSG	PI Stuart Grandy	195.88	0.00	0.00	0.00	0.00	195.88
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	1,095.69	0.00	0.00	0.00	0.00	1,095.69
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	47.25	0.00	1,657.29	55.49	0.00	1,760.03
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	535.21	0.00	0.00	0.00	0.00	535.21
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	234.50	0.00	0.00	0.00	0.00	234.50
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	1,147.40	0.00	0.00	0.00	0.00	1,147.40
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	1,095.69	0.00	0.00	0.00	0.00	1,095.69
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	180.75	0.00	262.29	0.00	0.00	443.04
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	1,435.73	0.00	0.00	0.00	0.00	1,435.73
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	36.00	0.00	242.40	0.00	0.00	278.40
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	0.00	0.00	1,273.56	0.00	0.00	1,273.56
11HG67	Multi-trophic Aquaculture NH 2018	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	1,443.09	0.00	0.00	0.00	0.00	1,443.09
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	0.00	0.00	163.98	0.00	0.00	163.98
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	721.16	0.00	0.00	0.00	0.00	721.16
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	1,172.85	0.00	0.00	0.00	0.00	1,172.85
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	1,356.93	0.00	0.00	0.00	0.00	1,356.93
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	300.00	0.00	5,091.94	0.00	0.00	5,391.94
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	1,435.73	0.00	0.00	0.00	0.00	1,435.73
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	210.00	0.00	73.11	0.00	0.00	283.11
11HG72	Recirculating Aquaponic Systms 2018	UBAEGD	AES Grad Program	1,356.93	0.00	0.00	0.00	0.00	1,356.93
11HG72	Recirculating Aquaponic Systms 2018	UBAESP	AES Administration - Payroll	956.53	0.00	0.00	0.00	0.00	956.53
11HG72	Recirculating Aquaponic Systms 2018	UBANTG	PI Todd Guerdat	540.00	0.00	2,226.12	0.00	0.00	2,766.12
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	75.00	0.00	0.00	0.00	0.00	75.00
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	1,350.00	0.00	0.00	0.00	0.00	1,350.00

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11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	140.00	0.00	2,247.93	0.00	0.00	2,387.93
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	540.00	0.00	0.00	0.00	0.00	540.00
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	70.08	0.00	0.00	70.08
11HG78	Water Quality,River Network 2018	UBNRWW	PI Will Wollheim	260.00	0.00	151.51	0.00	0.00	411.51
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11MG00	McStennis Admin 2018	UBAEMS	Mcintyre-Stennis Administration	44.44	0.00	777.34	0.00	0.00	821.78
11MG00	McStennis Admin 2018	UBAESP	AES Administration - Payroll	6,252.78	0.00	0.00	0.00	0.00	6,252.78
11MG15	Remotely Sensed Forest Maps 2018	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBAEPD	AES Funded Post Doc Awards	1,107.69	0.00	0.00	0.00	0.00	1,107.69
11MG19	Connectivity of Wildlife Pop 2018	UBNRAK	PI Adrienne Kovach	1,350.00	0.00	66.16	0.00	0.00	1,416.16
11MG20	Impact of Invasive Shrubs 2018	UBNRTL	PI Thomas Lee	1,704.75	0.00	0.00	0.00	0.00	1,704.75
11MG21	Decadal trends in forest biogeo2018	UBAEPD	AES Funded Post Doc Awards	738.46	0.00	0.00	0.00	0.00	738.46
11MG21	Decadal trends in forest biogeo2018	UBNRWM	PI William Mcdowell	0.00	0.00	141.28	0.00	0.00	141.28
11MG22	Small Mammals as Indicators 2018	UBAEPD	AES Funded Post Doc Awards	1,107.69	0.00	0.00	0.00	0.00	1,107.69
11MG22	Small Mammals as Indicators 2018	UBNRBR	PI Rebecca Rowe	0.00	0.00	34.09	0.00	0.00	34.09
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	622.50	0.00	821.50	0.00	0.00	1,444.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	1,107.69	0.00	0.00	0.00	0.00	1,107.69
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	1,015.00	0.00	0.00	0.00	0.00	1,015.00
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	1,350.00	0.00	0.00	0.00	0.00	1,350.00
11MG25	Invasive plant impacts NH 2018	UBAESP	AES Administration - Payroll	4,326.92	0.00	0.00	0.00	0.00	4,326.92
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	0.00	0.00	59.97	0.00	0.00	59.97
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	1,107.69	0.00	0.00	0.00	0.00	1,107.69
11MG26	Disease-associated bark comm 2018	UBNRJG	PI Jeff Garnas	0.00	0.00	76.08	0.00	0.00	76.08
11MG27	Ecohydrological Impacts Forest 2018	UBAEGD	AES Grad Program	1,350.00	0.00	0.00	0.00	0.00	1,350.00
11MG27	Ecohydrological Impacts Forest 2018	UBNRHA	PI Heidi Asbjornsen	738.65	0.00	171.65	55.49	0.00	965.79
11MG28	Wildlife Habitat Restorations 2018	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RD07	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBBIIH	PI Iago Hale	123.69	0.00	0.00	0.00	0.00	123.69
11RF22	Managing Systems to Improve 2017	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBAEHR	Hatch Regional Administration	43.12	0.00	777.33	0.00	0.00	820.45
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	6,289.53	0.00	0.00	0.00	0.00	6,289.53
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	913.08	0.00	18.27	0.00	0.00	931.35
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	0.00	0.00	591.27	0.00	0.00	591.27
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	721.15	0.00	0.00	0.00	0.00	721.15
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	987.65	0.00	0.00	0.00	0.00	987.65
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	1,443.09	0.00	0.00	0.00	0.00	1,443.09
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	1,897.73	0.00	0.00	1,897.73
11RG22	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	1,443.09	0.00	0.00	0.00	0.00	1,443.09
11RG22	Managing Systems to Improve 2018	UBANAB	PI Andre Brito	0.00	0.00	1,113.55	0.00	0.00	1,113.55
11RG23	Conservation Plant Resources 2018	UBAEGD	AES Grad Program	1,356.93	0.00	0.00	0.00	0.00	1,356.93
11RG23	Conservation Plant Resources 2018	UBANIH	PI Iago Hale	47.50	0.00	582.11	0.00	0.00	629.61
11RG25	Solutions to Bee Problems 2018	UBAEGD	AES Grad Program	1,356.93	0.00	0.00	0.00	0.00	1,356.93
11RG25	Solutions to Bee Problems 2018	UBAEPD	AES Funded Post Doc Awards	1,095.69	0.00	0.00	0.00	0.00	1,095.69
11RG25	Solutions to Bee Problems 2018	UBBISR	PI Sandra Rehan	0.00	0.00	42.36	0.00	0.00	42.36

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11RG26	Weight Related Factors 2018	UBANJM	PI Jesse Morrell	504.30	0.00	351.53	0.00	0.00	855.83
11RG27	Bee Health 2018	UBAESP	AES Administration - Payroll	443.76	0.00	0.00	0.00	0.00	443.76
11RG27	Bee Health 2018	UBBICN	PI Catherine Neal	186.00	0.00	246.08	0.00	0.00	432.08
11RG28	Commercial Greenhouse Prod 2018	UBAEGD	AES Grad Program	1,356.93	0.00	0.00	0.00	0.00	1,356.93
11RG28	Commercial Greenhouse Prod 2018	UBAESP	AES Administration - Payroll	637.78	0.00	0.00	0.00	0.00	637.78
11RG28	Commercial Greenhouse Prod 2018	UBANRD	PI Ryan Dickson	827.50	0.00	1,635.87	0.00	0.00	2,463.37
11RG29	Plant Microbe Interactions 2018	UBAEGD	AES Grad Program	1,356.93	0.00	0.00	0.00	0.00	1,356.93
11RG29	Plant Microbe Interactions 2018	UBAESP	AES Administration - Payroll	1,892.43	0.00	0.00	0.00	0.00	1,892.43
11RG29	Plant Microbe Interactions 2018	UBANAP	PI Anissa Poleatewich	0.00	0.00	1,015.73	0.00	0.00	1,015.73
11RG30	Demographic Change RuralAmerica2018	UBDEKJ	PI Kenneth Johnson	40.56	0.00	0.00	0.00	0.00	40.56
11RG31	Influence of Ovary Uterus &Emb 2018	UBMCPT	PI Paul Tsang	0.00	0.00	43.75	0.00	0.00	43.75
11RG32	Harnessing Chemical Ecology 2018	UBAEGD	AES Grad Program	1,350.00	0.00	0.00	0.00	0.00	1,350.00
11RG32	Harnessing Chemical Ecology 2018	UBAESP	AES Administration - Payroll	1,557.41	0.00	0.00	0.00	0.00	1,557.41
11RG32	Harnessing Chemical Ecology 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X501	SL 4H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X591	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X679	SL Administration	UXADMS	Administration	18,057.28	0.00	0.00	0.00	0.00	18,057.28
11X679	SL Administration	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X682	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	8,347.70	0.00	0.00	0.00	0.00	8,347.70
11X684	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X685	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X686	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	3,273.05	0.00	0.00	0.00	0.00	3,273.05
11X687	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X688	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X689	Youth & Family Program Personnel	UXYTFM	Youth and Family	1,909.04	0.00	0.00	0.00	0.00	1,909.04
11X690	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X691	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X692	CE&D Program Personnel	UXCMDV	Community and Economic Development	964.85	0.00	0.00	0.00	0.00	964.85
11X693	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X694	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X695	Carroll County	UXCRRL	Carroll County	1,153.50	0.00	0.00	0.00	0.00	1,153.50
11X696	Cheshire County	UXCHSR	Cheshire County	1,153.86	0.00	0.00	0.00	0.00	1,153.86
11X697	Coos County	UXCOOS	Coos County	576.81	0.00	0.00	0.00	0.00	576.81
11X698	Grafton County	UXGFTN	Grafton County Appropriation	680.23	0.00	0.00	0.00	0.00	680.23
11X699	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X700	Merrimack County	UXMRMK	Merrimack County	692.16	0.00	0.00	0.00	0.00	692.16

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11X701	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X702	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X703	Sullivan County	UXSLVN	Sullivan County	384.62	0.00	0.00	0.00	0.00	384.62
11X705	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R235	Keene CY15	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R236	Keene CY16	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R249	Keene CY16	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R273	North Country FY18	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R286	Central FY19	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R287	Manchester FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R289	North Country FY19	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R291	Seacoast FY19	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R292	Statewide Education FY19	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13Z131	NH Health Cost Tables	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
143399	DREAM 2	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCorR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147773	EPSCoR Year 5 Holding	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147827	A.Lightbody Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	346.68	0.00	0.00	346.68
147847	DON In Stream Nutrient Cycling	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147866	Volcano Teacher Workshop	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	9,688.75	4,059.60	6,874.20	0.00	0.00	20,622.55
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147919	EPSCoR Supp. Funding 2018	UREPKG	PI Kevin Gardner EPSCoR	9,308.32	3,444.95	19,304.79	0.00	0.00	32,058.06
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14NC82	Multimedia Learning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14UB10	Gifted Educators Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB10	Gifted Educators Survey	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UB34	Digital Privacy in Appalachia	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
159063	2015 SBDC Carryforward	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00

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159064	2017 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C911	Cost Share	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C939	2014 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C979	Cost Share	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15C990	Viral Economies Cost Share	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
15C997	Coos County Broadband Mapping CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15CA08	Cost Share	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15CA50	Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA73	Global Diets & Impacts Cost Share	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
15CA77	Cost Share No F&A	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA78	Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
15CA80	Energy Efficiency-NH's WWTFs CS	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB13	Cost Share	UFDDCD	PI Charles Drum	9,499.80	3,980.56	4,745.10	0.00	0.00	18,225.46
15CB15	Cost Share	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15CB19	CS Neural Pathways	UCPYSC	PI Sergios Charntikov	7,138.76	2,991.15	0.00	0.00	0.00	10,129.91
15CB22	CS Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB23	CS Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB24	CS Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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15H111	Hatch Administration - Match	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultual Genomics	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBNRJJ	PI John Aber	12,500.02	4,937.52	0.00	0.00	0.00	17,437.54
15H605	Exp Aerobic Composting System	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H613	Root Cold Tol & Plant Perform	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	12,353.67	4,879.71	0.00	0.00	0.00	17,233.38
15H625	Endemicity in NE shellfish waters	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBNRSG	PI Stuart Grandy	5,983.00	502.57	5,522.21	0.00	0.00	12,007.78
15H633	Search	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBBICH	PI Carrie Hall	0.00	0.00	882.44	0.00	0.00	882.44
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	3,125.01	262.47	0.00	0.00	0.00	3,387.48
15H648	Recirculating Aquaponic Systems	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	UBAEGD	AES Grad Program	810.00	0.00	0.00	0.00	0.00	810.00
15H661	Managing Plant Microbe Interactions	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	2,336.13	922.77	0.00	0.00	0.00	3,258.90

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15H663	Harnessing Chemical Ecology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	1,661.54	453.60	0.00	0.00	0.00	2,115.14
15MS90	Disease-associated bark communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15P154	Employment Policy RRTC-Program Inc	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXFHLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
15P193	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P195	Program Income	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
16C005	Memo In-Kind Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
16C006	In-Kind CS C.Wake 111D88	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
16C008	External Cost Share	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C009	External Cost Share TNC	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
16C010	External Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C012	Cost Share for Keene Subaward	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C013	Assessment of Offshore Sources CS	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
16C014	CPE in Child Welfare-Ext CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
16C015	External Cost Share YR15	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C017	External Cost Share YR17	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C021	External Cost Share	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C023	NARF-Net Ext Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
16C025	Cost Share	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
16C026	In Kind Memo Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
16C028	In-Kind Cost Share	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
16C028	In-Kind Cost Share	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
16C029	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C030	External Cost Share	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
16C031	Biopalooza II-External Cost Share	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
16C032	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C033	External Cost Share	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
16C033	External Cost Share	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
16C034	CPE External Cost Share FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
16C035	CPE External Cost Share FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
16C036	NH NASA EPSCoR RID - External CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C036	NH NASA EPSCoR RID - External CS	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
16C037	Reaching Rural NH Tech External CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
16C038	In-Kind Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C040	In-Kind Cost Share	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C041	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C042	In-Kind Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
16C043	In-Kind Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
16C044	In-Kind Cost Share	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
16C045	In-Kind Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
16C046	In-Kind Cost Share	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C047	In-Kind Cost Share	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C048	In-Kind Cost Sharing	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
16C050	In-Kind Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C051	Keene State In-Kind Cost Share	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
16C051	Keene State In-Kind Cost Share	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
16C052	UNH In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C052	UNH In-Kind Cost Share	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
16C053	Keene State In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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16C053	Keene State In-Kind Cost Share	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
16C054	In-Kind Cost Share Mid-State Health	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
16C055	In-Kind Cost Share	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C056	Carryforward Keene State In-Kind CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
16C056	Carryforward Keene State In-Kind CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
16C057	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C058	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C059	In-Kind Cost Share	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
16C060	In-Kind Cost Share	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
16C061	NH Space Grant CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C063	Northern Forest Winter Climate ExCS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
16C065	In-Kind Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
16C066	In-Kind Cost Share	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
16C067	In-Kind Cost Sharing	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C068	In-Kind Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
16C069	In-Kind CS C.Whistler 111E37	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
16C070	In-Kind CS A.Kovach 111E38	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
16C071	Victims of Crime Act (VOCA) Ext. CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C073	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C074	In Kind Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
16C076	In Kind Cost Share	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
16C077	In-Kind CS S.Jones 111E42	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
16C079	Dirt to Trees to Wildlife II Inkind	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
16C080	Natural Coastal Barriers Ext C-S	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
16C081	In-Kind Cost Share	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C084	Keene's In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C085	Hampton Seabrooke Dune II C-S	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C086	Impaired Driving Campaign C-S	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C087	NHIRC: Dartmouth Sub-MRI C-S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C088	NHIRC:Dartmouth Sub Bioimpede C-S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C089	White Pine Needle Damage Ext C-S	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
16C090	Subawards Cost Share YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C091	In-Kind Cost Share YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C092	Keene State In-Kind CS CarryForward	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C093	In-Kind Cost Share	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
16C094	In-Kind Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
16C095	In-Kind CS A.Schloss 111E25	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
16C096	In-Kind CS G.Moore 111E27	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C097	In-Kind Cost Share	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
16C098	CS Neural Pathways In-kind	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
16C100	SPIRDV FY18 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C101	VOCA FY18 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C102	VOCA-SA FY18 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
17C007	External Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
17C011	External Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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184204	Educational Talent Search	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	ConnectNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	(1,547.32)	0.00	0.00	(1,547.32)
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	25.00	0.00	0.00	25.00
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	(411.60)	0.00	0.00	(411.60)
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	411.60	0.00	0.00	411.60
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement & Academic Outreach	0.00	0.00	97.34	0.00	0.00	97.34
1DA193	Centennial Fund Quasi Payout	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA422	Elliot - AA Strategic Initiatives	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	89.00	0.00	0.00	89.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALMS	Learning Management Systems	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DALMS	Learning Management Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	0.00	0.00	3,431.25	0.00	0.00	3,431.25
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	234.22	0.00	0.00	234.22
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBANRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DC007	Project Search	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	193.56	16.26	586.40	0.00	0.00	796.22
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	295.17	0.00	0.00	295.17
1DCECS	Eighteenth Century Studies Journal	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	22.56	0.00	0.00	22.56
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	41.43	0.00	0.00	41.43
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	0.00	0.00	10,687.92	0.00	0.00	10,687.92
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DDSM1	PI Samuel B. Mukasa	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Internal Support Peter Lane	UEMNPL	PI Peter Lane	0.00	0.00	885.95	0.00	0.00	885.95
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	144.77	0.00	0.00	144.77
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	30.00	0.00	0.00	30.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAAEN	Alumni Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	36,540.00	0.00	0.00	36,540.00
1DG452	Celebrate 150	UGACOS	Community Service	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGASTU	Student Engagements	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	227.53	0.00	0.00	227.53
1DGPPD	Advancement ID Prepaids	FGFIDI	Interdisciplinary Institutes	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	222.21	0.00	0.00	222.21
1DJ175	Psychology Club	UJSORO	Student Activity Programming	0.00	0.00	441.13	0.00	0.00	441.13
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.45	0.00	0.00	100.45
1DJ299	Scriptor	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(2,500.00)	0.00	0.00	(2,500.00)

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1DJ337	College Diabetes Network at UNH	UJSDSC	Diversity Support Coalition	0.00	0.00	80.73	0.00	0.00	80.73
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMGSS	MUB Granite Square Station	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK059	Secure-Cloud Networking (sc-net)	UK1TSO	Dir IT Security	0.00	0.00	1,060.90	0.00	0.00	1,060.90
1DKGEN	BUDGET ONLY Other ID IT	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	4,956.81	0.00	0.00	4,956.81
1DR003	UNHI Internally Designated fund	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DR005	Patent Support Costs	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DR005	Patent Support Costs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	309.80	0.00	0.00	309.80
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
1DZDC0	PI Dale Chayes	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DZKJ1	PI Kevin Jerram	UZOMKJ	PI KEVIN JERRAM	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZRA0	PI Roland Arsenault	UZOMRA	Roland Arsenault	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	895.50	75.22	0.00	0.00	0.00	970.72
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA256	Mel Rines '47 Fellowship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC238	UNH Music Scholarship Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	GCT Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	GCT Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG193	Rudman Public Forum Series	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS028	UNH Men's Hockey	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS028	UNH Men's Hockey	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS142	Wildcat Fan Gratitude Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS166	UNH Swimming & Diving Endowed Fund	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS167	Tom Smart '70 Athletic Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS177	Linda Hall '62 Women's Alpine Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	3,395.00	0.00	0.00	3,395.00
1GUGEN	BUDGET ONLY Other Gift INST	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GW004	METCO	UWADMI	Admissions	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GW047	Dr Frederick Samuels Fund Diversity	UWMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	5,805.00	0.00	0.00	5,805.00
1GZ006	Huisking Foundation Gift Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	62,181.89	15,675.37	3,090.16	0.00	0.00	80,947.42
1UA000	Acad Affairs Educational & General	UAPERS	Acad Affairs Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UB000	COLSA General Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	17,989.54	0.00	0.00	17,989.54
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UAGAID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UUMUNI	UNH Municipal Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UP0PPB	UNH Police-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UP000	UNH Police	UPPMIN	UNH Police Special Investigations	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPAV	UNH Police Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPCI	UNH Police Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPER	UNH Police Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPLG	UNH Police Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUDEST	Destiny One Online Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPER	EM PERSONNEL	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPDTN	Professional Education Admin	0.00	0.00	350.00	0.00	0.00	350.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPCNF	Conferences	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				254,650.98	42,201.75	153,360.17	110.98	0.00	450,323.88
**Total Current Funds				**82,243,931.76**	**25,860,742.33**	**46,172,454.69**	**1,894,858.90**	**0.00**	**156,171,987.68**
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	37,806.69	0.00	0.00	37,806.69
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU008	UNH Perkins - Other Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU012	Teacher Cancel - Defense Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU015	UNH Perkins Disability Canel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU040	Military Cancel-Direct Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU043	Repayment Prev Write-Off	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU066	Public Defender 15prct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	37,806.69	0.00	0.00	37,806.69
No Program Code Assigned									
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
No Program Code Assigned									
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
****Total Loan Funds**				**0.00**	**0.00**	**37,806.69**	**0.00**	**0.00**	**37,806.69**
Plant Funds									
Institutional Support									
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	19,000.00	0.00	0.00	19,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	(24,000.00)	0.00	0.00	(24,000.00)
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	91,329.91	0.00	0.00	91,329.91
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1110	Fairchild Dairy Complex Paving DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	1,643.07	0.00	0.00	1,643.07
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	3,335.93	0.00	0.00	3,335.93
1X2021	CNG-Liquid Fuel Stations Generators	UTDC04	Repair and Renovation	0.00	0.00	3,876.80	0.00	0.00	3,876.80
1X2022	UNH 2016 Bus Pullout & Shelter	UTDC04	Repair and Renovation	0.00	0.00	57,856.67	0.00	0.00	57,856.67
1X3Z02	Rudman Backpressure Steam Tur-Plant	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X5C21	Fuel Stations Generator Install-CS	UTDC04	Repair and Renovation	0.00	0.00	969.20	0.00	0.00	969.20
1X5C22	UNH 2016 Bus Pullout & Shelter CS	UTDC04	Repair and Renovation	0.00	0.00	14,464.17	0.00	0.00	14,464.17
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	102,489.52	0.00	0.00	102,489.52
1XA016	Academic Technology Plant	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XA035	Career Services Computer	UAECSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	84,220.69	0.00	0.00	84,220.69
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	19,668.00	0.00	0.00	19,668.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	136,327.43	0.00	0.00	136,327.43
1XB036	AES R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	738.18	0.00	0.00	738.18
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1XB041	Biology Equipment Fund	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1XB048	Whidden Trust Projects	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XC001	COLA Misc R&R	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC002	COLA Electronic Campus	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	UCGRMR	PI Mary Rhiel	0.00	0.00	0.00	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Sciences	0.00	0.00	183.47	0.00	0.00	183.47
1XE001	Equip & Computer Replacement	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE002	R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE003	New Building Constr & Renov	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	16,457.58	0.00	0.00	16,457.58
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG022	Media Relations Satellite Uplink	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	4,808.04	0.00	0.00	4,808.04
1XG024	Human Resources Equip Replacement	UGHRES	Human Resources	0.00	0.00	1,110.97	0.00	0.00	1,110.97
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	33,152.20	12,696.93	210,305.00	0.00	0.00	256,154.13
1XJ001	VPSA R&R Std Bldg	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	5,477.66	0.00	0.00	5,477.66
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	921.38	0.00	0.00	921.38
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	850.00	0.00	0.00	850.00
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	5,185.61	0.00	0.00	5,185.61
1XK001	HelpDesk Repl Sft Plant	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3WAN	WAN	0.00	0.00	795,479.37	0.00	0.00	795,479.37
1XK009	CIS Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	23,533.06	0.00	0.00	23,533.06
1XK009	CIS Equipment Replacement	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	257,267.36	0.00	0.00	257,267.36
1XK014	CIS Technology Fee - Plant	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XK016	Academic Technology Plant	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK017	Telecom Network Upgrade	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XL002	Library Repair & Replacement	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XL003	Redesign of Library Stacks	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	59,475.75	0.00	0.00	59,475.75
1XP002	UNH Police Dispatch Equipment	UPPDIS	Communications Dispatch	0.00	0.00	21,599.00	0.00	0.00	21,599.00
1XPEMR	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	48,766.50	0.00	0.00	48,766.50
1XQ022	UNH Dining R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ090	New Housing Office 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	2,031.25	0.00	0.00	2,031.25
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room toSteam Plant	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhaseI	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	299,482.08	0.00	0.00	299,482.08
1XQ408	Woodside Bathroom Renovation Phase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,010.00	0.00	0.00	1,010.00
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	41,633.00	0.00	0.00	41,633.00
1XQ411	Combination Lock Install	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ415	Mill Hall Steam Water Heater FY17	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ418	Summer Laundry Machine Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ419	Summer 2016 Housing Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ422	Access System Software Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ425	Upper Quad Asbeston Abatement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ426	Zone 5 Parking Lot	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ428	Adams Tower Booster Pump	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,000.00	0.00	0.00	6,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ429	Haaland PVi OEM Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ430	Cable Modem System Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ431	FY2018 Summer Furniture Purchase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	318,635.62	0.00	0.00	318,635.62
1XQ432	Lord Hall summer 2017 painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	44,440.00	0.00	0.00	44,440.00
1XQ433	Sawyer Roof Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	101,631.66	0.00	0.00	101,631.66
1XQ435	FY18 Summer Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	82,974.42	0.00	0.00	82,974.42
1XQ436	Mini Dorm Floor Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	269,043.20	0.00	0.00	269,043.20
1XQ437	Williamson Lighting Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	49,650.00	0.00	0.00	49,650.00
1XQ438	Door and Carpet Replmt Trans Svcs	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	1,474.02	0.00	0.00	1,474.02
1XQ439	Williamson Christensen Site Work	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	337,220.00	0.00	0.00	337,220.00
1XQ440	Carpet Cleaning Van Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1XQ441	Mills Hall Combo Gas Steam Boiler	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	151,246.09	0.00	0.00	151,246.09
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	1,646.89	0.00	0.00	1,646.89
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	7,072.28	0.00	0.00	7,072.28
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS009	Bremner Field Scoreboard	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	628.00	0.00	0.00	628.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	22,400.00	0.00	0.00	22,400.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	720.00	0.00	0.00	720.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	9,955.00	0.00	0.00	9,955.00
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	17,276.45	0.00	0.00	17,276.45
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	31,600.00	0.00	0.00	31,600.00
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Memorials and Tributes	UTDC04	Repair and Renovation	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	4,145.00	0.00	0.00	4,145.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	11,800.00	0.00	0.00	11,800.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	27,643.99	0.00	0.00	27,643.99
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	7,897.15	0.00	0.00	7,897.15
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	27,935.10	0.00	0.00	27,935.10
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,987.89	0.00	0.00	7,987.89
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	685.22	0.00	0.00	685.22
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	81,575.50	0.00	0.00	81,575.50
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	14,308.03	0.00	0.00	14,308.03
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	2,726,082.95	0.00	0.00	2,726,082.95
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	10,347.01	0.00	0.00	10,347.01
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	9,828.75	0.00	0.00	9,828.75
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	126,825.87	0.00	0.00	126,825.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	1,261.00	0.00	0.00	1,261.00
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	112.50	0.00	0.00	112.50
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	773,132.73	0.00	0.00	773,132.73
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	156,557.49	0.00	0.00	156,557.49
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	138,781.00	0.00	0.00	138,781.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	14,666.27	0.00	0.00	14,666.27
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE93	Field House HV13 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF00	Spaulding VAT Abatement G07 & G27	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF01	Cole Hall-Replace Walk-In Freezer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	112,381.45	0.00	0.00	112,381.45
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	3,090.81	0.00	0.00	3,090.81
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF33	Morse RCC Fire Suppression System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	1,134.00	0.00	0.00	1,134.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	UTDC04	Repair and Renovation	0.00	0.00	1,440.00	0.00	0.00	1,440.00
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,322.00	0.00	0.00	7,322.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	57,881.03	0.00	0.00	57,881.03
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	10,566.52	0.00	0.00	10,566.52
1XTF66	Memorial Field Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF68	Digital Sign Installations - CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	185.00	0.00	0.00	185.00
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	958,924.44	0.00	0.00	958,924.44
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	395.00	0.00	0.00	395.00
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	UTDC04	Repair and Renovation	0.00	0.00	9,176.00	0.00	0.00	9,176.00
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG43	Dimond Libr Rm 301 Redesign & Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG44	Pettee Brook Mitigation 2015	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG60	Quad Wy HVT045-HHW Expansion Joints	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG63	Huddleston - Interior Repairs G03	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG65	Dimond Library-Stack Lighting Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	(289.32)	0.00	0.00	(289.32)
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	1,730.75	0.00	1,648,804.93	0.00	0.00	1,650,535.68
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	9,868.00	0.00	0.00	9,868.00
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	6,225.20	0.00	0.00	6,225.20
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG90	Horton Hall Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	(950.59)	0.00	0.00	(950.59)
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG99	McGregor Memorial EMS Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	Maintenance Administration	0.00	0.00	10,578.12	0.00	0.00	10,578.12
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH01	Field House Video Production Rm AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH02	Ritzman Conference Room Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	UTDC04	Repair and Renovation	0.00	0.00	218,375.52	0.00	0.00	218,375.52
1XTH04	MUB Expansion Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	10,242.00	0.00	0.00	10,242.00
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	13,839.57	0.00	0.00	13,839.57
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	482,615.46	0.00	0.00	482,615.46
1XTH14	MUB - High Voltage Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH18	Dimond Library-Replace Switch Gear	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH19	Peterson Hall Transformer Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH20	Football Stadium Video Board	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH21	Field House - Indoor Pool Lift	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH24	Paul College 2nd Floor Space Reprog	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH25	Huddleston-Mech Planning-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH26	McLaughlin-Ice Dam Remed-Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	UTDC04	Repair and Renovation	0.00	0.00	345,247.50	0.00	0.00	345,247.50
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH32	Holloway Rm 101 Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	UTDC04	Repair and Renovation	0.00	0.00	1,063,625.21	0.00	0.00	1,063,625.21
1XTH35	Vivarium Optimization Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH37	9 Madbury Lease Space Fit-Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	(171,983.85)	0.00	0.00	(171,983.85)
1XTH39	Rudman Animal Area Add Filtration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	9,375.00	0.00	0.00	9,375.00
1XTH41	6 Leavitt Lane - Misc Repairs-Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH42	Museum of Art Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH43	MUB Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH44	Field House Exterior Stair Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH45	McDaniel Drive Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH46	Congreve Utility Pit Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH47	9 Leavitt Renov - Screen-Glass Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH48	Dimond Libr - Smoke Damper Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH49	Stillings Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH50	Utility Distr Repairs - Edgewood Rd	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,757.43	0.00	0.00	1,757.43
1XTH53	East Stadium Upgrades and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH56	Water Trt Plant Generator Site Work	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH57	Quad Way Utility Infrastr Replace	UTDC04	Repair and Renovation	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1XTH58	Mill Road Sewer Line Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH59	Presidents House Patio-Front Stairs	UTDC04	Repair and Renovation	0.00	0.00	6,054.00	0.00	0.00	6,054.00
1XTH60	T-Hall - Various Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH61	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	93,380.00	0.00	0.00	93,380.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH63	Ravine Culvert Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH64	Parsons Hall Lab S138 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH66	Huddleston Hall Room G11 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH67	Gregg Hall Building Compressor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	80,212.79	0.00	0.00	80,212.79
1XTH70	Barton Hall Ceiling Tile Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH73	Morse Perchl Acid Fume Hood Decommm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH75	Huddleston-Flat Roof Repl-Slate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH78	Pres House-Main St Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	5,200.00	0.00	0.00	5,200.00
1XTH83	121 Technol Dr-Catering Serv Reloc	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	UTDC04	Repair and Renovation	0.00	0.00	169,605.07	0.00	0.00	169,605.07
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH86	Strafford Ave Sidewalk Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH87	1 Leavitt Ln CRS Moves-Office Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH90	Kingsbury-Divide S107 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	516,735.48	0.00	0.00	516,735.48
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH94	Spaulding 138, 138A, 138B Cooling	UTDC04	Repair and Renovation	0.00	0.00	116.79	0.00	0.00	116.79
1XTH95	Morse Hall - Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH98	Dimond Library Room 235 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH99	Spaulding Rm 205 Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ01	9 Madbury Road - COLA BSC Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ03	Gables Bldg C Parking Lot Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ06	Gregg Hall Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ07	Putnam Hall Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ08	Hewitt Hall Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	37,103.11	0.00	0.00	37,103.11
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	UTDC04	Repair and Renovation	0.00	0.00	2,400.00	0.00	0.00	2,400.00
1XTJ10	NEC-Adams Twr-Separate HHW & DHW	UTDC04	Repair and Renovation	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ12	MUB Food Court - Relocate Freezer C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ13	MUB - Modifications for Sushi Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ15	Horton Ext Stair Railing Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	UTDC04	Repair and Renovation	0.00	0.00	11,664.92	0.00	0.00	11,664.92
1XTJ17	Main St Piping Repl - HVT092-94	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ18	Field House Ground Floor Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ20	Holloway - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	2,656.25	0.00	0.00	2,656.25
1XTJ22	Stoke Hall 180 - Upgrade Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ23	Hubbard Hall Mods - Honors Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	621,621.95	0.00	0.00	621,621.95
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	UTDC04	Repair and Renovation	0.00	0.00	95.40	0.00	0.00	95.40
1XTJ26	Mooradian Field - Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,130,812.38	0.00	0.00	1,130,812.38
1XTJ27	Emerg Lock Down Install - NEC & EAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ28	EAC - Renovate Lobby & True Lounge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1XTJ30	Stillings - Incr Space for Catering	UTDC04	Repair and Renovation	0.00	0.00	1,126,990.35	0.00	0.00	1,126,990.35
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	UTDC04	Repair and Renovation	0.00	0.00	221,104.50	0.00	0.00	221,104.50
1XTJ33	Barton 111 - LPG-Natural Gas Conv	UTDC04	Repair and Renovation	0.00	0.00	6,685.00	0.00	0.00	6,685.00
1XTJ34	Field House 331B Ductless Split AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	UTDC04	Repair and Renovation	0.00	0.00	1,760.02	0.00	0.00	1,760.02
1XTJ36	Grounds & Roads Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	185,954.70	0.00	0.00	185,954.70
1XTJ39	Transp Garage Nat Gas Boiler Conv	UTDC04	Repair and Renovation	0.00	0.00	7,419.03	0.00	0.00	7,419.03
1XTJ40	Dimond Library Rm 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ41	MUB Ramp - Steel & Concrete Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ42	Mill Road Lot - Parking Structure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	UTDC04	Repair and Renovation	0.00	0.00	55,507.35	0.00	0.00	55,507.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTJ44	Whittemore-Repairs after small fire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ45	Electrical Outage-Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ46	Edgewood Water Tank Decommission	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ48	PCAC M301-308 & M320-332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	5,010.59	0.00	0.00	5,010.59
1XTJ49	T-Hall Basement Window Repairs-Repl	UTDC04	Repair and Renovation	0.00	0.00	15,163.23	0.00	0.00	15,163.23
1XTJ50	MUB Food Court Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ51	CSDC - Install Gravel Parking Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ52	T-School Area Heating Feasibility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	UTDC04	Repair and Renovation	0.00	0.00	128,281.60	0.00	0.00	128,281.60
1XTJ54	Brook Way Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	UTDC04	Repair and Renovation	0.00	0.00	177,039.75	0.00	0.00	177,039.75
1XTJ56	Horton Hall - 1st Floor Renovations	UTDC04	Repair and Renovation	0.00	0.00	994,645.70	0.00	0.00	994,645.70
1XTJ57	PCAC Art Wing Roof Safety Restraint	UTDC04	Repair and Renovation	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1XTJ58	Campus Fire Damper Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ60	Utility Pole Storage Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ61	Housing Office Accessible Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ62	Dimond-Conant - Remove Steam Serv	UTDC04	Repair and Renovation	0.00	0.00	33,683.52	0.00	0.00	33,683.52
1XTJ63	Housing Water Meters-Backflow Prev	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	185,537.97	0.00	0.00	185,537.97
1XTJ65	Kendall Renov-403, 403A, 408 & 409	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	21,000.00	0.00	0.00	21,000.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	26,500.00	0.00	0.00	26,500.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	UTDC04	Repair and Renovation	0.00	0.00	15,892.50	0.00	0.00	15,892.50
1XTJ71	MUB - East Facing Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ73	MUB - Food Court Heating Units	UTDC04	Repair and Renovation	0.00	0.00	9,953.00	0.00	0.00	9,953.00
1XTJ74	Field Hse Indoor Pool Lighting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	UTDC04	Repair and Renovation	0.00	0.00	16,953.57	0.00	0.00	16,953.57
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	UTDC04	Repair and Renovation	0.00	0.00	2,528.00	0.00	0.00	2,528.00
1XTJ78	Kingsbury-Sprinkler&HVAC Flood Repa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	205,129.32	0.00	0.00	205,129.32
1XTJ81	MUB-Strafford Spotlight & Controls	UTDC04	Repair and Renovation	0.00	0.00	38,800.00	0.00	0.00	38,800.00
1XTJ82	Rudman - Room G51 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	(1,188.39)	0.00	0.00	(1,188.39)
1XTJ83	Ham Smith Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	43,027.16	0.00	0.00	43,027.16
1XTJ84	Hewitt Hall - Basement Level Reno	UTDC04	Repair and Renovation	0.00	0.00	4,058.00	0.00	0.00	4,058.00
1XTJ85	Field House - Install Cameras CHHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ86	Transportation Garage Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ87	Registrar-FA-BS HUB Planning	UTDC04	Repair and Renovation	0.00	0.00	5,010.00	0.00	0.00	5,010.00
1XTJ88	CHHS Space Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ89	Arts Center Study	UTDC04	Repair and Renovation	0.00	0.00	7,722.57	0.00	0.00	7,722.57
1XTJ90	MUB - WUNH HVAC Unit Replacement	UTDC04	Repair and Renovation	0.00	0.00	145.41	0.00	0.00	145.41
1XTJ91	Morse - RM 301 Interior Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ92	Service Building -Expand Garage Bay	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ93	Morse Hall - AC2 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ95	Telecom Center - Modify AC System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ96	Backflow Preventer Replacements	UTDC04	Repair and Renovation	0.00	0.00	36,299.30	0.00	0.00	36,299.30
1XTJ97	Parsons Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	335.00	0.00	0.00	335.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTJ98	Jackson Landing Boat Hse - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	UTDC04	Repair and Renovation	0.00	0.00	10,472.00	0.00	0.00	10,472.00
1XTK00	Central Heat Plant - Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	34,410.00	0.00	0.00	34,410.00
1XTK01	MUB - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK03	Rudman - Enviro Room Stand-by Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	UTDC04	Repair and Renovation	0.00	0.00	4,354.00	0.00	0.00	4,354.00
1XTK05	Smith Hall - RM 416 Cooling	UTDC04	Repair and Renovation	0.00	0.00	20,493.00	0.00	0.00	20,493.00
1XTK06	PCAC - New Bathrooms-Music Wing	UTDC04	Repair and Renovation	0.00	0.00	7,404.76	0.00	0.00	7,404.76
1XTK07	Holloway - Blast Chiller Replacemen	UTDC04	Repair and Renovation	0.00	0.00	102,632.06	0.00	0.00	102,632.06
1XTK08	MUB - Exterior Deck Recoating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK09	Morrill Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	870.00	0.00	0.00	870.00
1XTK10	Stoke - Financial Aid Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	45,289.69	0.00	0.00	45,289.69
1XTK11	Moiles House - Demolition	UTDC04	Repair and Renovation	0.00	0.00	67,593.57	0.00	0.00	67,593.57
1XTK14	Forest Park Playgrounds and Fencing	UTDC04	Repair and Renovation	0.00	0.00	2,160.00	0.00	0.00	2,160.00
1XTK15	Burley-Demerritt Org Dairy - Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK16	Morrill Hall - Rm 109 Renovation	UTDC04	Repair and Renovation	0.00	0.00	27,774.81	0.00	0.00	27,774.81
1XTK17	MUB -Granite State Rm Exterior Deck	UTDC04	Repair and Renovation	0.00	0.00	1,210.00	0.00	0.00	1,210.00
1XTK18	Spaulding - Upgrades to Room 231	UTDC04	Repair and Renovation	0.00	0.00	21,332.39	0.00	0.00	21,332.39
1XTK19	PCAC - D22 Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,683.00	0.00	0.00	15,683.00
1XTK20	Mendums Pond -Pavillion Replacement	UTDC04	Repair and Renovation	0.00	0.00	18,673.01	0.00	0.00	18,673.01
1XTK21	PCAC Stone Wall Repoint and Repair	UTDC04	Repair and Renovation	0.00	0.00	32,000.00	0.00	0.00	32,000.00
1XTK22	Nesmith Hall Interior Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,219.32	0.00	0.00	4,219.32
1XTK23	Woodsides ABC - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	27,190.00	0.00	0.00	27,190.00
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	108,540.00	0.00	0.00	108,540.00
1XTK25	NH Hall - Rm 108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	24,028.77	0.00	0.00	24,028.77
1XTK29	8 Spinney Lane Demolition	UTDC04	Repair and Renovation	0.00	0.00	27,658.13	0.00	0.00	27,658.13
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	5,545.38	0.00	0.00	5,545.38
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTK35	Morse Hall-RM 121 Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	474.76	0.00	0.00	474.76
1XTK37	T-Hall - HHW Zone Valves & Piping	UTDC04	Repair and Renovation	0.00	0.00	43,025.20	0.00	0.00	43,025.20
1XTK38	Utility HHW Repl HVT056 to HVT059	UTDC04	Repair and Renovation	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1XTK39	Presidents Hse-Foundation Drainage	UTDC04	Repair and Renovation	0.00	0.00	23,424.00	0.00	0.00	23,424.00
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	12,354.66	0.00	0.00	12,354.66
1XTK42	Holloway - Euro Kitchen Gasline Rep	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTMBL	Facilities Mobile FAMIS	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	279,981.93	0.00	0.00	279,981.93
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				34,882.95	12,696.93	20,001,811.49	0.00	0.00	20,049,391.37
Depreciation									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	12,214,179.20	12,214,179.20
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,946,674.08	2,946,674.08
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	15,160,853.28	15,160,853.28
No Program Code Assigned									
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00

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Plant Funds									
No Program Code Assigned									
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ405	Fire Alarm Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ72	MUB - Granite State Room Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ76	MUB - E & W Pass Elevator Interior	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK12	Kingman Farmhouse Disposal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	104,013.56	0.00	0.00	104,013.56
1XTK26	Morse Hall - Rm 371 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK27	Putnam - Electrical Rep & Syst Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	UTDC04	Repair and Renovation	0.00	0.00	19,545.00	0.00	0.00	19,545.00
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	45,097.64	0.00	0.00	45,097.64
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	10,724.02	0.00	0.00	10,724.02
1XTK41	MUB - Magnetic Fire Door Install	UTDC04	Repair and Renovation	0.00	0.00	1,550.00	0.00	0.00	1,550.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK45	Old Dairy Barn - Demolition	UTDC04	Repair and Renovation	0.00	0.00	350.00	0.00	0.00	350.00
1XTK46	Conant Hall - RTU Main Coil Replace	UTDC04	Repair and Renovation	0.00	0.00	2,300.00	0.00	0.00	2,300.00
1XTK47	Public Safety Complex Studies	UTDC04	Repair and Renovation	0.00	0.00	7,889.10	0.00	0.00	7,889.10
1XTK48	Parsons North Wing Fan Perf Improv	UTDC04	Repair and Renovation	0.00	0.00	3,443.34	0.00	0.00	3,443.34
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTK51	Kingman Farm - Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK53	MacFarlane Greenhse - #1 & #8 Demo	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTK54	Boulder Field - Temporary Entrance	UTDC04	Repair and Renovation	0.00	0.00	2,580.00	0.00	0.00	2,580.00
1XTK55	Rudman - Replace Condensate Skid	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK56	Gregg - Basement Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	19,442.93	0.00	0.00	19,442.93
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	100.00	0.00	0.00	100.00
***Total No Program Code Assigned				0.00	0.00	219,685.59	0.00	0.00	219,685.59
**Total Plant Funds				**34,882.95**	**12,696.93**	**20,221,497.08**	**0.00**	**15,160,853.28**	**35,429,930.24**
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Funds Not Coded to Fgrpmaj Attribute									
Instruction									
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	3,123.90	0.00	0.00	3,123.90
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	86,814.27	0.00	0.00	86,814.27
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	2,459.00	0.00	0.00	2,459.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	520.00	0.00	90,185.01	0.00	0.00	90,705.01
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	2,616.95	0.00	0.00	2,616.95
***Total Instruction				520.00	0.00	185,199.13	0.00	0.00	185,719.13
Research & Sponsored Programs									
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	22,080.29	0.00	0.00	22,080.29
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	985.00	0.00	0.00	985.00
***Total Research & Sponsored Programs				0.00	0.00	23,065.29	0.00	0.00	23,065.29
Operations and Maintenance									
1XTK44	Woodsides Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	12,950.00	0.00	0.00	12,950.00
***Total Operations and Maintenance				0.00	0.00	12,950.00	0.00	0.00	12,950.00
Student Financial Aid									
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	320.00	0.00	0.00	0.00	0.00	320.00
***Total Student Financial Aid				320.00	0.00	0.00	0.00	0.00	320.00
No Program Code Assigned									
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	8,654.70	3,577.60	3,588.57	0.00	0.00	15,820.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	66,118.34	0.00	0.00	66,118.34
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	5,800.78	897.42	1,742.21	0.00	0.00	8,440.41
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	0.00	0.00	1,407.90	0.00	0.00	1,407.90
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	7,769.09	3,255.25	5,512.17	0.00	0.00	16,536.51
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	832.37	348.76	2,201.86	0.00	0.00	3,382.99
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	4,008.06	0.00	0.00	4,008.06
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	4,391.08	1,839.86	4,814.32	0.00	0.00	11,045.26
14F177	Plasma Lysine Concentrations	UBANNW	PI Nancy Whitehouse	23,518.96	7,127.41	16,007.84	0.00	0.00	46,654.21
14F178	Germany: Making Choices	UCLCHC	PI Holly Cashman	0.00	0.00	1,090.00	0.00	0.00	1,090.00
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	4,837.84	2,027.05	2,982.39	0.00	0.00	9,847.28
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	6,902.67	578.69	3,092.32	0.00	0.00	10,573.68
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	460.00	0.00	0.00	460.00
14NI13	AYAH CoIIN Year 2	UFDOHD	PI Holly Tutko	396.00	0.00	139.39	0.00	0.00	535.39
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	1,203.71	168.20	123.48	0.00	0.00	1,495.39
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NI16	DVPP FY18	UASHRP	SHARPP Program	4,414.16	1,849.52	0.00	0.00	0.00	6,263.68
14NI17	SVP FY18	UASHRP	SHARPP Program	5,962.88	2,498.48	0.00	0.00	0.00	8,461.36
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	4,855.60	2,034.48	0.00	0.00	0.00	6,890.08
14NI19	VOCA FY18	UASHRP	SHARPP Program	15,541.52	6,511.92	115.83	0.00	0.00	22,169.27
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	735.68	308.24	0.00	0.00	0.00	1,043.92
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	0.00	0.00	318.60	0.00	0.00	318.60
14NI21	9-28-17 Work Session IDN 7	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	7,568.52	590.34	313.51	0.00	0.00	8,472.37
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
14UC80	Energy Dense Legume-Grass	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	UFRMJG	PI Jill Gravink	4,978.83	2,086.13	1,418.71	0.00	0.00	8,483.67
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	6,059.41	2,538.90	9,469.20	0.00	0.00	18,067.51
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	2,076.82	870.19	1,394.71	0.00	0.00	4,341.72
193341	AT State FY18	UFDDTW	PI Therese Willkomm	2,394.64	779.66	751.06	0.00	0.00	3,925.36
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	0.00	0.00	0.00	0.00	0.00	0.00
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	1,140.28	477.79	242.71	0.00	0.00	1,860.78
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	0.00	0.00	43,034.16	0.00	0.00	43,034.16
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	22,553.72	9,449.99	16,620.78	0.00	0.00	48,624.49
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	20,050.11	1,561.57	5,627.65	0.00	0.00	27,239.33
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	7,915.55	2,659.60	5,275.00	0.00	0.00	15,850.15
193348	Living Well NH Quality Frame	UFDDLB	PI Linda Bimbo	5,995.80	2,512.25	3,746.62	0.00	0.00	12,254.67
1DBJE0	PI Jessica Ernakovich	UBNRJE	PI Jenica Allen	0.00	0.00	10.29	0.00	0.00	10.29
***Total No Program Code Assigned				176,550.72	56,549.30	201,627.68	0.00	0.00	434,727.70
Total Funds Not Coded to Fgrpmaj Attribute				**177,390.72**	**56,549.30**	**422,842.10**	**0.00**	**0.00**	**656,782.12**

1D - UNH - Durham

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute						
***Total 1D - UNH - Durham**	**82,456,205.43**	**25,929,988.56**	**66,854,600.56**	**1,894,858.90**	**15,160,853.28**	**192,296,506.73**

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	8,904.91	0.00	0.00	8,904.91
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	34,041.61	10,105.38	15,426.94	0.00	0.00	59,573.93
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	4,615.44	387.68	185.39	0.00	0.00	5,188.51
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	24,322.13	9,485.62	0.00	0.00	0.00	33,807.75
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	60,170.60	22,002.02	2,420.26	0.00	0.00	84,592.88
1GH524	UNH Law - Rudman Membership	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	659,783.95	210,870.96	0.00	0.00	0.00	870,654.91
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	113,507.77	42,536.63	1,568.53	0.00	0.00	157,612.93
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	9,829.31	2,732.36	641.71	0.00	0.00	13,203.38
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	1,506.25	0.00	419.16	0.00	0.00	1,925.41
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	26,197.35	10,216.96	0.00	0.00	0.00	36,414.31
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	29,268.70	2,458.58	5,275.00	0.00	0.00	37,002.28
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	582.25	0.00	0.00	582.25
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	66,437.59	25,885.30	0.00	0.00	0.00	92,322.89
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	22,539.29	8,790.32	0.00	0.00	0.00	31,329.61
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	33,028.79	11,351.22	109.80	0.00	0.00	44,489.81
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	120.00	0.00	0.00	120.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	48.66	0.00	0.00	48.66
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	50.00	0.00	0.00	50.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	1,150.06	0.00	0.00	1,150.06
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	45.34	0.00	0.00	45.34
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	547.06	0.00	0.00	547.06
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	949.38	0.00	0.00	949.38
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,428.25	0.00	0.00	2,428.25

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	1,854.81	0.00	0.00	1,854.81
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	143.98	0.00	0.00	143.98
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	154.98	0.00	0.00	154.98
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,706.63	0.00	0.00	1,706.63
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	125.00	0.00	0.00	125.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	674.00	0.00	0.00	674.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,615.52	0.00	0.00	1,615.52
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	1,172.37	0.00	0.00	1,172.37
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	413.00	0.00	0.00	413.00
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,440.47	0.00	0.00	2,440.47
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	(74.00)	0.00	0.00	(74.00)
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	39,104.44	12,426.08	0.00	0.00	0.00	51,530.52
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	750.00	63.00	0.00	0.00	0.00	813.00
1UH000	UNH Law Educational & General	UHF213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	27,620.64	10,772.05	482.66	0.00	0.00	38,875.35
***Total Instruction				1,152,723.86	380,084.16	51,582.12	0.00	0.00	1,584,390.14
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	2,040.32	0.00	0.00	2,040.32
***Total Research & Sponsored Programs				0.00	0.00	2,040.32	0.00	0.00	2,040.32
Academic Support									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	175,450.22	65,575.58	328,465.10	0.00	0.00	569,490.90
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	103,270.26	40,126.30	1,885.25	0.00	0.00	145,281.81
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	61,006.20	22,850.93	554.78	0.00	0.00	84,411.91

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				339,726.68	128,552.81	330,905.13	0.00	0.00	799,184.62
Student Services									
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	1,377.60	115.72	0.00	0.00	0.00	1,493.32
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	6,170.07	0.00	0.00	6,170.07
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	4,370.70	0.00	0.00	4,370.70
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	39,849.20	15,541.20	12,391.17	0.00	0.00	67,781.57
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	500.00	0.00	0.00	500.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	700.00	0.00	0.00	700.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	59,671.01	23,271.72	14,873.10	0.00	0.00	97,815.83

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	98,657.03	37,871.35	32,089.13	0.00	0.00	168,617.51
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	37,924.12	14,630.97	2,477.43	0.00	0.00	55,032.52
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	102.50	0.00	0.00	0.00	0.00	102.50
***Total Student Services				237,581.46	91,430.96	73,571.60	0.00	0.00	402,584.02
Institutional Support									
1DH321	UNHL Strategic Reserve Allotments	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(75,273.51)	0.00	0.00	0.00	(75,273.51)
1DHADJ	UNH Law IDES Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	60,400.16	21,823.59	1,137.76	0.00	0.00	83,361.51
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	3,325.60	0.00	0.00	3,325.60
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	452.26	0.00	0.00	452.26
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	4,191.01	352.04	16,031.64	0.00	0.00	20,574.69
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	64,093.86	24,928.73	45,942.15	0.00	0.00	134,964.74
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	20,000.00	1,680.00	(19,824.82)	0.00	0.00	1,855.18
1UH000	UNH Law Educational & General	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	6,320.00	530.88	1,364.03	0.00	0.00	8,214.91
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	0.00	0.00	24,693.20	0.00	0.00	24,693.20
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	124.00	0.00	0.00	124.00
1UH000	UNH Law Educational & General	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	265,875.51	0.00	0.00	265,875.51
***Total Institutional Support				155,005.03	(25,958.27)	340,121.33	0.00	0.00	469,168.09
Operations and Maintenance									
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	43,842.59	15,848.58	63,852.26	73,685.08	0.00	197,228.51
***Total Operations and Maintenance				43,842.59	15,848.58	63,852.26	73,685.08	0.00	197,228.51
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	17,580.27	2,347.39	0.00	19,927.66
***Total Auxiliary Services				0.00	0.00	17,580.27	2,347.39	0.00	19,927.66
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH813	UNHL ACS Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH818	UNHL Game Night Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GH202	F. Pierce Ctr for Intel Prop Gifts	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF704	UNHL Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				**1,928,879.62**	**589,958.24**	**879,653.03**	**76,032.47**	**0.00**	**3,474,523.36**
Loan Funds									
Student Services									
1LH070	UNHL Loan Repayment Assistance	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	2,975.00	0.00	0.00	2,975.00
***Total Student Services				0.00	0.00	2,975.00	0.00	0.00	2,975.00
Student Financial Aid									
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH412	UNHL Perkins Death Cancellation	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LH414	UNHL Ndsl Cancel Bankrupt Dur	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH421	UNHL Fed Reimb Dir Teach&Milit Can	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
****Total Loan Funds**				**0.00**	**0.00**	**2,975.00**	**0.00**	**0.00**	**2,975.00**
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	73,529.04	0.00	0.00	73,529.04
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	57,902.71	0.00	0.00	57,902.71
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	131,431.75	0.00	0.00	131,431.75
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	177,741.44	177,741.44
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	16,390.01	16,390.01
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	194,131.45	194,131.45
****Total Plant Funds**				**0.00**	**0.00**	**131,431.75**	**0.00**	**194,131.45**	**325,563.20**
***Total 1H - UNH School of Law**				**1,928,879.62**	**589,958.24**	**1,014,059.78**	**76,032.47**	**194,131.45**	**3,803,061.56**

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	(1,735.81)	(145.82)	0.00	0.00	0.00	(1,881.63)
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	(3,600.00)	(302.40)	0.00	0.00	0.00	(3,902.40)
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	3,240.00	0.00	3,500.00	0.00	0.00	6,740.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMRM1	PI Robert Macieski	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	15,692.32	6,198.48	529.62	0.00	0.00	22,420.42
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	7,397.70	591.29	900.18	0.00	0.00	8,889.17
1DMSTE	STEM Evaluation	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	16,717.14	0.00	0.00	16,717.14
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	1,395.97	0.00	0.00	1,395.97
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	759.98	0.00	0.00	759.98
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	166.09	0.00	0.00	166.09
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	5,646.61	474.33	2,734.12	0.00	0.00	8,855.06
1UM050	UNHM Education and General	UMADMN	Business Administration	110,591.91	43,683.78	214.60	0.00	0.00	154,490.29
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	0.00	0.00	877.60	0.00	0.00	877.60
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	598,983.15	78,007.22	2,556.15	0.00	0.00	679,546.52
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	57,457.49	22,396.51	16,060.04	0.00	0.00	95,914.04
1UM050	UNHM Education and General	UMBPSS	Business,Politics & Security Studie	13,760.10	1,155.84	95.89	0.00	0.00	15,011.83
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	89,280.56	34,851.03	5,814.84	0.00	0.00	129,946.43
1UM050	UNHM Education and General	UMCMN0	Communication	67,150.55	26,257.26	7,867.48	0.00	0.00	101,275.29
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	1,402.73	0.00	0.00	1,402.73
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	97,031.17	38,327.28	0.00	0.00	0.00	135,358.45
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	10,980.26	797.45	458.54	0.00	0.00	12,236.25
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	20,354.00	8,039.85	0.00	0.00	0.00	28,393.85
1UM050	UNHM Education and General	UMHUMA	Humanities	14,467.50	5,714.65	0.00	0.00	0.00	20,182.15
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	16,801.84	5,171.95	980.60	0.00	0.00	22,954.39
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	51,315.00	20,198.35	7,380.17	0.00	0.00	78,893.52
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,250.00	441.00	4,420.58	0.00	0.00	10,111.58
1UM050	UNHM Education and General	UMMATH	Mathematics	39,234.42	15,497.57	553.56	0.00	0.00	55,285.55
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	70,973.03	27,365.60	140,527.58	0.00	0.00	238,866.21
1UM050	UNHM Education and General	UMPOLT	Political Science	36,440.78	14,394.10	0.00	0.00	0.00	50,834.88
1UM050	UNHM Education and General	UMPSYC	Psychology	80,922.50	31,964.35	1,476.10	0.00	0.00	114,362.95
1UM050	UNHM Education and General	UMSCI0	Science	133,856.53	50,260.08	42,392.73	0.00	0.00	226,509.34

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	(2,587.50)	(189.00)	485.57	0.00	0.00	(2,290.93)
1UM050	UNHM Education and General	UMSECS	Security Studies	52,190.38	20,615.18	15.81	0.00	0.00	72,821.37
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				1,594,594.49	452,059.93	260,283.67	0.00	0.00	2,306,938.09
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	520.17	0.00	0.00	520.17
14UB98	Anxiety Disorders in Pediatric	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	8,500.00	415.00	12,486.74	0.00	0.00	21,401.74
14UC41	NH-INBRE Yeast Prion Biology	UMSCI0	Science	(5,797.00)	(204.17)	(3,000.58)	0.00	0.00	(9,001.75)
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				2,703.00	210.83	10,006.33	0.00	0.00	12,920.16
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	131.11	0.00	0.00	131.11
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMWM C	White Mtn CC Initiative	UMWMCC	White Mtn Comm college	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	453.00	0.00	0.00	453.00
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	300.00	0.00	0.00	300.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	180.00	0.00	0.00	180.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	125.00	0.00	0.00	125.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	72,257.88	27,949.84	70,092.06	0.00	0.00	170,299.78
1UM050	UNHM Education and General	UMBUSS	Business Office	62,260.47	23,281.99	887.03	0.00	0.00	86,429.49
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	228.43	0.00	0.00	228.43

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UM050	UNHM Education and General	UMCOLR	College Relations	20,446.16	8,076.24	1,263.52	0.00	0.00	29,785.92
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	177,966.10	58,530.24	53,196.32	0.00	0.00	289,692.66
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	59,673.61	21,421.77	4,949.06	0.00	0.00	86,044.44
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	103,873.33	34,303.61	19,962.06	0.00	0.00	158,139.00
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				496,477.55	173,563.69	156,767.59	0.00	0.00	826,808.83
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	14,153.84	5,590.80	3,189.49	0.00	0.00	22,934.13
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	3,247.46	0.00	26,726.67	0.00	0.00	29,974.13
1GM010	Barnes & Noble Scholarship Fund	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GM130	Cadence World Wide Program Fund	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	65,332.50	19,681.00	56,081.65	0.00	0.00	141,095.15
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	123.49	0.00	0.00	123.49
1UM050	UNHM Education and General	UMCOUN	Counseling Department	71,917.53	25,791.24	2,794.86	0.00	0.00	100,503.63
1UM050	UNHM Education and General	UMDISA	Disability Services	100.00	8.40	0.00	0.00	0.00	108.40
1UM050	UNHM Education and General	UMFINA	Financial Aid	31,413.30	12,082.18	916.47	0.00	0.00	44,411.95
1UM050	UNHM Education and General	UMFYEX	First Year Experience	40,514.85	10,861.48	11,617.87	0.00	0.00	62,994.20
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	878.75	0.00	0.00	878.75
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	1,557.50	0.00	52,942.09	0.00	0.00	54,499.59
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	4,479.65	0.00	0.00	4,479.65
1UM050	UNHM Education and General	UMREGS	Registrars Office	46,236.10	17,717.26	908.01	0.00	0.00	64,861.37
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	1,397.82	0.00	0.00	0.00	0.00	1,397.82
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	19,634.49	6,668.48	2,746.06	0.00	0.00	29,049.03
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				295,505.39	98,400.84	165,405.06	0.00	0.00	559,311.29
Institutional Support									
1DMETC	Emerging Technology Center	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	52,578.44	20,216.46	769.14	0.00	0.00	73,564.04
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	576.00	48.32	2,513.44	0.00	0.00	3,137.76
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	698,115.68	0.00	0.00	698,115.68
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	12,683.12	0.00	0.00	0.00	12,683.12
***Total Institutional Support				53,154.44	32,947.90	701,398.26	0.00	0.00	787,500.60
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	756,678.08	28,852.72	0.00	785,530.80

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	67,759.18	21,211.73	28,042.52	2,357.52	0.00	119,370.95
1UM050	UNHM Education and General	UMSECR	UNHM Security	40,690.85	9,560.12	202.43	0.00	0.00	50,453.40
1WM106	UNHM - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				108,450.03	30,771.85	784,923.03	31,210.24	0.00	955,355.15
Student Financial Aid									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
147520	UNHM S-STEM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
16C002	Cost Share by Memo	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMN0	Communication	0.00	0.00	12,571.96	0.00	0.00	12,571.96
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UPPDET	UNH Police Special/Extra Details	53.33	0.00	0.00	0.00	0.00	53.33
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOUN	Counseling Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				2,053.33	168.00	12,571.96	0.00	0.00	14,793.29

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
****Total Current Funds**				**2,552,938.23**	**788,123.04**	**2,091,355.90**	**31,210.24**	**0.00**	**5,463,627.41**
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	14,585.50	0.00	0.00	14,585.50
1XM007	UNHM Unexpended R&R General	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	14,585.50	0.00	0.00	14,585.50
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	290,099.20	290,099.20
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,730.57	6,730.57
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	296,829.77	296,829.77
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	7,900.00	0.00	0.00	7,900.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00

1M - UNH - Manchester

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
No Program Code Assigned						
***Total No Program Code Assigned	0.00	0.00	7,900.00	0.00	0.00	7,900.00
****Total Plant Funds**	**0.00**	**0.00**	**22,485.50**	**0.00**	**296,829.77**	**319,315.27**
***Total 1M - UNH - Manchester**	**2,552,938.23**	**788,123.04**	**2,113,841.40**	**31,210.24**	**296,829.77**	**5,782,942.68**

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(16,695.00)	0.00	0.00	(16,695.00)
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	68,872.37	24,888.68	273,423.02	0.00	0.00	367,184.07
5DA110	Global Education Office (GEO)	KCCHUR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	56,216.68	9,341.94	26,847.09	0.00	0.00	92,405.71
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	(158.62)	0.00	0.00	(158.62)
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	18,028.85	0.00	0.00	18,028.85
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTDF	Theatre Dance & Film	0.00	0.00	2,171.38	0.00	0.00	2,171.38
5DH100	Theatre & Dance Designated Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	0.00	0.00	1,279.91	0.00	0.00	1,279.91
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	8,634.57	725.41	2,634.20	0.00	0.00	11,994.18
5DH110	World War II Symposium	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	66,285.02	5,567.94	91,378.52	0.00	0.00	163,231.48
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	52.00	0.00	0.00	52.00
5DP104	Diet Internship	KPCHSC	Health Science	38,065.56	11,514.10	1,505.41	0.00	0.00	51,085.07
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	151.47	0.00	0.00	151.47
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectromety	KSBBSC	Biology	0.00	0.00	473.55	0.00	0.00	473.55
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	1,070.67	0.00	0.00	1,070.67
5DS114	Biology Field Trips	KSBBSC	Biology	0.00	0.00	2,175.57	0.00	0.00	2,175.57
5DS116	NE Intercollegiate Geological Conf	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	1,880.00	157.92	1,523.18	0.00	0.00	3,561.10
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA122	CALL Pragram Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	355.52	0.00	0.00	355.52
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	2,784.37	0.00	0.00	2,784.37
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	21.54	0.00	0.00	21.54
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	1,265.00	0.00	0.00	1,265.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	16,177.35	6,390.05	3,361.56	0.00	0.00	25,928.96
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	593.00	0.00	0.00	593.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	5,556.93	2,194.98	0.00	0.00	0.00	7,751.91
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	476.00	0.00	0.00	0.00	0.00	476.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	49,938.11	4,194.81	450.22	0.00	0.00	54,583.14
5U0000	Keene General Operating	KACWRT	Writing Center	10,828.91	547.11	1,248.97	0.00	0.00	12,624.99
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	92,599.13	28,142.92	14,814.76	0.00	0.00	135,556.81
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	110,293.04	9,264.58	926.83	0.00	0.00	120,484.45

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KFARES	Institutional Research	36,038.18	14,235.07	3.80	0.00	0.00	50,277.05
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	607.45	0.00	0.00	607.45
5U0000	Keene General Operating	KHBART	Art	273,526.04	89,641.45	12,031.51	0.00	0.00	375,199.00
5U0000	Keene General Operating	KHCENG	English	224,135.32	81,516.06	1,182.18	0.00	0.00	306,833.56
5U0000	Keene General Operating	KHDHST	History	177,490.64	65,858.83	718.65	0.00	0.00	244,068.12
5U0000	Keene General Operating	KHEMDR	Modern Languages	163,023.05	51,170.07	817.79	0.00	0.00	215,010.91
5U0000	Keene General Operating	KHFAMS	American Studies	10,467.12	1,728.82	66.90	0.00	0.00	12,262.84
5U0000	Keene General Operating	KHJMUS	Music	313,501.77	88,368.10	8,052.64	0.00	0.00	409,922.51
5U0000	Keene General Operating	KHMFMS	Film Studies	190,189.94	59,352.11	8,224.60	0.00	0.00	257,766.65
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	140,746.95	45,057.39	4,910.05	0.00	0.00	190,714.39
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	240,406.70	80,879.40	1,040.40	0.00	0.00	322,326.50
5U0000	Keene General Operating	KHPJRN	Journalism	107,593.96	40,942.34	4,909.70	0.00	0.00	153,446.00
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	49,319.50	13,269.71	1,303.05	0.00	0.00	63,892.26
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	65,410.98	23,357.58	448.70	0.00	0.00	89,217.26
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	18,324.37	1,531.53	394.53	0.00	0.00	20,250.43
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	7,550.29	0.00	0.00	7,550.29
5U0000	Keene General Operating	KPBESE	Education	314,474.94	108,379.59	4,618.31	0.00	0.00	427,472.84
5U0000	Keene General Operating	KPCHSC	Health Science	229,592.70	78,266.34	2,350.00	0.00	0.00	310,209.04
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	182,252.54	61,035.71	10,735.62	0.00	0.00	254,023.87
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	153,918.32	44,805.22	426.01	0.00	0.00	199,149.55
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	1,137.20	0.00	4,151.31	0.00	0.00	5,288.51
5U0000	Keene General Operating	KPETGS	TEGS	64,491.28	20,796.91	1,218.98	0.00	0.00	86,507.17
5U0000	Keene General Operating	KPFPED	Physical Education	203,942.70	76,712.24	1,266.81	0.00	0.00	281,921.75
5U0000	Keene General Operating	KPGCDC	Child Development Center	147,722.48	52,560.90	5,178.36	0.00	0.00	205,461.74
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	86,532.18	31,249.38	64.69	0.00	0.00	117,846.25
5U0000	Keene General Operating	KPLNUR	Nursing Program	148,219.83	51,567.03	27,152.92	0.00	0.00	226,939.78
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	45,939.58	10,973.32	7,578.97	0.00	0.00	64,491.87
5U0000	Keene General Operating	KSBBSC	Biology	219,434.79	78,438.23	6,704.98	0.00	0.00	304,578.00
5U0000	Keene General Operating	KSCCSC	Chemistry	183,305.30	66,414.88	2,987.80	0.00	0.00	252,707.98
5U0000	Keene General Operating	KSDUSC	Computer Science	124,737.56	43,790.06	2,180.81	0.00	0.00	170,708.43
5U0000	Keene General Operating	KSEESC	Economics	95,799.89	36,109.19	769.09	0.00	0.00	132,678.17
5U0000	Keene General Operating	KSFNSC	Environmental Studies	138,438.88	44,192.81	1,186.63	0.00	0.00	183,818.32
5U0000	Keene General Operating	KSGRSC	Geology	35,761.51	10,580.62	186.08	0.00	0.00	46,528.21
5U0000	Keene General Operating	KSHGSC	Geography	107,697.30	39,548.71	2,267.54	0.00	0.00	149,513.55
5U0000	Keene General Operating	KSJTSC	Management	186,763.48	66,166.73	1,845.02	0.00	0.00	254,775.23
5U0000	Keene General Operating	KSKMSC	Mathematics	240,772.04	79,905.92	584.47	0.00	0.00	321,262.43
5U0000	Keene General Operating	KSMHSC	Physics	56,459.61	16,449.79	1,124.48	0.00	0.00	74,033.88
5U0000	Keene General Operating	KSNPSC	Political Science	84,292.81	33,180.81	537.65	0.00	0.00	118,011.27
5U0000	Keene General Operating	KSPYSC	Psychology	281,399.49	98,149.17	3,374.49	0.00	0.00	382,923.15
5U0000	Keene General Operating	KSQSSG	Sociology	248,966.40	91,021.25	1,467.71	0.00	0.00	341,455.36
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	2,808.40	1,044.61	59.90	0.00	0.00	3,912.91
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	48,302.82	873.84	22,834.95	0.00	0.00	72,011.61
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	4,195.00	0.00	0.00	4,195.00
5WG106	KSC - GASB 45	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				6,169,162.22	2,002,052.16	600,993.79	0.00	0.00	8,772,208.17
Research & Sponsored Programs									
517002	OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
517003	OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	58,004.18	22,393.46	54,871.79	0.00	0.00	135,269.43
53A001	IPM Practices & the Apple Growing	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	KPAADM	Professional Studies Div-Admin	13,822.18	1,610.69	7,755.98	0.00	0.00	23,188.85
53D028	FY17 Child Care 7-16 to 6-17	KPAADM	Professional Studies Div-Admin	66.02	5.15	39.61	0.00	0.00	110.78
53D029	FY17 SAU 7-16 to 6-17	KPAADM	Professional Studies Div-Admin	36.59	2.85	21.95	0.00	0.00	61.39
53D030	SAHE 1-18-17 through 9-30-17	KPAADM	Professional Studies Div-Admin	19,619.40	2,683.01	58,158.51	0.00	0.00	80,460.92
53D031	Physical Activity 4-17 to 6-17	KPAADM	Professional Studies Div-Admin	108.74	8.48	65.24	0.00	0.00	182.46
53D032	FY18 Child Care 7-17 to 6-18	KPAADM	Professional Studies Div-Admin	11,520.74	898.62	6,952.40	0.00	0.00	19,371.76
53D033	FY18 SAU 7-17 to 6-18	KPAADM	Professional Studies Div-Admin	7,066.50	551.19	5,739.90	0.00	0.00	13,357.59
53E028	IHE Career Transition	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	KSAADM	Sciences Div-Admin	5,250.00	409.50	4,049.50	0.00	0.00	9,709.00
547011	EAGER: Cell Excretion 8-14 to 7-17	KSSTEM	Sciences -STEM	0.00	0.00	(185.74)	0.00	0.00	(185.74)
547012	RUI Exon Junction Complex	KSBBSC	Biology	1,618.00	0.00	5,178.84	0.00	0.00	6,796.84
54N001	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N015	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	KSAADM	Sciences Div-Admin	(858.21)	(71.23)	0.00	0.00	0.00	(929.44)
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	16.73	1.39	0.00	0.00	0.00	18.12
54N276	Louis de Rochemont 8-14 to 2-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N278	Jump$tart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	KSAADM	Sciences Div-Admin	7,940.50	619.36	428.00	0.00	0.00	8,987.86
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N291	Comm. Health Workers 3-15 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	KSAADM	Sciences Div-Admin	876.48	72.57	0.00	0.00	0.00	949.05
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	KSAADM	Sciences Div-Admin	17,804.02	3,905.30	1,729.29	0.00	0.00	23,438.61
54N306	IVLFTClmt,Ploidy&CTP 5-15 to11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N308	Gut Microbiota 11-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N310	RCAM Man.Event 11-18-15 to 11-30-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	KCCHUR	Human Resources	0.00	0.00	762.28	0.00	0.00	762.28
54N314	CIEE Fac. Dev. Seminar 4-16 to 5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N315	Tove Jansson 4-16 to 5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N316	New Music Intensive 4-16 to 5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N320	Roots and Rifts 4-16 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	5,790.00	0.00	0.00	5,790.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	KSAADM	Sciences Div-Admin	4,234.00	330.25	3,729.54	0.00	0.00	8,293.79
54N326	Election Engagmt Prj. 9-16 to 11-16	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
54N327	Presser UG Scholar Award 10-16-5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54N333	ArcGIS Online Comp. 01-17 to 11-17	KSHGSC	Geography	0.00	0.00	300.00	0.00	0.00	300.00
54N335	CIEE Fac. Dev. Seminar 4-17 to 5-18	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	KHNTAD	Theatre & Dance	0.00	0.00	1,456.33	0.00	0.00	1,456.33
54N339	Kids on Campus 5/17 to 8-17	KADCEE	Continuing Ed & Extended Studies	3,499.50	272.96	524.93	0.00	0.00	4,297.39
54N340	Harris Ctr. Summer Int. 4-17-6-17	KSAADM	Sciences Div-Admin	3,296.75	0.00	0.00	0.00	0.00	3,296.75
54N341	Better Can 4-17 to 12-17	KPDARS	Architecture & SPDI	1,216.25	94.87	0.00	0.00	0.00	1,311.12
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	198.00	0.00	0.00	198.00
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	245.33	0.00	0.00	245.33
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	(136.18)	0.00	0.00	(136.18)
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	5,328.22	0.00	0.00	5,328.22
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	18,769.20	7,864.32	1,239.39	0.00	0.00	27,872.91
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	18,189.24	1,689.61	13,188.13	0.00	0.00	33,066.98
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	9,764.86	1,806.10	7,532.87	0.00	0.00	19,103.83
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	15,797.06	2,020.23	9,852.22	0.00	0.00	27,669.51
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	40,739.74	2,247.64	55,872.33	0.00	0.00	98,859.71
54U076	Young Mothers in Zambia	KPCHSC	Health Science	9,843.75	767.81	7,391.96	0.00	0.00	18,003.52
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	KSAADM	Sciences Div-Admin	2,571.78	747.67	1,628.24	0.00	0.00	4,947.69
54ZADJ	KSC P1 Adjustments	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(6,999.00)	0.00	0.00	(6,999.00)
54ZKSC	Restricted Rev Adjustment- KSC	KGAAL2	Functional Alloc - Research	0.00	0.00	(112,704.56)	0.00	0.00	(112,704.56)
54ZKSC	Restricted Rev Adjustment- KSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	32,378.65	13,496.77	0.00	0.00	0.00	45,875.42
55C000	KSC Undistributed Salaries	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	10,223.38	2,935.86	172.94	0.00	0.00	13,332.18
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	11,630.00	907.14	3,186.30	0.00	0.00	15,723.44
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	1,469.20	596.31	101.45	0.00	0.00	2,166.96
55C127	CS Harris Center 4-17 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	12,885.62	0.00	91.41	0.00	0.00	12,977.03
566003	Air Pllt n & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	10.03	0.00	0.00	10.03
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	26,598.63	11,017.52	3,683.65	0.00	0.00	41,299.80
584153	Aspire 9-1-16 to 8-31-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	92,444.93	26,355.28	82,408.89	0.00	0.00	201,209.10
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	4,676.25	364.75	1,747.77	0.00	0.00	6,788.77
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	1,900.00	159.60	69.02	0.00	0.00	2,128.62
5U0000	Keene General Operating	KAAGRT	Grants Office	78,764.08	31,074.96	5,091.59	0.00	0.00	114,930.63
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	0.00	0.00	4,160.47	0.00	0.00	4,160.47
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				543,784.74	137,839.99	240,728.82	0.00	0.00	922,353.55
Public Service									
5DGSTF	KSC Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545007	Mapping Identies 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	22,950.00	0.00	0.00	22,950.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N318	Made in China 4-16 to 3-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N319	2125 Stanley Street 4-16 to 2-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	KLAMAS	Mason Library	0.00	0.00	7,440.00	0.00	0.00	7,440.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,400.00	0.00	0.00	4,400.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	12,500.00	0.00	0.00	12,500.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	4,244.64	60.12	0.00	0.00	0.00	4,304.76
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	819.11	0.00	0.00	819.11
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	7,503.75	0.00	0.00	7,503.75
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	218.00	0.00	0.00	218.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	0.00	0.00	2,798.77	0.00	0.00	2,798.77
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	1,432.13	0.00	0.00	1,432.13
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	24,778.52	0.00	0.00	24,778.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	100.00	0.00	0.00	100.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	2,826.66	0.00	0.00	2,826.66
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	475.00	0.00	0.00	475.00
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	2,520.00	211.68	0.00	0.00	0.00	2,731.68
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	13,862.04	0.00	0.00	13,862.04
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	1,026.40	0.00	0.00	1,026.40
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	10,800.50	907.25	(2,467.99)	0.00	0.00	9,239.76
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	14,628.37	5,778.21	122.89	0.00	0.00	20,529.47
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	5,203.70	0.00	0.00	5,203.70
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,064.40	0.00	0.00	1,064.40
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	290.68	0.00	0.00	0.00	0.00	290.68
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	253.00	0.00	0.00	253.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	17,895.21	0.00	0.00	17,895.21
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,990.00	0.00	0.00	1,990.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	2,122.32	30.06	0.00	0.00	0.00	2,152.38
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	31,840.54	0.00	0.00	31,840.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GH146	Robert S. Neuman Memorial Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	11,191.60	0.00	0.00	11,191.60
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	4,300.00	361.20	16,349.83	0.00	0.00	21,011.03
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,234.70	0.00	0.00	1,234.70
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	6,576.71	2,597.84	6,041.06	0.00	0.00	15,215.61
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	966.25	81.17	6,197.65	0.00	0.00	7,245.07
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	5,040.00	0.00	0.00	5,040.00
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	105.00	8.82	0.00	0.00	0.00	113.82
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	3,935.00	330.56	0.00	0.00	0.00	4,265.56
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	3,900.00	327.60	0.00	0.00	0.00	4,227.60
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	17,481.98	6,905.40	0.00	0.00	0.00	24,387.38
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	10,726.22	900.99	1,251.96	0.00	0.00	12,879.17
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	154,045.11	56,021.43	3,591.59	0.00	0.00	213,658.13
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	4,072.96	342.13	500.00	0.00	0.00	4,915.09
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	40,400.00	15,958.00	1,224.09	0.00	0.00	57,582.09
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	40,991.76	16,191.74	33.70	0.00	0.00	57,217.20
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	34,853.93	13,064.50	1,978.16	0.00	0.00	49,896.59
5U0000	Keene General Operating	KACHNR	Honors Program	1,076.96	90.47	363.15	0.00	0.00	1,530.58
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	228,317.58	81,530.66	320,035.03	0.00	0.00	629,883.27
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	3,140.48	0.00	0.00	3,140.48
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	79,594.64	31,126.55	64.60	0.00	0.00	110,785.79
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	12,938.16	0.00	0.00	12,938.16
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	107,562.90	37,115.16	16,981.81	0.00	0.00	161,659.87
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	39,643.80	13,552.86	739.58	0.00	0.00	53,936.24
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	59,822.33	22,758.63	574.93	0.00	0.00	83,155.89
5U0000	Keene General Operating	KLAMAS	Mason Library	311,776.73	114,663.75	401,861.76	0.00	0.00	828,302.24
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	5,027.98	0.00	0.00	5,027.98
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	87,271.36	33,906.43	1,143.02	0.00	0.00	122,320.81
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	4,388.63	0.00	0.00	4,388.63
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	112,680.85	43,456.62	797.95	0.00	0.00	156,935.42
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	14,935.19	0.00	0.00	14,935.19
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,384,708.58	498,279.83	1,001,658.74	0.00	0.00	2,884,647.15
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	46,627.14	0.00	0.00	0.00	0.00	46,627.14
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	22,505.40	6,975.56	3,857.14	0.00	0.00	33,338.10
5DJ101	NCAA Athletics/Recreation	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	17,407.40	6,875.91	4,539.17	0.00	0.00	28,822.48
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	1,765.00	148.26	331.65	0.00	0.00	2,244.91
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	8,769.78	2,325.80	100,262.06	0.00	0.00	111,357.64
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	11,827.71	4,168.83	1,051.30	0.00	0.00	17,047.84
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	17,418.84	6,748.26	790.79	0.00	0.00	24,957.89
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	14,921.32	5,684.18	1,713.68	0.00	0.00	22,319.18
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	8,112.98	2,666.59	811.41	0.00	0.00	11,590.98
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	5,780.00	485.53	15,920.55	0.00	0.00	22,186.08
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	10,187.93	3,854.72	1,454.17	0.00	0.00	15,496.82
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	9,435.70	3,727.10	711.42	0.00	0.00	13,874.22
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	23,579.31	9,191.57	1,807.52	0.00	0.00	34,578.40
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	8,112.98	2,666.59	770.36	0.00	0.00	11,549.93
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	20,587.46	6,179.15	8,724.54	0.00	0.00	35,491.15
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	9,390.29	3,709.17	1,267.50	0.00	0.00	14,366.96
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	20,159.59	7,250.23	10,843.46	0.00	0.00	38,253.28
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	0.00	0.00	2,796.23	0.00	0.00	2,796.23
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	18,556.00	5,813.19	8,884.53	0.00	0.00	33,253.72
5DJ101	NCAA Athletics/Recreation	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	16,370.11	0.00	0.00	16,370.11
5DJ104	Athletics Fundraising Generic	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ104	Athletics Fundraising Generic	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	1,988.25	167.01	22.51	0.00	0.00	2,177.77
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	720.00	60.48	1,928.98	0.00	0.00	2,709.46
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	9,918.90	0.00	0.00	9,918.90
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	4,870.19	0.00	0.00	4,870.19
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	2,446.09	0.00	0.00	2,446.09
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	2,027.68	170.33	(135.06)	0.00	0.00	2,062.95
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	1,894.29	0.00	0.00	1,894.29
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	2,884.69	0.00	0.00	2,884.69
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	18.00	0.00	0.00	18.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	25,410.00	2,134.44	15,421.42	0.00	0.00	42,965.86
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBK	Men's Basketball	0.00	0.00	148.75	0.00	0.00	148.75
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,175.00	602.70	5,458.61	0.00	0.00	13,236.31
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,273.50	0.00	0.00	1,273.50
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	1,273.50	0.00	0.00	1,273.50
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DR100	Student Affairs-Int Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	11,491.84	0.00	0.00	11,491.84
5DR101	Pepsi Partnership	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	981.44	0.00	0.00	981.44
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	285.39	0.00	0.00	285.39
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	1,064.88	0.00	0.00	1,064.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	975.00	0.00	0.00	975.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCOM	Computer Science Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	2,908.77	0.00	0.00	2,908.77
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	2,550.00	0.00	0.00	2,550.00
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	48.13	0.00	0.00	48.13
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	1,058.15	0.00	82.55	0.00	0.00	1,140.70
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	33.53	0.00	0.00	33.53
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	1,252.92	0.00	18.75	0.00	0.00	1,271.67
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	855.18	0.00	0.00	855.18
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	234.60	0.00	0.00	234.60
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	1,361.90	0.00	2.00	0.00	0.00	1,363.90
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	535.53	0.00	0.00	535.53
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	69.85	0.00	0.00	69.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	1,683.80	0.00	0.00	1,683.80
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	103.62	0.00	0.00	103.62
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	2,106.54	0.00	0.00	2,106.54
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	8.00	0.00	0.00	8.00
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	0.00	0.00	2,609.35	0.00	0.00	2,609.35
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	1,470.69	0.00	5,032.74	0.00	0.00	6,503.43
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,450.00	0.00	0.00	1,450.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	124.42	0.00	0.00	124.42
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	11,697.13	0.00	0.00	11,697.13
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	500.00	0.00	0.00	500.00
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	558.64	0.00	0.00	558.64
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	3,680.00	0.00	0.00	3,680.00
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	0.00	0.00	71.77	0.00	0.00	71.77
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	2,687.82	0.00	0.00	2,687.82
5DR302	KSC Student Activity Fee	KRDXFT	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	489.16	0.00	0.00	489.16
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	5.00	0.00	0.00	5.00
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRDEQU	Equinox	2,778.08	0.00	10,628.26	0.00	0.00	13,406.34
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	183.50	0.00	0.00	183.50
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	600.00	0.00	0.00	600.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	109.58	0.00	0.00	109.58
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	545.22	0.00	0.00	545.22
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	8,950.00	0.00	0.00	8,950.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	4,277.08	0.00	0.00	4,277.08
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	4,470.18	0.00	0.00	4,470.18
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	6,650.00	0.00	0.00	6,650.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	6,711.38	0.00	0.00	6,711.38
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	899.71	0.00	0.00	899.71
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	109,091.74	42,474.34	6,056.10	0.00	0.00	157,622.18
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(38.48)	0.00	0.00	0.00	0.00	(38.48)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	31,180.80	11,709.96	16,265.95	0.00	0.00	59,156.71
5U0000	Keene General Operating	KEDSPE	KSC Special Events	14,809.20	5,787.44	5,203.98	0.00	0.00	25,800.62
5U0000	Keene General Operating	KFBSFB	Student Accounts	84,722.48	33,167.19	16,127.37	0.00	0.00	134,017.04
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	79,193.19	24,304.48	641.41	0.00	0.00	104,139.08
5U0000	Keene General Operating	KJDREC	Recreation	1,223.32	0.00	0.00	0.00	0.00	1,223.32
5U0000	Keene General Operating	KRAADA	Office of Disability Services	87,348.11	30,853.90	427.37	0.00	0.00	118,629.38
5U0000	Keene General Operating	KRAADM	Admissions	185,156.16	70,565.36	101,273.99	0.00	0.00	356,995.51
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	47,441.05	18,588.00	113.84	0.00	0.00	66,142.89
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	874.34	0.00	0.00	874.34
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	12,384.61	4,891.95	47.15	0.00	0.00	17,323.71
5U0000	Keene General Operating	KRASAF	Safety and Security	114,570.97	40,087.43	(18,853.68)	0.00	0.00	135,804.72
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	116,416.88	45,984.70	6,975.99	0.00	0.00	169,377.57
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	128,955.93	49,789.97	3,701.58	0.00	0.00	182,447.48
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	7,622.42	0.00	0.00	7,622.42
5U0000	Keene General Operating	KRENEW	Orientation Program	88,972.46	9,246.29	62,277.40	0.00	0.00	160,496.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	39,196.86	15,062.24	44,928.07	0.00	0.00	99,187.17
5U0000	Keene General Operating	KRESFF	Financial Aid Office	112,986.56	36,584.97	4,961.86	0.00	0.00	154,533.39
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,573,999.34	520,703.82	591,947.44	0.00	0.00	2,686,650.60
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	45.00	0.00	0.00	45.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	12,863.50	1,080.55	0.00	0.00	0.00	13,944.05
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	4,522.21	1,747.37	0.00	0.00	0.00	6,269.58
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	252.56	0.00	0.00	252.56
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	4,111.19	181.54	7,705.51	0.00	0.00	11,998.24
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	2,950.40	241.92	(38.00)	0.00	0.00	3,154.32
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	14,267.68	5,635.76	0.00	0.00	0.00	19,903.44
5DE207	Development-Secure Financial Future	KEDADV	Development	47,664.64	18,827.52	0.00	0.00	0.00	66,492.16
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	(14,608.65)	0.00	0.00	(14,608.65)
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(38,314.65)	0.00	0.00	(38,314.65)
5DF112	Print and Mail Services	KFBMAL	Mail Services	5,512.18	0.00	48,580.17	0.00	0.00	54,092.35
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(65,725.52)	0.00	0.00	(65,725.52)
5DF112	Print and Mail Services	KFBPRT	Print Services	9,987.66	3,667.29	72,111.71	0.00	0.00	85,766.66
5DF112	Print and Mail Services	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DF113	One Card Project	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	2,261.29	592.80	0.00	0.00	0.00	2,854.09
5DGICE	KSC Innov Creat Entrepeneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	6,374.55	16,391.63	0.00	0.00	0.00	22,766.18
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	682.43	0.00	0.00	682.43
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	1,116.00	0.00	0.00	1,116.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5GE297	Kaddish Project	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	4,173.50	350.58	0.56	0.00	0.00	4,524.64
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDADV	Development	0.00	0.00	13.00	0.00	0.00	13.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	4,506.78	0.00	0.00	4,506.78
5U0000	Keene General Operating	KCAPRE	President's Office	162,536.04	40,720.62	12,226.27	0.00	0.00	215,482.93
5U0000	Keene General Operating	KCCHUR	Human Resources	106,063.96	40,447.10	12,237.77	0.00	0.00	158,748.83
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	523.23	0.00	0.00	523.23
5U0000	Keene General Operating	KCFDMC	Diversity Office	85,142.89	33,631.39	8,836.57	0.00	0.00	127,610.85
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	209,274.03	81,322.97	11,052.41	0.00	0.00	301,649.41
5U0000	Keene General Operating	KEDADV	Development	82,261.01	28,740.58	17,050.09	0.00	0.00	128,051.68
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	22,170.63	7,705.38	198.12	0.00	0.00	30,074.13
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	13,862.21	4,868.94	2,128.68	0.00	0.00	20,859.83
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	35,053.00	0.00	0.00	35,053.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	17,146.40	6,377.76	264.08	0.00	0.00	23,788.24
5U0000	Keene General Operating	KFBBUS	Business Office	104,174.85	36,440.01	922.23	0.00	0.00	141,537.09
5U0000	Keene General Operating	KFBMAL	Mail Services	30,751.40	11,794.32	0.00	0.00	0.00	42,545.72
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	949.01	0.00	0.00	949.01
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	582.16	0.00	0.00	582.16
5U0000	Keene General Operating	KFCADM	Admin Information Services	218,619.84	86,354.86	649,189.53	0.00	0.00	954,164.23
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(393,492.00)	0.00	0.00	(393,492.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	871,024.00	0.00	0.00	871,024.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	38.48	0.00	174,277.01	0.00	0.00	174,315.49
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	127,092.50	10,675.77	0.00	0.00	0.00	137,768.27
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	16,575.00	1,392.30	0.00	0.00	0.00	17,967.30
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	1,397.27	117.37	7,964.30	0.00	0.00	9,478.94
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	96,708.79	0.00	0.00	0.00	96,708.79
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,311,795.31	536,015.12	1,428,522.06	0.00	0.00	3,276,332.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	3,130.55	0.00	0.00	3,130.55
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	2,278.00	0.00	0.00	2,278.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	42,425.06	5,728.04	(8,442.46)	0.00	0.00	39,710.64
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	155,248.91	60,149.08	43,941.58	0.00	0.00	259,339.57
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	100,813.05	37,837.16	16,154.59	0.00	0.00	154,804.80
5U0000	Keene General Operating	KTACST	Central Stores Receiving	29,263.58	11,295.57	16,943.15	0.00	0.00	57,502.30
5U0000	Keene General Operating	KTACUS	Custodial Service	3,367.00	282.83	729,997.18	0.00	0.00	733,647.01
5U0000	Keene General Operating	KTAECT	Electrical	66,770.31	23,675.48	39,192.43	0.00	0.00	129,638.22
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	150,877.84	54,492.07	44,303.74	0.00	0.00	249,673.65
5U0000	Keene General Operating	KTAMEC	Mechanical	47,810.68	17,449.32	41,124.72	0.00	0.00	106,384.72
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(2,847,012.00)	0.00	0.00	(2,847,012.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	87,431.02	31,539.47	923,523.50	807,172.52	0.00	1,849,666.51
5U0000	Keene General Operating	KTAVEH	Vehicle	16,494.59	5,980.18	25,819.69	0.00	0.00	48,294.46
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				700,502.04	248,429.20	(969,045.33)	807,172.52	0.00	787,058.43
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	155.35	0.00	0.00	155.35
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	155.35	0.00	0.00	155.35
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	(75.96)	0.00	0.00	(75.96)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AA102	Continuing Ed-OSHA	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	133,449.19	24,452.12	237,180.66	2,762.14	0.00	397,844.11
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	17,028.97	1,246.05	44,223.98	0.00	0.00	62,499.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	8,415.63	706.93	7,059.51	0.00	0.00	16,182.07
5AF103	Bookstore	KFBBKS	Bookstore Unit	44,250.44	17,266.96	955.00	0.00	0.00	62,472.40
5AF103	Bookstore	KFBBKT	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTCM	Telecom	168,721.05	66,146.43	311,573.33	21.49	0.00	546,462.30
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	782.08	0.00	0.00	782.08
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	120,957.34	0.00	0.00	120,957.34
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	5,674.03	0.00	0.00	0.00	5,674.03
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	108,144.97	29,638.16	183,678.01	0.00	0.00	321,461.14
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	902.78	0.00	0.00	902.78
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	(2,126.34)	(829.27)	0.00	0.00	0.00	(2,955.61)
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	62,034.16	15,705.79	89,494.98	0.00	0.00	167,234.93
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	169,689.39	53,111.51	282,190.31	159.90	0.00	505,151.11
5AR104	College Camp Operations	KRCCMP	College Camp Operations	1,977.14	166.08	5,735.58	513.51	0.00	8,392.31
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	10,930.90	0.00	0.00	10,930.90
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	953.66	0.00	0.00	953.66
5AR200	Residence Life	KRBRES	Residential Life	277,108.25	93,181.19	2,453,683.52	0.00	0.00	2,823,972.96
5AR200	Residence Life	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	13,636.38	0.00	0.00	13,636.38
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	14,369.19	0.00	0.00	14,369.19
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	1,741.75	0.00	0.00	1,741.75
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	1,344.75	0.00	1,344.75
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	354.91	0.00	0.00	354.91
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	238.04	0.00	0.00	238.04
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	174.57	0.00	0.00	174.57
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	335.18	0.00	0.00	335.18
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	433.28	0.00	0.00	433.28
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	1,474.12	0.00	0.00	1,474.12
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	381.62	0.00	0.00	381.62
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	229.99	0.00	0.00	229.99
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	1,041.91	0.00	0.00	1,041.91
5AR217	Dining	KRBDNG	Dining Services	10,416.00	4,114.32	1,035,094.49	0.00	0.00	1,049,624.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AR217	Dining	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	127,128.11	49,273.66	68,325.98	0.00	0.00	244,727.75
5AR301	Counseling Center	KRACNS	Counseling	136,823.87	53,597.17	31,838.42	0.00	0.00	222,259.46
***Total Auxiliary Services				1,263,060.83	413,451.13	4,919,895.51	4,801.79	0.00	6,601,209.26
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	12,941.56	4,604.11	3,787.22	0.00	0.00	21,332.89
53D034	SAHE 10-1-17 to 9-30-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	300.00	0.00	0.00	300.00
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
54N302	Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N311	Turn New Leaf Yr2 9-30-15to9-29-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	6,400.00	0.00	0.00	6,400.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 8-18	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C020	ResEff AirborneParticulates CostSha	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	433.14	0.00	0.00	433.14
584025	Upward Bound	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	14.13	0.00	0.00	0.00	0.00	14.13
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	3,953.30	0.00	0.00	3,953.30
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5AF103	Bookstore	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DE203	Alumni Center Facility	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH105	Elderhostel	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH105	Elderhostel	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP108	Professional Development Centers	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DR302	KSC Student Activity Fee	KRDWTW	Wine to Water	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GA116	Honors Study Abroad Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GE322	Class of 2016 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				12,955.69	4,604.11	14,873.66	0.00	0.00	32,433.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
****Total Current Funds**				**12,959,968.75**	**4,361,375.36**	**7,829,730.04**	**811,974.31**	**0.00**	**25,963,048.46**
Loan Funds									
Student Services									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	9,918.98	0.00	0.00	9,918.98
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD010	Teacher Cancel-Direct Loans	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD012	KSC Perkins Bankruptcy Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD018	KSC Perkins Loans Late Fees	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	9,918.98	0.00	0.00	9,918.98
****Total Loan Funds**				**0.00**	**0.00**	**9,918.98**	**0.00**	**0.00**	**9,918.98**
Plant Funds									
Institutional Support									
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
5N0ADJ	KSC Net Invested in Plant Adjust	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPBD5	Pondside Project	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	Living Learning Commons	KGAUNX	Unexpended	0.00	0.00	3,465.00	0.00	0.00	3,465.00
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	KGAUNX	Unexpended	0.00	0.00	149,178.43	0.00	0.00	149,178.43
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	9,375.00	0.00	0.00	9,375.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	101.00	0.00	0.00	101.00
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	295,817.00	0.00	0.00	295,817.00
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	67,711.90	0.00	0.00	67,711.90
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	15,000.00	0.00	0.00	15,000.00
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	123,977.26	0.00	0.00	123,977.26
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	93,377.92	0.00	0.00	93,377.92
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	24,000.00	0.00	0.00	24,000.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	268,487.11	0.00	0.00	268,487.11
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	92,840.00	0.00	0.00	92,840.00
***Total Operations and Maintenance				0.00	0.00	1,143,330.62	0.00	0.00	1,143,330.62
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,756,831.80	2,756,831.80
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	213,982.70	213,982.70
***Total Depreciation				0.00	0.00	0.00	0.00	2,970,814.50	2,970,814.50
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
****Total Plant Funds**	**0.00**	**0.00**	**1,143,330.62**	**0.00**	**2,970,814.50**	**4,114,145.12**
***Total 5K - Keene State College**	**12,959,968.75**	**4,361,375.36**	**8,982,979.64**	**811,974.31**	**2,970,814.50**	**30,087,112.56**

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	2,488.51	131.71	471.29	0.00	0.00	3,091.51
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(28,318.90)	0.00	0.00	(28,318.90)
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	638.85	0.00	0.00	638.85
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	5,593.26	0.00	0.00	5,593.26
6DAAKE	INDC-ASC-E Kelsey	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	894.00	0.00	0.00	894.00
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	826.68	0.00	0.00	826.68
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	275.00	23.10	38.34	0.00	0.00	336.44
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	525.00	0.00	0.00	525.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	652.50	0.00	0.00	0.00	0.00	652.50
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	8,568.74	0.00	0.00	8,568.74
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	286.78	0.00	0.00	286.78
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	504.00	42.34	38,405.00	0.00	0.00	38,951.34
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DACFF	INDC-CFE-D Earick	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	79.67	0.00	0.00	79.67
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	194.04	0.00	0.00	194.04
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	6,100.00	0.00	0.00	6,100.00
6DACRS	INDC-CFE-S Rogers	PACERS	Ctr for Envir. grant Rogers, S	1,320.00	110.88	103.33	0.00	0.00	1,534.21
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	2,682.18	0.00	0.00	2,682.18
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	O'Donnell RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	307.83	0.00	0.00	307.83
6DAF01	O'Donnell RAC	PABIOL	Dept of Biological Sciences	2,640.00	221.76	5,997.41	0.00	0.00	8,859.17
6DAF02	Doherty RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Doherty RAC	PABIOL	Dept of Biological Sciences	1,000.00	84.00	558.62	0.00	0.00	1,642.62
6DAF02	Doherty RAC	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	868.61	0.00	0.00	868.61
6DAF03	King RAC	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	King RAC	PAHPER	Health & Human Performance Dept	3,600.00	302.40	0.00	0.00	0.00	3,902.40
6DAF04	Cordeira RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Cordeira RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Brian RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	130.95	0.00	0.00	130.95
6DAF05	Brian RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	2,340.70	0.00	0.00	2,340.70

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF06	Noel RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Ritchie RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swindlehurst RAC	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Wu RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	9,715.83	3,837.75	0.00	0.00	0.00	13,553.58
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	3,210.29	0.00	0.00	3,210.29
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	284.43	0.00	0.00	284.43
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	22,691.55	0.00	0.00	22,691.55
6DAIND	INDC-Provost Office	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PAPSMF	Mindflight	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	12,240.00	0.00	0.00	12,240.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	377.40	0.00	0.00	377.40
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,025.00	758.10	6,033.00	0.00	0.00	15,816.10
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PAART1	Art Dept	270.00	22.68	12,377.80	0.00	0.00	12,670.48
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	8,514.64	0.00	0.00	8,514.64
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	120.00	0.00	0.00	120.00
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	414,941.42	0.00	0.00	414,941.42
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	820.00	68.88	0.00	0.00	0.00	888.88
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	523.00	43.93	1,281.16	0.00	0.00	1,848.09
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	5,370.75	2,121.44	0.00	0.00	0.00	7,492.19
6DGOCF	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	3,139.28	0.00	0.00	3,139.28
6DGONE	One-time Expenses	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	14,985.00	0.00	0.00	14,985.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	872.00	0.00	0.00	872.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	2,334.75	0.00	0.00	2,334.75
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	580.41	0.00	0.00	580.41
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	3,994.59	0.00	0.00	3,994.59
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	47,535.37	3,993.25	1,709.79	0.00	0.00	53,238.41
6U0000	PSU Educational & General	PAART1	Art Dept	221,592.05	70,417.76	12,947.09	0.00	0.00	304,956.90
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	191,902.04	68,848.68	4,493.97	0.00	0.00	265,244.69
6U0000	PSU Educational & General	PABISM	Biology Grant - Son, M	2,355.19	197.84	0.00	0.00	0.00	2,553.03
6U0000	PSU Educational & General	PABUS1	College of Business Administration	621,760.79	212,286.77	11,715.95	0.00	0.00	845,763.51
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	85,389.48	25,690.15	7,595.88	0.00	0.00	118,675.51
6U0000	PSU Educational & General	PACEAD	Community Ed	26,488.17	2,225.00	3,301.08	0.00	0.00	32,014.25
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	64,971.68	23,101.86	1,514.78	0.00	0.00	89,588.32
6U0000	PSU Educational & General	PACESS	Summer Session	151,304.45	12,709.70	0.00	0.00	0.00	164,014.15
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	166,921.75	57,876.87	1,066.11	0.00	0.00	225,864.73
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	101,201.08	33,848.62	2,135.62	0.00	0.00	137,185.32
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	141,304.84	47,054.87	4,777.55	0.00	0.00	193,137.26
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	150,484.07	50,635.32	52,518.36	0.00	0.00	253,637.75
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	87,479.88	33,971.82	396.74	0.00	0.00	121,848.44
6U0000	PSU Educational & General	PAED01	Education Dept	192,301.26	67,687.28	1,535.03	0.00	0.00	261,523.57
6U0000	PSU Educational & General	PAELID	Instructional Design	4,584.29	385.05	0.00	0.00	0.00	4,969.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	59,803.38	22,844.80	645.83	0.00	0.00	83,294.01
6U0000	PSU Educational & General	PAENG1	English Dept	323,574.88	104,612.77	3,962.91	0.00	0.00	432,150.56
6U0000	PSU Educational & General	PAENPM	PI ORG for Meg Petersen	950.00	79.80	0.00	0.00	0.00	1,029.80
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	92,604.34	32,214.68	2,033.79	0.00	0.00	126,852.81
6U0000	PSU Educational & General	PAENTC	Enterprise Center @ Plymouth	26,809.20	10,589.60	0.00	0.00	0.00	37,398.80
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	1,244.27	104.52	13,800.74	0.00	0.00	15,149.53
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	130,492.83	44,976.91	1,936.83	0.00	0.00	177,406.57
6U0000	PSU Educational & General	PAGART	GR CAS AR-Art	9,037.81	759.20	0.00	0.00	0.00	9,797.01
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	2,990.14	251.18	0.00	0.00	0.00	3,241.32
6U0000	PSU Educational & General	PAGCON	CoGS-Concord Site	17,783.62	3,783.56	144,313.98	2,112.88	0.00	167,994.04
6U0000	PSU Educational & General	PAGCRJ	GR CEHHS-Criminal Justice	23,082.50	6,816.20	0.00	0.00	0.00	29,898.70
6U0000	PSU Educational & General	PAGCSE	GR CEHHS ED-Computer Education	6,249.99	525.00	0.00	0.00	0.00	6,774.99
6U0000	PSU Educational & General	PAGENG	GR CAS EN-English	8,338.80	2,531.29	0.00	0.00	0.00	10,870.09
6U0000	PSU Educational & General	PAGLLG	GR CAS LL-Languages & Linguistics	11,779.23	989.45	0.00	0.00	0.00	12,768.68
6U0000	PSU Educational & General	PAGMAT	GR CAS MA-Mathematics	14,615.31	2,922.82	0.00	0.00	0.00	17,538.13
6U0000	PSU Educational & General	PAGMTD	GR CAS MTD-Music & Theatre	6,803.98	483.98	17,464.26	0.00	0.00	24,752.22
6U0000	PSU Educational & General	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGSSD	GR CAS SS-Social Sciences	10,200.80	856.92	0.00	0.00	0.00	11,057.72
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	420,300.26	123,271.55	11,746.36	0.00	0.00	555,318.17
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	20,254.08	1,640.84	601.97	0.00	0.00	22,496.89
6U0000	PSU Educational & General	PALIMP	PASS Grant - May, Patti	2,602.40	0.00	0.00	0.00	0.00	2,602.40
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	234,442.08	75,847.03	1,415.49	0.00	0.00	311,704.60
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	101,163.98	26,506.38	322.02	0.00	0.00	127,992.38
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	10,217.18	858.27	0.00	0.00	0.00	11,075.45
6U0000	PSU Educational & General	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	8,595.36	722.03	0.00	0.00	0.00	9,317.39
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	143,668.65	39,941.33	15,876.88	0.00	0.00	199,486.86
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	65,076.28	17,197.38	186.20	0.00	0.00	82,459.86
6U0000	PSU Educational & General	PAMECX	Counselor Ed & School Psych	24,769.20	9,783.84	0.00	0.00	0.00	34,553.04
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	75,386.61	15,143.71	1,596.74	0.00	0.00	92,127.06
6U0000	PSU Educational & General	PAMEHH	GR CEHHS HHP/HE-Health	8,245.90	692.66	817.50	0.00	0.00	9,756.06
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	12,728.05	2,878.04	162.89	0.00	0.00	15,768.98
6U0000	PSU Educational & General	PAMELM	GR CEHHS ED-Library Media	10,280.40	863.56	0.00	0.00	0.00	11,143.96
6U0000	PSU Educational & General	PAMERW	GR CEHHS ED-Reading & Writing	11,765.98	988.35	0.00	0.00	0.00	12,754.33
6U0000	PSU Educational & General	PAMESE	GR GEHHS ED-Special Education	67,726.22	18,285.28	203.89	0.00	0.00	86,215.39
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	299,825.78	96,552.07	25,731.52	0.00	0.00	422,109.37
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	231,042.96	81,199.44	6,589.43	177.35	0.00	319,009.18
6U0000	PSU Educational & General	PANSMS	ASC Grant-Miller S	0.00	0.00	95.00	0.00	0.00	95.00
6U0000	PSU Educational & General	PANURS	Nursing Program	201,765.38	73,396.68	6,934.18	0.00	0.00	282,096.24
6U0000	PSU Educational & General	PAOLED	On Line Education Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	156,532.57	50,545.88	342.50	0.00	0.00	207,420.95
6U0000	PSU Educational & General	PAPS01	Psychology Dept	184,156.21	69,502.26	1,836.30	0.00	0.00	255,494.77
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	13.06	0.00	0.00	0.00	0.00	13.06
6U0000	PSU Educational & General	PASS01	Social Science Dept	306,432.00	99,670.84	3,699.27	0.00	0.00	409,802.11
6U0000	PSU Educational & General	PASU02	Keul - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU06	Haas - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PASU07	Tilghman - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Parker - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	79,349.19	25,626.20	770.51	0.00	0.00	105,745.90
6U0000	PSU Educational & General	PATHEA	Theatre	23,803.54	1,999.50	13,113.90	0.00	0.00	38,916.94
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	47,156.60	18,000.69	6,045.02	0.00	0.00	71,202.31
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	360.00	30.24	0.00	0.00	0.00	390.24
6U0PPD	General Prepaid Expenses	PAMBAP	GR CoBA BU-MBA	18,363.80	1,542.54	0.00	0.00	0.00	19,906.34
6U0PPD	General Prepaid Expenses	PAMECG	GR CEHHS ED-CAGS	2,183.36	183.42	0.00	0.00	0.00	2,366.78
6U0PPD	General Prepaid Expenses	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	6,681.35	561.24	0.00	0.00	0.00	7,242.59
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrnmntl & Natural Sci	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMERW	GR CEHHS ED-Reading & Writing	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				5,817,030.49	1,807,473.74	944,723.96	2,290.23	0.00	8,571,518.42

Research & Sponsored Programs

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
610005	Aluminum - forest mgt in WMNF	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610006	Hubbard Brook JVA II	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
610008	WMNF Socio-Economic Assessment	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
610010	Hubbard Brook JVA III	PACEGM	Ctr for Environment Green M	10,846.68	846.04	647.74	0.00	0.00	12,340.46
610010	Hubbard Brook JVA III	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
611021	NE Weather Tech & Research Init	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
612001	Shannon Rogers USACE IPA	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	0.00	0.00	0.00	0.00
619009	09-10 Pakistani Educ Admin	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619015	PELI Participant support '11-12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619016	Pakistani Educ. Leadership '12-13	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619019	PELI - Participant - Program costs	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63A003	'14-'15 Direct Sales Agri. Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63C002	Making Meaning at MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
63E118	Quantitative Literacy PreK-16	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
63E124	SAHE Title IIA	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63E124	SAHE Title IIA	PAGSBC	Grad Studies grant-Baker, Cheryl	0.00	0.00	0.00	0.00	0.00	0.00
63E125	NH Responds year II	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
63E127	SAHE FY12	PAGSBC	Grad Studies grant-Baker, Cheryl	0.00	0.00	0.00	0.00	0.00	0.00
63E128	SAHE FY13	PAGSBC	Grad Studies grant-Baker, Cheryl	0.00	0.00	0.00	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E131	SAHE FY16 Math	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E132	SAHE FY 16 NCES training	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63F000	Assessm't Avian Response to Habitat	PABIRL	Biology grant - Reitsma L	0.00	0.00	0.00	0.00	0.00	0.00
63F001	Comm.Based Social Mrktg Angler Ret	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R167	FY14 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	2,067.25	161.25	1,172.13	0.00	0.00	3,400.63
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	CY11 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z053	CY2014 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z055	Title IX Outreach	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	5,340.00	0.00	0.00	5,340.00
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruyn M	0.00	0.00	0.00	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647018	Iceland REU Supplemental	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlyying Lim	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	24,998.09	1,690.00	15,321.99	0.00	0.00	42,010.08
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
64B060	PSU-OpenSnow Partnership Weather	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64B062	Radiosonde Testing for Raytheon	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	0.00
64B063	Common Man Workplace Wellness	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64F000	Food on the Border	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64G090	Emergency Operations Plans	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	PACEDL	Ctr for Environment grant-Doner L	656.82	51.24	372.42	0.00	0.00	1,080.48
64G099	FY18 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	1,800.26	754.38	5,580.16	0.00	0.00	8,134.80
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N061	National Writing Project FY05	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N111	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N112	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N117	HBRF REU	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64N149	Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N152	Coos seed grant Green	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	721.22	56.25	0.00	0.00	0.00	777.47
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	767.26	0.00	659.82	0.00	0.00	1,427.08
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	4,000.00	312.00	344.96	0.00	0.00	4,656.96
64N245	'17-'18 SEED Invitational Leadershp	PAENPM	PI ORG for Meg Petersen	0.00	0.00	7,239.00	0.00	0.00	7,239.00
64N246	LTER: Hubbard Brook	PANSKE	ASC grant, Kelsey, Eric	5,009.65	666.85	2,840.47	0.00	0.00	8,516.97
64N249	FY17 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSMS	ASC Grant-Miller S	0.00	0.00	1,080.00	0.00	0.00	1,080.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	0.00	0.00	119.98	0.00	0.00	119.98
64U045	EPSCoR WATER	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PAGESP	GR CAS ESP-Enrnmntl & Natural Sci	0.00	0.00	0.00	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	6,595.51	0.00	897.96	0.00	0.00	7,493.47
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	5,369.60	366.60	3,639.66	0.00	0.00	9,375.86
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Vice Pres Academic Affairs	980.00	76.44	0.00	0.00	0.00	1,056.44
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	376.88	0.00	0.00	0.00	0.00	376.88
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	2,363.63	0.00	3,024.47	0.00	0.00	5,388.10
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	1,138.89	0.00	0.00	1,138.89
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	(42.73)	(3.33)	(1,173.04)	0.00	0.00	(1,219.10)
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U089	Atmospheric Rivers, 4casting in CA	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	15,890.18	1,749.82	9,467.31	0.00	0.00	27,107.31
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PABICC	Biology Grant- Chabot C	1,598.42	0.00	0.00	0.00	0.00	1,598.42
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	2,418.64	100.49	142.00	0.00	0.00	2,661.13
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	24,465.06	829.97	21,032.01	0.00	0.00	46,327.04
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	10,493.34	818.49	8,670.40	0.00	0.00	19,982.23
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	4,710.38	367.40	9,315.03	0.00	0.00	14,392.81
64U097	Stormwater & Dev: NH Communites	PACENV	Center for the Environment	1,964.20	0.00	0.00	0.00	0.00	1,964.20
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(66,576.17)	0.00	0.00	(66,576.17)
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	25.33	0.00	0.00	25.33
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	21,254.78	1,455.08	2,452.79	0.00	0.00	25,162.65
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	22,385.00	6,469.84	18,831.12	0.00	0.00	47,685.96
684149	PASS Grant 2017-2028	PALIMP	PASS Grant - May, Patti	25,157.46	8,506.85	4,582.10	0.00	0.00	38,246.41
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	22,597.48	6,301.50	15,656.02	0.00	0.00	44,555.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	10,817.58	3,655.30	22,038.82	0.00	0.00	36,511.70
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	264.00	0.00	0.00	264.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	600.00	50.40	2,307.47	0.00	0.00	2,957.87
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	560.00	0.00	0.00	560.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	422.92	0.00	0.00	422.92
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	47,026.72	15,744.33	1,763.70	0.00	0.00	64,534.75
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				277,889.36	51,027.19	99,201.46	0.00	0.00	428,118.01
Public Service									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	1,256.03	0.00	0.00	1,256.03
6DGSTF	PSU Separation	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	204.00	17.14	0.00	0.00	0.00	221.14
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PCADMG	Major Gifts	8,797.40	738.99	2,106.14	0.00	0.00	11,642.53
6GAHAV	Haverhill Civic Engagement Project	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW M	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	1,071.60	0.00	0.00	0.00	0.00	1,071.60
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATIGR	TIGER Program	26,641.41	2,237.86	12,203.33	0.00	0.00	41,082.60
6U0000	PSU Educational & General	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	85,468.85	31,042.00	14,723.85	0.00	0.00	131,234.70
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	0.00	0.00	12.18	0.00	0.00	12.18
***Total Public Service				122,183.26	34,035.99	31,301.53	0.00	0.00	187,520.78
Academic Support									
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACCS	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibt Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	15,738.48	6,216.72	0.00	0.00	0.00	21,955.20
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMW M	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	300.00	0.00	0.00	300.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFTSM	Tourism PSU	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Vice Pres Academic Affairs	153,751.43	22,431.48	456,743.41	0.00	0.00	632,926.32
6DGCIF	PSU Cluster Investment Fund	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABUS1	College of Business Administration	15,625.00	6,171.85	0.00	0.00	0.00	21,796.85
6DGCIF	PSU Cluster Investment Fund	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PADFYE	Dean of the First Year Experience	18,461.52	7,292.32	0.00	0.00	0.00	25,753.84
6DGCIF	PSU Cluster Investment Fund	PADPTP	Doctor of Physical Therapy Program	1,303.20	109.47	0.00	0.00	0.00	1,412.67
6DGCIF	PSU Cluster Investment Fund	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENG1	English Dept	0.00	0.00	454.47	0.00	0.00	454.47
6DGCIF	PSU Cluster Investment Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	0.00	0.00	43,792.54	0.00	0.00	43,792.54
6DGCIF	PSU Cluster Investment Fund	PANURS	Nursing Program	0.00	0.00	963.28	0.00	0.00	963.28
6DGCIF	PSU Cluster Investment Fund	PAPHY1	History & Philosophy Dept	0.00	0.00	7,913.36	0.00	0.00	7,913.36
6DGCIF	PSU Cluster Investment Fund	PASS01	Social Science Dept	0.00	0.00	45.00	0.00	0.00	45.00
6DGCIF	PSU Cluster Investment Fund	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PPRURL	Ctr for Bus & Comm Partnerships	1,170.52	98.31	12.78	0.00	0.00	1,281.61
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTCLT	Classroom Techologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	7,572.20	2,956.74	0.00	0.00	0.00	10,528.94
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAASG	Student Art Gallery Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	5,160.00	433.44	0.00	0.00	0.00	5,593.44
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	500.00	0.00	0.00	500.00
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	500.00	0.00	0.00	500.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	923.45	0.00	0.00	923.45
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,480.00	0.00	0.00	1,480.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	314.47	0.00	0.00	314.47
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	173.00	0.00	0.00	173.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	1,062.25	0.00	0.00	1,062.25
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	2,779.12	0.00	0.00	2,779.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	3,027.00	0.00	0.00	3,027.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADI	Academic Dept Innovation	5,948.09	499.63	16,984.93	0.00	0.00	23,432.65
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	97,406.79	21,419.47	106,169.61	0.00	0.00	224,995.87
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	899.00	0.00	0.00	899.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	2,181.39	183.23	41,448.63	0.00	0.00	43,813.25
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	28,845.52	11,394.01	9,040.00	0.00	0.00	49,279.53
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	59,158.03	11,670.51	10,787.96	0.00	0.00	81,616.50
6U0000	PSU Educational & General	PAARTG	Art Gallery	18,500.00	6,374.50	70.00	0.00	0.00	24,944.50
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	45,732.32	18,064.24	6,584.34	0.00	0.00	70,380.90
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	16,873.84	6,665.20	1,315.10	0.00	0.00	24,854.14
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	45,732.32	18,064.24	2,138.97	0.00	0.00	65,935.53
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	27,319.18	7,361.22	14,393.80	0.00	0.00	49,074.20
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	13,658.20	4,858.49	5,181.17	0.00	0.00	23,697.86
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	45,757.32	18,064.24	2,562.73	0.00	0.00	66,384.29
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	55,175.45	19,653.21	3,298.16	0.00	0.00	78,126.82
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	259,728.89	98,992.30	54,924.08	0.00	0.00	413,645.27
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	384,994.94	0.00	0.00	384,994.94
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	3,139.95	0.00	104.57	0.00	0.00	3,244.52
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	196.12	0.00	0.00	196.12
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	2,888.96	242.67	41.33	0.00	0.00	3,172.96
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	137.82	0.00	0.00	137.82
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	6,189.00	519.92	0.00	0.00	0.00	6,708.92
6U0000	PSU Educational & General	PAPASS	Academic Support Services	25,817.23	9,626.24	534.84	0.00	0.00	35,978.31
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	61.41	5.16	0.00	0.00	0.00	66.57
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	22,335.17	7,365.46	96.22	0.00	0.00	29,796.85
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	1,928.12	161.96	0.00	0.00	0.00	2,090.08
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	99,761.45	30,788.90	8,473.12	0.00	0.00	139,023.47
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	53,887.52	0.00	0.00	53,887.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	20,133.05	4,648.06	1,796.55	0.00	0.00	26,577.66
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PACETL	Center for Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Techologies	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTLC	The Learning Commons	0.00	0.00	60,682.00	0.00	0.00	60,682.00
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,123,054.03	342,333.19	1,308,927.64	0.00	0.00	2,774,314.86
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	53.48	0.00	0.00	0.00	0.00	53.48
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	12,777.52	0.00	0.00	0.00	0.00	12,777.52
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	90,344.24	0.00	0.00	0.00	0.00	90,344.24
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DAIPC	Bagley-Intn'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DGRIF	PSU Restructuring Investment Fund	PSAD01	Admissions Office	15,000.00	5,925.00	24,500.00	0.00	0.00	45,425.00
6DGRIF	PSU Restructuring Investment Fund	PSHUB1	Hartman Union Building	1,321.20	492.38	0.00	0.00	0.00	1,813.58
6DGRIF	PSU Restructuring Investment Fund	PSRES1	Residential Life	6,663.45	2,632.05	0.00	0.00	0.00	9,295.50
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	8,860.00	744.24	105.00	0.00	0.00	9,709.24
6DH140	Athletics	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DH140	Athletics	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMK	Men's Skiing	0.00	0.00	4,903.56	0.00	0.00	4,903.56
6DH140	Athletics	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATVB	Volleyball	0.00	0.00	(3.84)	0.00	0.00	(3.84)
6DH140	Athletics	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	800.00	67.20	0.00	0.00	0.00	867.20
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,426.48	119.82	9,219.30	0.00	0.00	10,765.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	800.00	67.20	0.00	0.00	0.00	867.20
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1.38	0.00	0.00	1.38
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	28,318.90	0.00	0.00	28,318.90
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	2,174.90	182.70	12,585.95	0.00	0.00	14,943.55
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	(4,805.26)	0.00	0.00	(4,805.26)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	658.76	0.00	672,453.51	0.00	0.00	673,112.27
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,430.71)	0.00	0.00	(1,430.71)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(587.06)	0.00	0.00	(587.06)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,023.19)	0.00	0.00	(1,023.19)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(2,271.88)	0.00	0.00	(2,271.88)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(11,820.00)	0.00	0.00	(11,820.00)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(9,551.11)	0.00	0.00	(9,551.11)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(504.29)	0.00	0.00	(504.29)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(903.61)	0.00	0.00	(903.61)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	149.95	0.00	0.00	149.95
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	(7,734.26)	0.00	0.00	(7,734.26)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(242.83)	0.00	0.00	(242.83)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(389.08)	0.00	0.00	(389.08)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(2,462.50)	0.00	0.00	(2,462.50)
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(23,106.13)	0.00	0.00	(23,106.13)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(489.35)	0.00	0.00	(489.35)
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(265.95)	0.00	0.00	(265.95)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(295.50)	0.00	0.00	(295.50)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	1,604.66	0.00	(14,107.71)	0.00	0.00	(12,503.05)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(13,649.10)	0.00	0.00	(13,649.10)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(310.28)	0.00	0.00	(310.28)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	1,025.56	0.00	0.00	1,025.56
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	86.31	0.00	0.00	86.31
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(7,148.28)	0.00	0.00	(7,148.28)
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	43.55	0.00	0.00	43.55
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	82.20	0.00	(308.31)	0.00	0.00	(226.11)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	1,134.94	0.00	0.00	1,134.94
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(763.16)	0.00	0.00	(763.16)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(753.53)	0.00	0.00	(753.53)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(7,680.47)	0.00	0.00	(7,680.47)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	7,323.14	0.00	0.00	7,323.14
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(2,663.67)	0.00	0.00	(2,663.67)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(432.15)	0.00	0.00	(432.15)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(4,676.82)	0.00	0.00	(4,676.82)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(310.28)	0.00	0.00	(310.28)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(1,809.09)	0.00	0.00	(1,809.09)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(2,220.44)	0.00	0.00	(2,220.44)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	1,951.00	0.00	0.00	1,951.00
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(14,331.75)	0.00	0.00	(14,331.75)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	(1,865.03)	0.00	0.00	(1,865.03)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(3,155.30)	0.00	0.00	(3,155.30)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(881.33)	0.00	0.00	(881.33)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(3,261.43)	0.00	0.00	(3,261.43)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(622.44)	0.00	0.00	(622.44)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(9,774.04)	0.00	0.00	(9,774.04)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	267.00	0.00	0.00	267.00
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(1,194.98)	0.00	0.00	(1,194.98)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(5,255.34)	0.00	0.00	(5,255.34)
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(735.26)	0.00	0.00	(735.26)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	1,573.11	0.00	(11,705.99)	0.00	0.00	(10,132.88)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(377.63)	0.00	0.00	(377.63)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(48,923.08)	0.00	0.00	(48,923.08)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(261.03)	0.00	0.00	(261.03)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(1,136.69)	0.00	0.00	(1,136.69)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	561.82	0.00	0.00	561.82
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(3,311.29)	0.00	0.00	(3,311.29)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(6,831.96)	0.00	0.00	(6,831.96)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,299.71)	0.00	0.00	(1,299.71)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(3,810.80)	0.00	0.00	(3,810.80)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	17,306.35	186.07	(94,411.77)	0.00	0.00	(76,919.35)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(728.04)	0.00	0.00	(728.04)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,126.99)	0.00	0.00	(2,126.99)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(5,599.47)	0.00	0.00	(5,599.47)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,250.00	189.00	(9,212.12)	0.00	0.00	(6,773.12)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(472.80)	0.00	0.00	(472.80)
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(2,529.05)	0.00	0.00	(2,529.05)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(1,129.00)	0.00	0.00	(1,129.00)
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	(2,290.13)	0.00	0.00	(2,290.13)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(251.18)	0.00	0.00	(251.18)
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(574.76)	0.00	0.00	(574.76)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(5,812.47)	0.00	0.00	(5,812.47)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	(110.91)	0.00	0.00	(110.91)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(22,162.50)	0.00	0.00	(22,162.50)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(3,635.83)	0.00	0.00	(3,635.83)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(100,000.00)	0.00	0.00	(100,000.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(2,766.90)	0.00	0.00	(2,766.90)
6DT120	PSU Student Activites Accounting	PTSSED	Social Studies Ed Club	0.00	0.00	(2,132.53)	0.00	0.00	(2,132.53)
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(760.15)	0.00	0.00	(760.15)
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	(740.05)	0.00	0.00	(740.05)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(394.00)	0.00	0.00	(394.00)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(2,089.92)	0.00	0.00	(2,089.92)
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(991.90)	0.00	0.00	(991.90)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(922.70)	0.00	0.00	(922.70)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	492.63	0.00	(12,438.93)	0.00	0.00	(11,946.30)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(742.29)	0.00	0.00	(742.29)
6DT120	PSU Student Activites Accounting	PTYAFL	Young Americans for Liberty	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(28,712.75)	0.00	0.00	(28,712.75)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	5,686.81	0.00	0.00	5,686.81
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	(110.21)	0.00	0.00	(110.21)
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(473.81)	0.00	0.00	(473.81)
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	250.00	0.00	0.00	250.00
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	251.00	0.00	0.00	251.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	1,396.84	0.00	0.00	1,396.84
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	359.22	0.00	0.00	359.22
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	(728.60)	0.00	0.00	(728.60)
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	(329.32)	0.00	0.00	(329.32)
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GCAWF	ALLWell North Outdoor Spaces	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2S	Pam&John Marrapese-KeepNHLakesClear	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCJRH	Jean Reaney Hobson Memorial Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	1,678.00	0.00	0.00	1,678.00
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,532.56	0.00	0.00	1,532.56
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	1,375.99	0.00	0.00	1,375.99
6GHAFB	Football	PHATFB	Football	0.00	0.00	29,214.25	0.00	0.00	29,214.25
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	3,138.18	0.00	0.00	3,138.18
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	1,482.43	0.00	0.00	1,482.43
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	(800.00)	(67.20)	1,209.29	0.00	0.00	342.09
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	3,067.55	0.00	0.00	3,067.55
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	3,815.98	0.00	0.00	3,815.98
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	1,826.78	0.00	0.00	1,826.78
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	81.69	0.00	0.00	81.69
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATF	Combined Track and Field Gifts	PHATFT	PSU Track and Field	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	207.45	0.00	0.00	207.45
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	2,827.84	0.00	0.00	2,827.84
6GHAWB	Basketball Women	PHATWB	Women's Basketball	(800.00)	(67.20)	0.00	0.00	0.00	(867.20)
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	363.60	0.00	0.00	363.60
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	477.38	0.00	0.00	477.38
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	1,713.60	0.00	0.00	1,713.60
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	(414.25)	0.00	0.00	(414.25)
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	1,383.72	0.00	0.00	1,383.72
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	343.73	0.00	0.00	343.73
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PARR01	Registrar's Office	211,274.03	78,299.06	5,198.16	0.00	0.00	294,771.25
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	6,650.59	0.00	0.00	6,650.59
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	84,324.50	32,645.05	6,721.35	0.00	0.00	123,690.90
6U0000	PSU Educational & General	PHATAD	Athletics Admin	124,309.42	40,074.64	36,163.47	0.00	0.00	200,547.53
6U0000	PSU Educational & General	PHATBB	Baseball	7,368.96	618.98	2,275.23	0.00	0.00	10,263.17
6U0000	PSU Educational & General	PHATCM	Men's Cross Country Running	3,001.50	835.69	4,469.40	0.00	0.00	8,306.59
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	3,001.56	835.69	4,596.57	0.00	0.00	8,433.82
6U0000	PSU Educational & General	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	26,831.70	0.00	0.00	26,831.70
6U0000	PSU Educational & General	PHATFB	Football	37,985.88	9,360.44	92,573.34	0.00	0.00	139,919.66
6U0000	PSU Educational & General	PHATFH	Field Hockey	9,759.46	819.77	29,666.48	0.00	0.00	40,245.71
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	1,876.56	741.20	447.95	0.00	0.00	3,065.71
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	1,876.56	741.20	347.95	0.00	0.00	2,965.71
6U0000	PSU Educational & General	PHATIH	Ice Hockey	13,115.04	5,180.47	59,723.25	0.00	0.00	78,018.76
6U0000	PSU Educational & General	PHATMB	Men's Basketball	7,494.96	629.57	328.80	0.00	0.00	8,453.33
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	1,876.52	741.20	1,250.00	0.00	0.00	3,867.72
6U0000	PSU Educational & General	PHATMK	Men's Skiing	3,017.72	253.48	2,582.97	0.00	0.00	5,854.17
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	6,535.96	549.01	1,044.94	0.00	0.00	8,129.91
6U0000	PSU Educational & General	PHATMS	Men's Soccer	8,473.64	711.78	29,351.08	0.00	0.00	38,536.50
6U0000	PSU Educational & General	PHATSB	Softball	5,926.96	497.85	5,377.72	0.00	0.00	11,802.53
6U0000	PSU Educational & General	PHATSW	Swimming	7,078.46	594.58	3,119.57	0.00	0.00	10,792.61
6U0000	PSU Educational & General	PHATTR	Training	44,646.80	17,635.52	16,572.26	0.00	0.00	78,854.58
6U0000	PSU Educational & General	PHATVB	Volleyball	12,318.88	3,645.77	27,711.92	0.00	0.00	43,676.57
6U0000	PSU Educational & General	PHATWB	Women's Basketball	6,108.96	513.14	909.25	0.00	0.00	7,531.35
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	9,646.16	3,810.24	60,664.59	0.00	0.00	74,120.99
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	1,876.54	741.20	1,150.00	0.00	0.00	3,767.74
6U0000	PSU Educational & General	PHATWK	Women's Skiing	3,017.74	253.48	2,582.51	0.00	0.00	5,853.73
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	7,246.46	608.69	1,886.09	0.00	0.00	9,741.24
6U0000	PSU Educational & General	PHATWR	Wrestling	6,399.46	537.54	1,163.00	0.00	0.00	8,100.00
6U0000	PSU Educational & General	PHATWS	Women's Soccer	12,170.96	1,022.34	26,190.90	0.00	0.00	39,384.20
6U0000	PSU Educational & General	PHATWT	Women's Tennis	4,461.15	374.71	7,554.14	0.00	0.00	12,390.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	20,343.58	6,393.24	7,828.47	0.00	0.00	34,565.29
6U0000	PSU Educational & General	PSAD01	Admissions Office	333,882.76	123,449.40	232,170.60	0.00	0.00	689,502.76
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	480.54	0.00	0.00	480.54
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	111,274.77	43,110.30	2,342.78	0.00	0.00	156,727.85
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	130,237.03	48,667.91	37,665.46	0.00	0.00	216,570.40
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	202.51	0.00	0.00	0.00	0.00	202.51
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	562.53	0.00	663.26	0.00	0.00	1,225.79
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	210,416.07	67,925.66	146,334.43	0.00	0.00	424,676.16
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTRECR	Recreation	408.00	0.00	0.00	0.00	0.00	408.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,616,107.03	503,290.06	1,176,182.79	0.00	0.00	3,295,579.88
Institutional Support									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DACCD	Academic Accreditation	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	(29,950.46)	0.00	0.00	(29,950.46)
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	20,197.82	0.00	0.00	20,197.82
6DCCAM	Advancement Initiatives Funding	PCADAL	Alumni Relations	0.00	0.00	150.00	0.00	0.00	150.00
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	17,421.02	0.00	0.00	17,421.02
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	430.30	0.00	0.00	430.30
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCPUBR	Public Relations	0.00	0.00	1,125.00	0.00	0.00	1,125.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAL	Alumni Relations	0.00	0.00	40,000.00	0.00	0.00	40,000.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADMG	Major Gifts	0.00	0.00	82.39	0.00	0.00	82.39
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	20,282.90	5,341.05	(159,480.73)	0.00	0.00	(133,856.78)
6DCCM2	Advancement Initiatives FY15-FY17	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	511.11	0.00	0.00	511.11
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	6,437.29	0.00	0.00	6,437.29
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	40,391.22	0.00	0.00	40,391.22
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(24,184.87)	0.00	0.00	(24,184.87)
6DFMP1	Special Projects	PCADV1	University Advancement	0.00	0.00	5,500.00	0.00	0.00	5,500.00
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	37,500.00	0.00	0.00	37,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DFMP1	Special Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	100,168.26	0.00	0.00	100,168.26
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	1,013.62	0.00	0.00	1,013.62
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	(108,614.15)	0.00	0.00	(108,614.15)
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	19,384.76	7,657.00	25,482.69	0.00	0.00	52,524.45
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADAL	Alumni Relations	15,790.80	6,237.36	0.00	0.00	0.00	22,028.16
6DGRIF	PSU Restructuring Investment Fund	PFHR01	Human Resources	0.00	0.00	1,650.00	0.00	0.00	1,650.00
6DGRIF	PSU Restructuring Investment Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	2,526.88	0.00	0.00	2,526.88
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	47,076.88	18,595.36	0.00	0.00	0.00	65,672.24
6DPRIF	President's Innovation Fund	PPPRES	President's Office	35,163.07	11,901.26	49,787.57	0.00	0.00	96,851.90
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	2,334.67	0.00	0.00	2,334.67
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	9,689.33	0.00	0.00	9,689.33
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3J	J Loughlin Schol Endowment Holding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	PCADMG	Major Gifts	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	356.25	0.00	0.00	356.25
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PAALLW	ALLWell Center	16,855.59	3,307.61	729.87	0.00	0.00	20,893.07
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	10,145.58	0.00	0.00	10,145.58
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	1,672.00	140.44	1,581.57	0.00	0.00	3,394.01
6U0000	PSU Educational & General	PCADAL	Alumni Relations	34,584.96	13,175.53	2,828.89	0.00	0.00	50,589.38
6U0000	PSU Educational & General	PCADIS	Information Systems	41,583.22	14,557.53	1,837.48	0.00	0.00	57,978.23
6U0000	PSU Educational & General	PCADMG	Major Gifts	73,809.55	29,154.79	9,593.53	0.00	0.00	112,557.87
6U0000	PSU Educational & General	PCADV1	University Advancement	71,421.79	27,225.27	19,881.25	0.00	0.00	118,528.31
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	14.98	0.00	0.00	14.98
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	4,252.65	0.00	0.00	4,252.65
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	23,457.66	0.00	0.00	23,457.66
6U0000	PSU Educational & General	PCPUBR	Public Relations	111,473.48	39,186.56	6,521.23	0.00	0.00	157,181.27
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	325,902.49	120,263.82	1,264.96	0.00	0.00	447,431.27
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	7,706.76	0.00	0.00	7,706.76
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	10,421.61	0.00	0.00	10,421.61
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	14,658.84	1,050.64	6,280.82	0.00	0.00	21,990.30
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	57,819.52	22,789.55	435.66	0.00	0.00	81,044.73
6U0000	PSU Educational & General	PFHR01	Human Resources	118,807.85	43,541.41	3,832.37	0.00	0.00	166,181.63
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	28,613.52	0.00	0.00	28,613.52
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITDA	ITS - Networking	0.00	0.00	17.64	0.00	0.00	17.64
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	666,903.35	257,314.67	212,295.94	0.00	0.00	1,136,513.96
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	247.97	0.00	0.00	247.97
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(121,364.00)	0.00	0.00	(121,364.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	(12,831.00)	20,000.00	77,961.24	0.00	0.00	85,130.24
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	2,115.52	0.00	0.00	2,115.52
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.98	0.00	0.00	0.98
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	183,853.08	72,337.25	3,812.02	0.00	0.00	260,002.35
6U0000	PSU Educational & General	PSDSMK	University Marketing	0.00	0.00	341,128.92	0.00	0.00	341,128.92
6U0000	PSU Educational & General	PTACCT	Accounting Admin	494.45	0.00	0.00	0.00	0.00	494.45
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	215,337.66	64,359.91	323,077.37	0.00	0.00	602,774.94
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	99,128.59	0.00	0.00	0.00	99,128.59
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,060,045.24	877,265.60	1,019,449.20	0.00	0.00	3,956,760.04
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,977.49)	0.00	0.00	(5,977.49)
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	69,642.45	0.00	0.00	69,642.45
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGSTRT	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	670,175.51	0.00	0.00	670,175.51
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	49,651.06	7,754.59	(56,156.48)	0.00	0.00	1,249.17
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	7,376.00	0.00	0.00	7,376.00
6DGONE	One-time Expenses	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	39,795.61	0.00	0.00	39,795.61
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	3,229.53	1,220.82	0.00	0.00	0.00	4,450.35
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	22,919.28	8,776.69	83,867.10	0.00	0.00	115,563.07
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	(1,859.53)	(726.31)	0.00	0.00	0.00	(2,585.84)
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	46,661.02	18,385.37	27,556.85	0.00	0.00	92,603.24
6U0000	PSU Educational & General	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMTE1	Maintenance Charges/PPOM	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	813,030.82	301,542.47	(1,469,653.75)	833,083.68	0.00	478,003.22
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	91,628.71	31,310.50	7,239.50	(2,880.12)	0.00	127,298.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRT	Repair Technicians	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	19,222.84	5,601.48	0.00	0.00	0.00	24,824.32
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	1,583.01	0.00	117.99	0.00	0.00	1,701.00
6U0000	PSU Educational & General	PSCP01	University Police	167,447.22	59,741.04	9,663.36	0.00	0.00	236,851.62
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,213,513.96	433,606.65	(616,353.35)	830,203.56	0.00	1,860,970.82
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	176.05	0.00	0.00	176.05
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	636.57	0.00	0.00	636.57
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	1,336.24	0.00	0.00	1,336.24
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	1,000.00	84.00	0.00	0.00	0.00	1,084.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				1,000.00	84.00	2,148.86	0.00	0.00	3,232.86
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	226.17	0.00	0.00	226.17
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	2,311.72	0.00	0.00	2,311.72
6AAREN	Ice Arena	PARENA	Ice Arena	54,593.34	17,671.98	11,751.91	0.00	0.00	84,017.23
6AAREN	Ice Arena	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	(311.05)	0.00	0.00	(311.05)
6AB240	Conference Service	PBSCON	Events & Conferences Admin	9,205.09	3,235.16	44,884.61	0.00	0.00	57,324.86
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	249.41	0.00	37,359.44	0.00	0.00	37,608.85
6AB262	Shuttle	PBPA02	Shuttle Service	14,961.22	1,256.76	(56,090.53)	0.00	0.00	(39,872.55)
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	5,423.70	0.00	0.00	0.00	5,423.70
6AS210	Residential Life	PFBSAD	Financial Services	18.40	1.55	0.00	0.00	0.00	19.95
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	235,707.45	59,170.41	2,908,736.83	0.00	0.00	3,203,614.69
6AS210	Residential Life	ZPSPEM	Res Life Pemi-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	28,157.04	10,969.64	2,007,983.01	0.00	0.00	2,047,109.69
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	74,707.06	0.00	0.00	74,707.06
6AS220	Hartman Union Building	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	98,347.05	33,942.73	160,251.13	0.00	0.00	292,540.91
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	100.00	0.00	0.00	0.00	0.00	100.00
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	31,104.56	12,286.32	174,684.92	0.00	0.00	218,075.80
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUVC	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSCH	CHAT	0.00	0.00	10,000.00	0.00	0.00	10,000.00
6AS280	Counseling & Health Services	PSDSHS	Health Services	4,000.00	336.00	110,155.09	0.00	0.00	114,491.09
6AS280	Counseling & Health Services	PSIXSA	Title IX Student Affairs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6AS280	Counseling & Health Services	PSPC01	Michael Fischler Counseling Ctr	137,893.80	47,331.79	56,285.91	0.00	0.00	241,511.50
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				614,337.36	191,626.04	5,543,936.22	0.00	0.00	6,349,899.62
No Program Code Assigned									
610011	Co-occurrence High Fluoride - Alum.	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610013	Centennial Celebration MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63R176	FY14 Economic Development Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R197	FY16 Other Projects	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64U083	NH Aging Conference	PABICC	Biology Grant- Chabot C	108.00	0.00	0.00	0.00	0.00	108.00
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	614.78	0.00	743.58	0.00	0.00	1,358.36
64U096	Sci, Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSHE	ASC Grant-Hoffman E	1,666.68	0.00	945.01	0.00	0.00	2,611.69
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	500.00	0.00	0.00	500.00
65C032	BienvenueNH CstShr,Granite St Power	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	276.30	0.00	0.00	276.30
684127	FY15 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
684129	FY15 SEOG	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684134	FY16 PELL	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2028	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	598.75	0.00	0.00	598.75
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6A0PRJ	Auxliary Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6A0PRJ	Auxliary Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB262	Shuttle	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSPC01	Michael Fischler Counseling Ctr	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6D0PRJ	PSU Designated Funds-Proejctions	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6D0PRJ	PSU Designated Funds-Proejctions	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DA1GA	Grad School Trip #1	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Pruyn, M	PACEPM	: Ctr for the Envir. Grant- Pruyn M	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	50,841.00	0.00	0.00	50,841.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADAF	Annual Fund	0.00	0.00	230.90	0.00	0.00	230.90
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
No Program Code Assigned									
6DCCM2	Advancement Initiatives FY15-FY17	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	32.59	0.00	0.00	32.59
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	74.00	0.00	0.00	74.00
6DGCIF	PSU Cluster Investment Fund	PACOBA	CoBA-Dean	0.00	0.00	530.95	0.00	0.00	530.95
6DGCIF	PSU Cluster Investment Fund	PAET01	Office of Educator Preparation	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	6,500.00	0.00	0.00	6,500.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6GAHAV	Haverhill Civic Engagement Project	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	51.47	0.00	0.00	51.47
6GFTCK	The Clock Gift	PTCLOK	The Clock	0.00	0.00	20.00	0.00	0.00	20.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	1,285.00	0.00	0.00	1,285.00
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGESP	GR CAS ESP-Enrnmntl & Natural Sci	1,386.98	116.52	0.00	0.00	0.00	1,503.50
6U0000	PSU Educational & General	PAGHPH	GR CAS HI/PH-History	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	292.88	0.00	0.00	292.88
6U0PPD	General Prepaid Expenses	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	3.00	0.00	0.00	3.00
6U0PPD	General Prepaid Expenses	PADPTP	Doctor of Physical Therapy Program	3,878.92	325.82	0.00	0.00	0.00	4,204.74
6U0PPD	General Prepaid Expenses	PAELID	Instructional Design	1,096.60	92.11	0.00	0.00	0.00	1,188.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0PPD	General Prepaid Expenses	PAGART	GR CAS AR-Art	3,958.52	332.52	0.00	0.00	0.00	4,291.04
6U0PPD	General Prepaid Expenses	PAGCSE	GR CEHHS ED-Computer Education	750.00	63.00	0.00	0.00	0.00	813.00
6U0PPD	General Prepaid Expenses	PAGLLG	GR CAS LL-Languages & Linguistics	579.18	48.65	0.00	0.00	0.00	627.83
6U0PPD	General Prepaid Expenses	PAGMTD	GR CAS MTD-Music & Theatre	1,500.00	126.00	0.00	0.00	0.00	1,626.00
6U0PPD	General Prepaid Expenses	PAGSSD	GR CAS SS-Social Sciences	2,336.90	196.33	0.00	0.00	0.00	2,533.23
6U0PPD	General Prepaid Expenses	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	3,812.14	320.22	0.00	0.00	0.00	4,132.36
6U0PPD	General Prepaid Expenses	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	81.25	6.83	0.00	0.00	0.00	88.08
6U0PPD	General Prepaid Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	18,648.33	1,566.47	0.00	0.00	0.00	20,214.80
6U0PPD	General Prepaid Expenses	PAMEHH	GR CEHHS HHP/HE-Health	3,253.27	273.28	0.00	0.00	0.00	3,526.55
6U0PPD	General Prepaid Expenses	PAMEIA	GR CEHHS ED-Integrated Arts	9,472.74	795.72	0.00	0.00	0.00	10,268.46
6U0PPD	General Prepaid Expenses	PAMELM	GR CEHHS ED-Library Media	1,106.82	92.99	0.00	0.00	0.00	1,199.81
6U0PPD	General Prepaid Expenses	PAMERW	GR CEHHS ED-Reading & Writing	545.46	45.82	0.00	0.00	0.00	591.28
6U0PPD	General Prepaid Expenses	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	727.30	61.08	0.00	0.00	0.00	788.38
6U0PPD	General Prepaid Expenses	PAMESE	GR GEHHS ED-Special Education	5,498.50	461.88	0.00	0.00	0.00	5,960.38
6U0PPD	General Prepaid Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAAEDD	GR CEHHS ED-EdD	181.82	15.28	0.00	0.00	0.00	197.10
6U1PPD	Grad Studies E&G Prepaid Expense	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGENG	GR CAS EN-English	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGLLG	GR CAS LL-Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGSSD	GR CAS SS-Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	24,987.99	0.00	0.00	24,987.99
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				61,204.19	4,940.52	87,613.42	0.00	0.00	153,758.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
****Total Current Funds**				**12,906,364.92**	**4,245,682.98**	**9,597,131.73**	**832,493.79**	**0.00**	**27,581,673.42**
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	2,516.87	0.00	0.00	2,516.87
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF620	PSU Perkins Disability Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF623	PSU Perkins Military Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF627	PSU Perkins Loans Assigned	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF661	Lillian G Worcester Loan	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	2,516.87	0.00	0.00	2,516.87
****Total Loan Funds**				**0.00**	**0.00**	**2,516.87**	**0.00**	**0.00**	**2,516.87**
Plant Funds									
Institutional Support									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	(3,362.60)	0.00	0.00	(3,362.60)
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6X0ADJ	PSU Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(60,695.90)	0.00	0.00	(60,695.90)
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	PBPP01	Physical Plant Admin	0.00	0.00	68,729.27	0.00	0.00	68,729.27
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	593,087.37	0.00	0.00	593,087.37
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE CENTER POOL	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB126	PE CTR EXT Fields & Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	2,620.00	0.00	0.00	2,620.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	10,500.00	0.00	0.00	10,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB181	Classroom Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB251	White Mountain Museum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB279	Lamson Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	567,789.52	0.00	0.00	567,789.52
6XB291	Facilities Deferred Maintenance	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	22,447.29	0.00	0.00	22,447.29
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB324	ALLWell North Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	5,398,266.47	0.00	0.00	5,398,266.47
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	128,924.42	0.00	0.00	128,924.42
6XB328	D&M Fab Lab	PBPP01	Physical Plant Admin	0.00	0.00	72,924.00	0.00	0.00	72,924.00
6XB329	Hyde Hall 120 220	PBPP01	Physical Plant Admin	0.00	0.00	775,802.49	0.00	0.00	775,802.49
6XB332	Student Service Center Speare	PBPP01	Physical Plant Admin	0.00	0.00	454,565.48	0.00	0.00	454,565.48
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	10,245.00	0.00	0.00	10,245.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	30,236.24	0.00	0.00	30,236.24
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	44,088.89	0.00	0.00	44,088.89
6XS021	Hartman Union Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	66,055.57	0.00	0.00	66,055.57
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	151,738.08	0.00	0.00	151,738.08
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	20,832.00	0.00	0.00	20,832.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	8,363,293.59	0.00	0.00	8,363,293.59

Depreciation

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,665,506.32	2,665,506.32
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	262,896.98	262,896.98
***Total Depreciation				0.00	0.00	0.00	0.00	2,928,403.30	2,928,403.30
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB327	Hartman Union Pub	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB333	Steam Lines - WMA	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				**0.00**	**0.00**	**8,363,293.59**	**0.00**	**2,928,403.30**	**11,291,696.89**
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	35.00	0.00	0.00	35.00
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	35.00	0.00	0.00	35.00
**Total Agency Funds				**0.00**	**0.00**	**35.00**	**0.00**	**0.00**	**35.00**

6P - Plymouth State University

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds						
***Total 6P - Plymouth State University**	**12,906,364.92**	**4,245,682.98**	**17,962,977.19**	**832,493.79**	**2,928,403.30**	**38,875,922.18**

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D006	Teacher of Blind & Visually Imprd	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E018	Faculty in Residence SETT	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	CSEEOP	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	47,881.85	18,426.60	38,115.15	0.00	0.00	104,423.60
7U0000	GSC Education and General	CACACE	Professional Development Programs	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACACL	Individual Contract Learning	400.00	33.60	0.00	0.00	0.00	433.60
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	193,861.97	16,284.74	0.00	0.00	0.00	210,146.71
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	52,895.66	4,443.28	0.00	0.00	0.00	57,338.94
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	89,236.63	29,172.05	4,001.29	0.00	0.00	122,409.97
7U0000	GSC Education and General	CACAPE	Post-Bacc Teacher Certification	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPN	Nursing Program	46,461.52	18,352.24	11,989.30	0.00	0.00	76,803.06
7U0000	GSC Education and General	CACAUI	GSC Undergraduate Instruction	442,551.76	37,174.57	8,936.00	0.00	0.00	488,662.33
7U0000	GSC Education and General	CCVRLC	Lebanon Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CCVRNC	Claremont Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CEXTCC	Contract Courses	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	17,170.00	1,442.28	(1,250.00)	0.00	0.00	17,362.28
7U0000	GSC Education and General	CMVRMC	Manchester Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CNCRLC	Littleton Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPC	Portsmouth Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRRC	Rochester Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				890,459.39	125,329.36	61,791.74	0.00	0.00	1,077,580.49
Research & Sponsored Programs									
73D001	Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
73E022	CAPE/Alternative Certification Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B001	Online Learning for High Qualified	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B001	Online Learning for High Qualified	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B001	Online Learning for High Qualified	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	18,030.80	7,122.16	0.00	0.00	0.00	25,152.96
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				18,030.80	7,122.16	0.00	0.00	0.00	25,152.96
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	235.31	0.00	0.00	235.31
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	99,080.36	38,360.50	14,076.83	0.00	0.00	151,517.69
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	7,662.35	3,158.04	1,250.00	0.00	0.00	12,070.39
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	31,103.30	10,907.29	107.85	0.00	0.00	42,118.44
7U0000	GSC Education and General	CACAED	School of Education	127,510.18	40,045.69	9,172.70	0.00	0.00	176,728.57
7U0000	GSC Education and General	CACAFA	Faculty Development	18,744.64	7,404.16	1,516.49	0.00	0.00	27,665.29
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	168,528.66	63,115.63	4,528.70	0.00	0.00	236,172.99
7U0000	GSC Education and General	CACALB	Library	16,315.44	1,370.48	77,777.54	0.00	0.00	95,463.46
7U0000	GSC Education and General	CACAOP	Academic Services Operating	75,015.83	27,709.41	3,617.32	0.00	0.00	106,342.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACASI	Instructional Design	80,959.31	31,786.54	442.97	0.00	0.00	113,188.82
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOP	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRIR	Institutional Research	39,344.64	15,541.12	185.56	0.00	0.00	55,071.32
7U0000	GSC Education and General	CETCOP	Computer & Network Services	112,509.58	39,712.27	18,004.50	0.00	0.00	170,226.35
7U0000	GSC Education and General	CSVSAS	Academic Support Resources	3,235.00	271.74	10,629.81	0.00	0.00	14,136.55
7U0000	GSC Education and General	CSVSAV	Prior Learning	24,821.57	9,804.46	0.00	0.00	0.00	34,626.03
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	66,013.91	26,075.51	14,987.83	0.00	0.00	107,077.25
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				870,844.77	315,262.84	156,533.41	0.00	0.00	1,342,641.02
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	8,000.00	624.00	175.00	0.00	0.00	8,799.00
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.03	0.00	0.00	0.00	0.00	0.03
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	3,423.72	0.00	0.00	0.00	0.00	3,423.72
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	200.00	0.00	0.00	0.00	0.00	200.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	21,391.75	0.00	0.00	0.00	0.00	21,391.75
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	157.17	0.00	0.00	157.17
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,949.50	0.00	0.00	1,949.50
7U0000	GSC Education and General	CADMFA	Financial Aid	64,891.06	25,631.93	4,536.47	0.00	0.00	95,059.46
7U0000	GSC Education and General	CENRAD	Advising	233,329.20	92,165.12	5,467.07	0.00	0.00	330,961.39
7U0000	GSC Education and General	CENROP	Facilities Management	16,836.56	7,583.44	269.55	0.00	0.00	24,689.55
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	22,240.00	8,784.80	167.45	0.00	0.00	31,192.25
7U0000	GSC Education and General	CSVSAD	Admissions	218,963.97	86,291.37	16,443.02	0.00	0.00	321,698.36
7U0000	GSC Education and General	CSVSBU	Bursar	63,323.36	25,012.73	22,721.05	0.00	0.00	111,057.14
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	(9.68)	0.00	0.00	(9.68)
7U0000	GSC Education and General	CSVSCP	Career Planning	31,549.16	11,292.14	2,343.07	0.00	0.00	45,184.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	15,732.32	6,214.24	623.88	0.00	0.00	22,570.44
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSIX	Title IX Compliance	0.00	0.00	452.95	0.00	0.00	452.95
7U0000	GSC Education and General	CSVSMK	Marketing	76,419.60	30,185.69	262,558.25	0.00	0.00	369,163.54
7U0000	GSC Education and General	CSVSRG	Registrar's Office	97,083.56	38,348.00	10,642.69	0.00	0.00	146,074.25
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				873,384.29	332,133.46	328,497.44	0.00	0.00	1,534,015.19
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	6,043.39	0.00	0.00	6,043.39
7D1731	GSC Advancement	CSVSAL	Alumni	0.00	0.00	(182,214.98)	0.00	0.00	(182,214.98)
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	789.84	312.00	(10,515.90)	0.00	0.00	(9,414.06)
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	8,157.51	0.00	0.00	0.00	8,157.51
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	636.60	0.00	0.00	636.60
7U0000	GSC Education and General	CACAAC	Accreditation	24,000.00	9,480.00	0.00	0.00	0.00	33,480.00
7U0000	GSC Education and General	CACAIG	Innovations Group	15,384.64	6,076.96	16,019.09	0.00	0.00	37,480.69
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	263,014.68	0.00	0.00	263,014.68
7U0000	GSC Education and General	CADMHR	Human Resources	41,988.80	16,585.60	4,917.03	0.00	0.00	63,491.43
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	60,033.93	0.00	0.00	60,033.93
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	68,134.26	26,913.06	4,452.79	0.00	0.00	99,500.11
7U0000	GSC Education and General	CFASOP	Finance & Administration	44,076.96	17,410.36	350.40	0.00	0.00	61,837.72
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	31,036.96	12,259.60	100.00	0.00	0.00	43,396.56
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	104,711.52	56,361.07	2,084.68	0.00	0.00	163,157.27
7U0000	GSC Education and General	CSVSAL	Alumni	0.00	0.00	72.00	0.00	0.00	72.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	33,538.48	13,869.68	166.80	0.00	0.00	47,574.96
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	5,886.00	2,324.98	16.79	0.00	0.00	8,227.77
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	9,095.13	0.00	0.00	0.00	9,095.13
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				369,547.46	178,845.95	165,177.30	0.00	0.00	713,570.71
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	67,894.23	16,799.86	0.00	84,694.09
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	17,028.73	1,286.88	0.00	18,315.61
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	28,821.02	1,357.69	0.00	30,178.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	33,634.38	1,610.87	0.00	35,245.25
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	11,657.80	3,204.09	0.00	14,861.89
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	42,557.93	4,280.22	0.00	46,838.15
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	58,495.80	0.00	0.00	58,495.80
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	12,061.13	542.73	0.00	12,603.86
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	16,753.95	2,592.95	0.00	19,346.90
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	75,839.42	7,292.31	0.00	83,131.73
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	364,744.39	38,967.60	0.00	403,711.99
Student Financial Aid									
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784075	2015-2016 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	2.08	0.00	0.00	2.08
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	185.54	0.00	0.00	185.54
***Total Student Financial Aid				0.00	0.00	187.62	0.00	0.00	187.62
No Program Code Assigned									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CADMOP	GSC Administration Operating	0.00	0.00	38.77	0.00	0.00	38.77
74G017	FY14 Education & Trng Partnership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	1,615.50	0.00	0.00	0.00	0.00	1,615.50
7D1725	GSC Accreditation Compliance	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7D1HIF	GSC Health Initiatives Fund	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7G0014	Unique Endowment Allocation Plan	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	234,713.60	0.00	0.00	234,713.60
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMFA	Financial Aid	0.00	0.00	(1,425.00)	0.00	0.00	(1,425.00)
7U0PPD	GSC General Prepaid Expenses	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMHS	IT Hosted Services	0.00	0.00	103,968.00	0.00	0.00	103,968.00
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	1,425.00	0.00	0.00	1,425.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CENRIR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CNCRLF	Littleton Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSRG	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				1,615.50	0.00	338,720.37	0.00	0.00	340,335.87
**Total Current Funds				**3,023,882.21**	**958,693.77**	**1,415,652.27**	**38,967.60**	**0.00**	**5,437,195.85**
Plant Funds									
Operations and Maintenance									
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6700	Tech Village R&R	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	284,025.83	0.00	0.00	284,025.83
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	284,025.83	0.00	0.00	284,025.83
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	110,406.32	110,406.32
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	10,462.83	10,462.83
***Total Depreciation				0.00	0.00	0.00	0.00	120,869.15	120,869.15
****Total Plant Funds**				**0.00**	**0.00**	**284,025.83**	**0.00**	**120,869.15**	**404,894.98**
***Total 7C - Granite State College**				**3,023,882.21**	**958,693.77**	**1,699,678.10**	**38,967.60**	**120,869.15**	**5,842,090.83**

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	29,867.68	11,797.76	195.18	0.00	0.00	41,860.62
9WG106	System - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				29,867.68	11,797.76	195.18	0.00	0.00	41,860.62
Student Services									
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	2,308.85	967.41	0.00	0.00	0.00	3,276.26
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	47,894.76	0.00	0.00	47,894.76
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	80,996.82	0.00	0.00	80,996.82
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	1,477.68	0.00	0.00	1,477.68
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	13,914.75	0.00	0.00	13,914.75
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	826.65	0.00	0.00	826.65
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	795,479.37	0.00	0.00	795,479.37
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(8,656.27)	0.00	0.00	(8,656.27)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(697,860.95)	0.00	0.00	(697,860.95)
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	178,854.45	0.00	0.00	0.00	178,854.45
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	453,758.76	0.00	0.00	0.00	453,758.76
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	388,472.76	0.00	0.00	0.00	388,472.76
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	9,250.00	19,876,837.18	0.00	0.00	0.00	19,886,087.18
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	7,379,523.13	0.00	0.00	0.00	7,379,523.13
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	7,151,660.24	0.00	0.00	0.00	7,151,660.24
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	441,791.89	0.00	0.00	0.00	441,791.89
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	17,624.89	0.00	0.00	0.00	17,624.89
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	5,500.00	0.00	0.00	0.00	5,500.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,395,428.88	0.00	0.00	0.00	2,395,428.88
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	146,655.12	0.00	0.00	0.00	146,655.12
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	565,014.06	55,700.00	0.00	0.00	620,714.06
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(37,019,813.59)	0.00	0.00	0.00	(37,019,813.59)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	792,583.00	0.00	0.00	792,583.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	3,000.00	0.00	0.00	3,000.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	13,634.69	0.00	0.00	13,634.69
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	188,000.00	0.00	0.00	188,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	108,614.15	0.00	0.00	108,614.15
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	177,801.03	0.00	0.00	177,801.03
9DUFSI	UNH Financial Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	177,140.00	0.00	0.00	177,140.00
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	58,110.00	22,953.45	4,638.80	0.00	0.00	85,702.25
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	25,324.00	0.00	0.00	25,324.00
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	20,606.16	8,139.44	0.00	0.00	0.00	28,745.60
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	27,905.00	0.00	0.00	27,905.00
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	24,890.92	2,090.82	1,350.50	0.00	0.00	28,332.24
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	4,089.30	0.00	0.00	4,089.30
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	119.90	0.00	0.00	119.90
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	0.00	0.00	450.00	0.00	0.00	450.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	1,000.00	84.00	684.40	0.00	0.00	1,768.40
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	110,579.81	0.00	0.00	110,579.81
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	(795,479.37)	0.00	0.00	(795,479.37)
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	175.75	0.00	0.00	175.75
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	(6,875.00)	0.00	0.00	(6,875.00)
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	34,339.24	0.00	0.00	34,339.24
9UG000	University System E&G	YCBE10	External Relations Operations	23,889.28	9,350.16	32,027.64	0.00	0.00	65,267.08
9UG000	University System E&G	YCBL10	System Outreach	54,729.92	23,433.68	12,189.80	0.00	0.00	90,353.40
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	30.00	0.00	0.00	30.00
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	183,018.43	98,877.22	30,761.77	0.00	0.00	312,657.42
9UG000	University System E&G	YCEX10	Government Operations	27,120.00	10,626.32	38,037.55	0.00	0.00	75,783.87
9UG000	University System E&G	YCFA10	Finance & Administration Operations	126,800.51	53,001.63	3,222.87	0.00	0.00	183,025.01
9UG000	University System E&G	YCFB10	Budget Office Operations	86,366.96	34,028.83	423.38	0.00	0.00	120,819.17
9UG000	University System E&G	YCFC10	Capital Planning and Development	39,959.91	12,693.63	5,989.41	0.00	0.00	58,642.95

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFD10	Internal Audit Operations	130,498.50	50,401.92	20,482.56	0.00	0.00	201,382.98
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	200,000.00	0.00	0.00	200,000.00
9UG000	University System E&G	YCFE10	Procurement	229,029.87	75,300.01	16,407.78	0.00	0.00	320,737.66
9UG000	University System E&G	YCFG10	Enterprise Applications	173,351.12	68,473.59	6,162.56	0.00	0.00	247,987.27
9UG000	University System E&G	YCFO10	General Operations	18,540.00	7,323.34	176,805.02	15,804.64	0.00	218,473.00
9UG000	University System E&G	YCFS10	Controller's Office	62,225.47	21,314.74	46,514.52	0.00	0.00	130,054.73
9UG000	University System E&G	YCFS11	Accounting Services	152,276.81	54,073.90	0.00	0.00	0.00	206,350.71
9UG000	University System E&G	YCFS12	Disbursement Services	154,832.65	61,159.01	0.00	0.00	0.00	215,991.66
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	269.64	0.00	0.00	269.64
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	86,896.00	34,323.92	3,745.64	0.00	0.00	124,965.56
9UG000	University System E&G	YCLG10	General Counsel Operations	116,702.24	49,662.38	19,951.19	0.00	0.00	186,315.81
9UG000	University System E&G	YCRA10	Human Resource Office Operations	363,622.91	143,849.91	12,566.74	0.00	0.00	520,039.56
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(4,071,708.00)	0.00	0.00	(4,071,708.00)
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	72,187.10	28,353.72	(747,240.00)	0.00	0.00	(646,699.18)
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	21,815.44	8,530.96	2,013.99	0.00	0.00	32,360.39
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	(819,813.47)	0.00	0.00	0.00	(819,813.47)
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,240,029.05	2,040,508.29	(2,828,497.93)	15,804.64	0.00	1,467,844.05
Operations and Maintenance									
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	371,501.23	0.00	0.00	371,501.23
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	36,312.31	14,343.44	(18,563.73)	0.00	0.00	32,092.02
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9DX107	LRTP4 ATI Capacity Building - PSU	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				36,312.31	14,343.44	352,937.50	0.00	0.00	403,593.25
No Program Code Assigned									
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	0.00	0.00	860.05	0.00	0.00	860.05
9DX110	LRTP4 Telepresence	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	860.05	0.00	0.00	860.05
**Total Current Funds				**2,306,209.04**	**2,066,649.49**	**(2,474,505.20)**	**15,804.64**	**0.00**	**1,914,157.97**
Endowment and Similar Funds									
Nonoperating Funds									
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	20,000.00	0.00	0.00	20,000.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	43,440.10	0.00	0.00	43,440.10
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerrit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	5,099.58	0.00	0.00	5,099.58
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	68,539.68	0.00	0.00	68,539.68

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	29,458.84	29,458.84
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	78,172.37	78,172.37
***Total Depreciation				0.00	0.00	0.00	0.00	107,631.21	107,631.21
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
****Total Plant Funds**				**0.00**	**0.00**	**68,539.68**	**0.00**	**107,631.21**	**176,170.89**
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	12,500.00	0.00	0.00	0.00	12,500.00
***Total Institutional Support				0.00	12,500.00	0.00	0.00	0.00	12,500.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	296.15	0.00	0.00	296.15
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	296.15	0.00	0.00	296.15
****Total Agency Funds**				**0.00**	**12,500.00**	**296.15**	**0.00**	**0.00**	**12,796.15**
***Total 9Y - Chancellor & System Office**				**2,306,209.04**	**2,079,149.49**	**(2,405,669.37)**	**15,804.64**	**107,631.21**	**2,103,125.01**

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	1,100.88	45.68	5,186.39	0.00	6,332.95
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	271.26	0.00	12,779.20	0.00	13,050.46
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	27,999.17	0.00	27,999.17
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	10,780.90	0.00	10,780.90
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	7,675.17	0.00	7,675.17
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	12,761.09	0.00	12,761.09
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	1,576.31	132.46	12,717.11	0.00	14,425.88
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	84.11	0.00	84.11
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	9,115.76	0.00	9,115.76
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	2,279.79	0.00	2,279.79
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	1,631.22	0.00	1,631.22
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	14,286.25	1,200.07	23,299.94	0.00	38,786.26
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	7,831.88	0.00	7,831.88
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	14,068.23	0.00	14,068.23
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,062,944.03	404,655.48	93,539.40	17.98	1,561,156.89
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	3,565.18	0.00	3,565.18
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(672,355.24)	0.00	(672,355.24)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,550.00	0.00	1,550.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,080,178.73	406,033.69	(425,490.70)	17.98	1,060,739.70
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
****Total Current Funds**				**1,080,178.73**	**406,033.69**	**(425,490.70)**	**17.98**	**1,060,739.70**
***Total 4F - UNH Foundation**				**1,080,178.73**	**406,033.69**	**(425,490.70)**	**17.98**	**1,060,739.70**

8N - New Hampshire Public Television (NHPTV)

				Supplies & Services	Depreciation	Total
Plant Funds						
Operations and Maintenance						
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00
Depreciation						
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00
****Total Plant Funds**				**0.00**	**0.00**	**0.00**
Agency Funds						
Institutional Support						
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00
****Total Agency Funds**				**0.00**	**0.00**	**0.00**
***Total 8N - New Hampshire Public Television (NHPTV)**				**0.00**	**0.00**	**0.00**

8S - NHPB Disaffiliation

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
***Total Institutional Support				0.00	0.00
****Total Agency Funds**				**0.00**	**0.00**
***Total 8S - NHPB Disaffiliation**				**0.00**	**0.00**

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
13Z150	Website nhhealthcost.nh.gov	UA2JD1	PI Jennifer Dykens	0.00	0.00	0.00	0.00
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	617.89	258.93	308.61	1,185.43
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	153.48	64.28	21.78	239.54
14NI26	NNE ECHO Cares	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00
14UC82	LD Network Facilitation Seed	UDCEMG	PI Majid Ghayoomi	0.00	0.00	2,182.80	2,182.80
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	143.95	60.31	40.85	245.11
166249	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	1,058.59	443.10	319.04	1,820.73
***Total No Program Code Assigned				1,973.91	826.62	2,873.08	5,673.61
****Total Funds Not Coded to Fgrpmaj Attribute**				**1,973.91**	**826.62**	**2,873.08**	**5,673.61**
***Total - Funds Not Coded to Fsubcamp Attribute**				**1,973.91**	**826.62**	**2,873.08**	**5,673.61**